

Proposed Amendments to Town of Marana Parks and Recreation Infrastructure Improvements Plan

Project	Current IIP	Funding Adjustments	Revised IIP
El Rio Disc Golf Course	288,334.00	111,666.00	400,000.00
El Rio Recreation Area - Loop Access Parking Lot	204,237.00		204,237.00
Gladden Farms Baseball Field Improvements	1,200,000.00		1,200,000.00
Gladden Farms Lighted Soccer Fields	286,636.00		286,636.00
Tortolita Preserve Trailhead, Trails, and Fencing	156,181.00		156,181.00
Honea Heights Park - Phase 2 Improvements	1,261,461.00	200,000.00	1,461,461.00
Continental Ranch Park to Loop Extension	420,487.00		420,487.00
New Competition Swimming Pool (50 Meter)	3,934,557.00	-2,300,000.00	1,634,557.00
Ora Mae Harn Park Facility Expansion	1,784,066.00		1,784,066.00
Saguaro Bloom Park - Phase 1	1,600,375.00		1,600,375.00
Saguaro Bloom Park - Phase 2	4,805,566.00		4,805,566.00
Gladden Farms Bike Park	1,201,391.00		1,201,391.00
Santa Cruz SUP, Avra Valley Rd to North Marana	0.00	3,600,000.00	3,600,000.00
Twin Peaks Park District Park - Land Acquisition and Phase 1 Development	16,695,888.00	-1,611,666.00	15,084,222.00
Mandarina Community Park	7,568,766.00		7,568,766.00
Impact Fee Study	60,000.00		60,000.00
Total	41,467,945.00		41,467,945.00
Amount Funded by Parks Impact Fee	34,666,423.00		34,666,423.00
Amount Funded by Construction Sales Tax Credits	6,801,522.00		6,801,522.00