

MARANA, ARIZONA

YOUR TOWN

COUNCIL EXECUTIVE REPORT

February 2015



TOWN OF MARANA

maranaaz.com

INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during February 2015. The information is organized in sections based on the Town's General Plan:

LAND MANAGEMENT: How Marana plans to use the land and where the Town expects growth.

BUILT ENVIRONMENT: Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

PEOPLE AND COMMUNITY: Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

RESOURCE MANAGEMENT: Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

NATURAL SYSTEMS: Natural resources that we rely on to exist: land, air, water and biological systems.

COUNCILMEMBERS

Mayor Ed Honea

Vice Mayor Jon Post

Councilmember David Bowen

Councilmember Patti Comerford

Councilmember Herb Kai

Councilmember Carol McGorray

Councilmember Roxanne Ziegler

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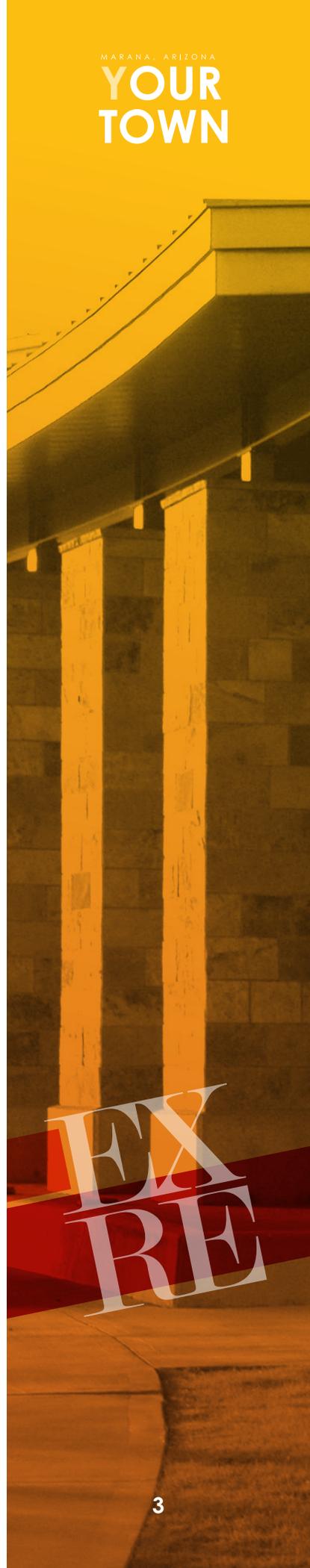
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FEATURE STORY

GFOA AWARD

The Town's Finance Department has been named recipient of a Distinguished Budget Presentation Award for the eighth consecutive year by the Government Finance Officers Association of the United States and Canada.

The award is for the Town's Fiscal Year 2015 budget and comprehensive financial plan. In order to receive the honor, a governmental unit must publish a budget document that meets program criteria as a policy document, financial plan, operations guide and communications device. To receive the award, budget documents must be rated "proficient" in all four categories and in the 14 mandatory criteria within those categories.

"These types of awards are made possible by the organization's commitment to excellence in budget reporting," said Finance Director Erik Montague.

The GFOA is a nonprofit association that serves more than 18,000 government finance professionals in North America.

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LEGISLATIVE UPDATE

CAPITOL ACTIVITY

March 20 is the deadline for bills to be heard in committee. There will be a great deal of activity in the chamber before then. Here are key bills that the Town is watching.

HB 2570 municipalities; vegetation requirements; prohibition

Prohibits local jurisdictions from making specific vegetation requirements of private property owners.

This bill would effectively make illegal the Town's native plant preservation program, and is therefore a top priority.

HB 2320 firearms; permit holders; public places

Allows individuals with permits to carry firearms in public buildings or at public events, unless the public agency provides screening equipment (i.e. metal detectors) and security personnel.

The Town is opposing this bill on the basis that it preempts local control.

HB 2324 intergovernmental agreements; public agency indemnification

This League-supported bill would alter indemnification agreements so the indemnifying agency needs to hold the other entity harmless only for the agency's negligent acts.

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LEGISLATIVE UPDATE

STATE BUDGET PASSES

Early Saturday morning, March 7, the legislature passed a state budget package in collaboration with Governor Ducey. The budget reflects an effort to balance the state's finances without increasing revenues.

Many areas of government were slimmed down. Universities took a 13% cut in state funding, while community colleges in Maricopa and Pima counties lost their funding entirely.

Local governments are not directly affected in any major ways. It is yet to be seen, however, in which way the Department of Revenue will choose to administer the state-shared revenue collection fee system. The League of Arizona Cities and Towns is seeking a Memorandum of Understanding with the DOR so that a fixed method of collection can be determined.

Things to watch for in the coming months:

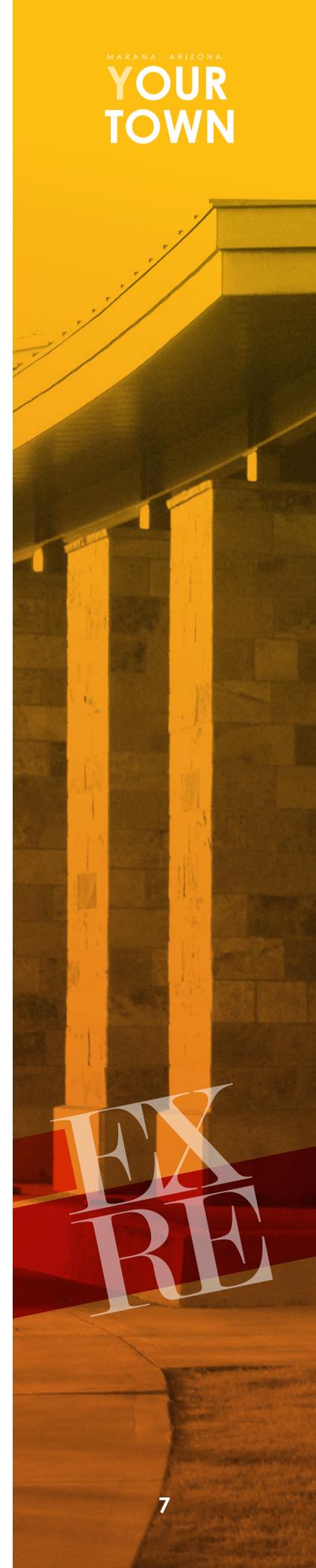
HURF SWEEPS: While the diversion of HURF funds has not been increased according to the current budget, the legislature also declined to increase the motor vehicle registration tax, the proceeds of which were to be used to fund the Department of Public Safety. It is questionable whether DPS will require further funds, which have come out of HURF in the past.

EDUCATION PAYBACKS: The budget does not account for the entirety of what is owed to the K-12 system, as determined by the courts. If the court case is upheld and no settlement is reached, the state will likely need to make more cuts in order to pay the full cost.

LAND MANAGEMENT

This table outlines Development Services projects in February. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

PROJECT	DESCRIPTION	STATUS
Marana Main St Dental Development Plan	Property owner, Dr. Michael Fair, is proposing a 5,900SF dental office and retail space to be located in the southwest corner of the Marana Main Street development on Sandario Road.	1st submittal in review
Yoem Subdivision	The plat resubdivides the existing 4.5 acres of Pasqua Yaqui Tribe land into 25 lots.	Waiting for 2nd submittal
Anderson/Johns Final Plat	A residential plat for two custom home lots on 2.2 acres located on the west side of Camino de Oeste, south of Tangerine Road.	Waiting for 3rd submittal
Estates at the Tortolita Foothills Final Plat	Platting for seven, 3.3 acre custom home lots on 27.6 acres on the south side of Moore Road, east of Camino de Oeste.	Waiting for 3rd submittal
Tiffany Loop & Twin Peaks Annexation	The proposed annexation of 9.2 acres in the northwest corner of the Twin Peaks Road and Interstate 10 intersection.	Waiting for final documents
Del Webb III Final Plat	The third phase of the Del Webb subdivision that plats an additional 68 lots on 26 acres in Dove Mountain.	Waiting for final submittal
Tangerine Ridge Preliminary Plat	A plat for 219 residential lots on 116.7 acres proposed by Sharpe & Assoc. located just south of Tangerine Rd and east of Twin Peaks Rd.	Waiting for 3rd submittal
Saguaro Ranch Specific Plan	Owners, Northlight Trust, propose to create four distinct, new residential areas to allow for up to 150 lots within the 507 acre Specific Plan area.	2nd submittal in review
Sanders Grove Specific Plan Amendment	Amending the specific plan land use designations to allow for a greater distribution of lot sizes within the project.	Waiting for 2nd submittal
Los Sagueros III Final Plat	Surrounded by the Gallery Golf Course, the final phase of this Dove Mtn. subdivision creates 106 lots on 44.4 acres.	2nd submittal in review
Tortolita Vistas II Final Plat	Cottonwood Properties is developing the second phase of the Tortolita Vista subdivision, platting 69 lots on 62 acres.	Waiting for 2nd submittal
Al Coronado Plumbing Development Plan	Al Coronado is developing a 17,245 sqft office/warehouse building on 1.5 acres of land located in the Orange Grove Industrial Park.	2nd submittal in review
Willow Ridge Rezone II	The proposed rezoning of 30 acres from R-16 to R-6 by the owner, Heater Investments, for the development of 69 lots.	To Town Council 4/7
Gladden Farms Blk 14 & 15 Phase 1 Final Plat	The first phase, 70 out of 138 planned lots, in the 34.6 acre subdivision adjacent to Heritage River Park being developed by KB Homes.	To Town Council on 3/17



BUILT ENVIRONMENT

CIP CONSTRUCTION REPORT

The table tracks the process of major construction and design projects in the Town of Marana this fiscal year.

Project Name	Jan	Feb	March	April	May	June
Ina Rd and Bridge, Silverbell Rd To I-10						
Lucket Road Extension		Construct				
Constructed Recharge for Effluent	Design					
Ina Rd Right Turnbays onto Thornydale	Design					
Ina Rd Sidewalk (Thornydale/Meredith S.)	Design					
Tangerine/ Downtown Sewer Conveyance System	Design with Wastewater					
Twin Peaks Rd Shared Use Path Access			Design			
Moore Rd Improvements	Construct		Complete			
2015 Pavement Preservation			Contract	Construct		
Avra Valley Rd Pavement Restoration	Construct	Complete				
Heritage Park - Splash Pad	Advertise	Contract	Construct			
Marana Main St. Roundabout Reconstruct		Advertise	Contract	Construct		
Sandario Road Sidewalk / Path			Advertise	Contract	Construct	
Blue Crossing Way Roadway Repair	Construct		Complete			
Continental Ranch Parcel 28 Reconstruction	Construct		Complete			
Camino Martin/ Jeremy Place Reconstruction	Design					Advertise
Cracker Barrel Rd Pavement Restoration	Design					Advertise
Santa Cruz River Shared Use Path Phase III						
SUP EL Rio to Avra Valley Road	Design					
Tangerine Corridor Community Park	Design					
Tangerine Rd.: I-10 to La Canada (CMAR)						
Tangerine Rd.: I-10 to La Canada (Design)	Design					
Thornydale Rd N. Tangerine/Moore			Construct			
Thornydale Rd S. of Tangerine Pave Restor			Construct			

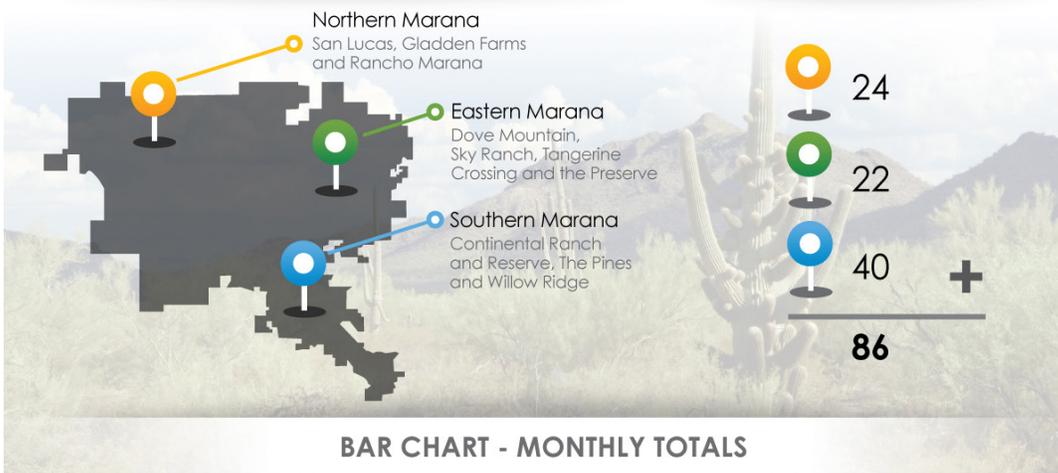
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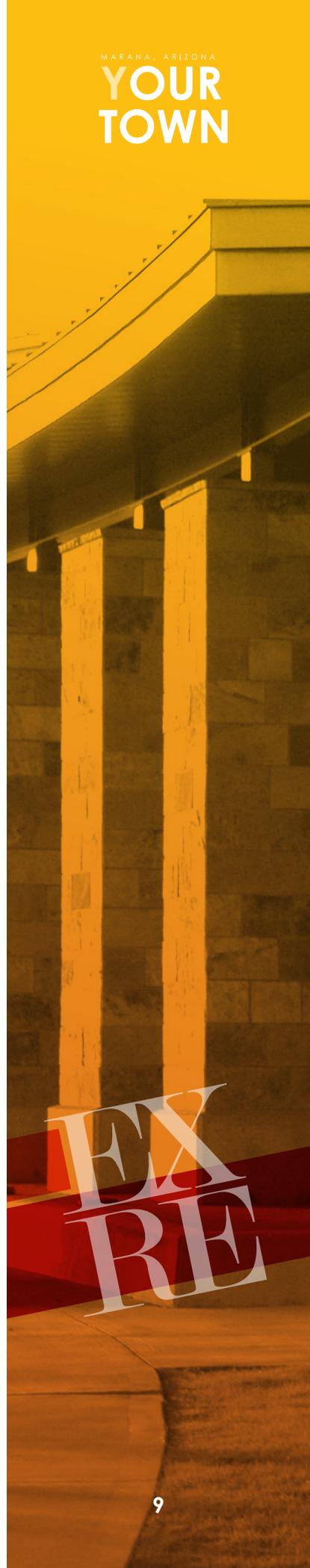
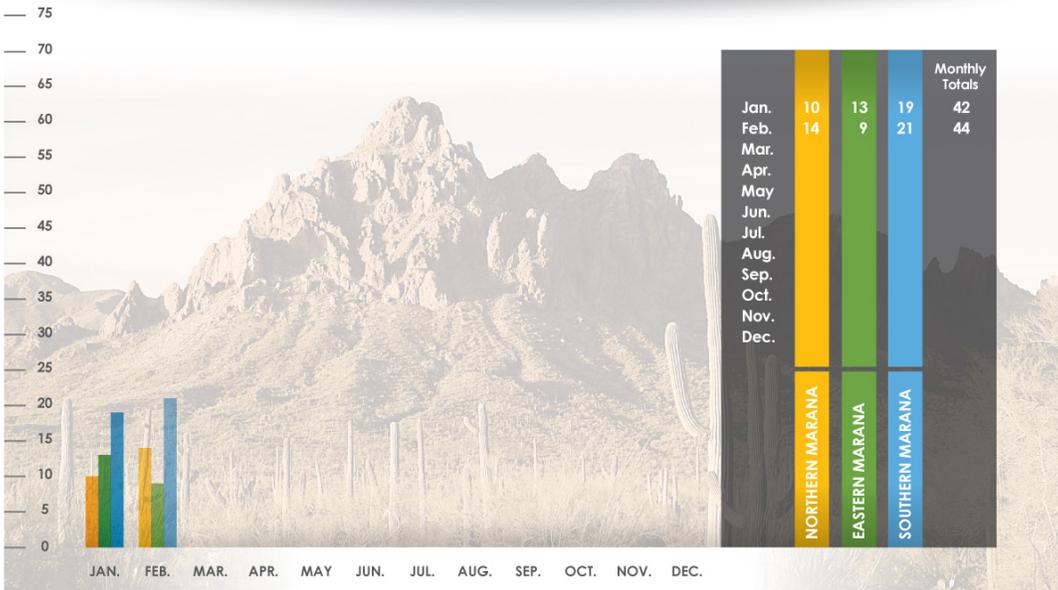
SINGLE-FAMILY RESIDENTIAL PERMITS REPORT

REGIONS

2015 TOTALS



BAR CHART - MONTHLY TOTALS



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NEW SINGLE-FAMILY RESIDENTIAL



COMMERCIAL



Ventana Med Systems
 10739 N Tangerine Farms Rd



Freedom RV Inc.
 6260 N Travel Center Dr



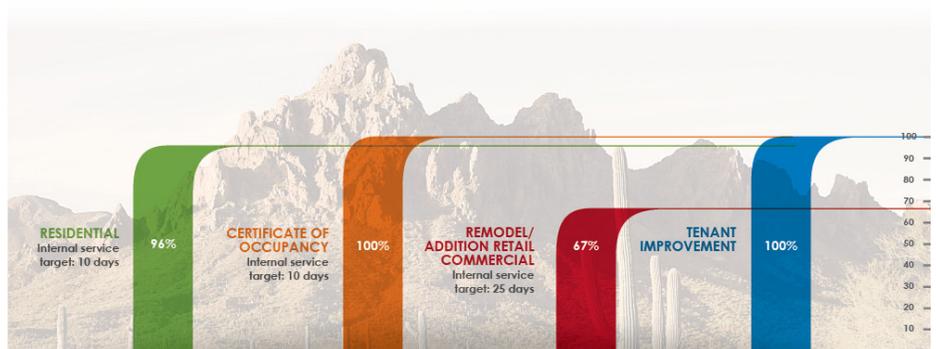
NEW
 RETAIL



TENANT
 IMPROVEMENT



CERTIFICATE OF
 OCCUPANCY



PERFORMANCE SUCCESS RATES

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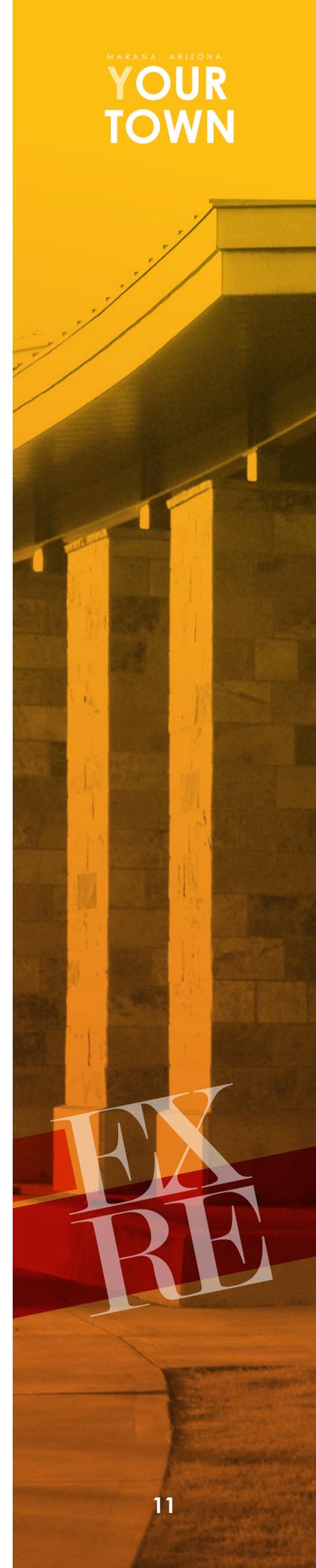
PEOPLE AND COMMUNITY

PUBLIC SERVICES AND SAFETY

My Marana App – February 2015

Citizens can alert the Town of issues throughout the community by accessing My Marana App, a free service that downloads to any smart phone. The application uses the phone's GPS feature to accurately identify the location of concern and allows Town employees to update citizens on the status of their issue.

DATE CREATED	DATE UPDATED	REQUEST TYPE	DESCRIPTION	STATUS
2/02/2015	2/02/2015	Sidewalk broken Trip Hazard	Three sections of the sidewalk sunk after the recent stretch of rain.	Closed
02/02/2015	02/03/2015	Illegal Sign	Builders are leaving the empty sticks up along Cochie Canyon Road every weekend.	Referred to dept.
02/04/2015	02/09/2015	Traffic Concern		Closed
02/06/2015	02/25/2015	Park Concern	I had this same issue a few weeks ago: I run to Crossroads at Silverbell District Park early some mornings and then shoot around at the basketball courts but the lights did not turn on today around 5:15 am. Can you please fix/ reset the lights at the basketball courts so people can turn them on and use the courts? Thanks!	Closed
02/18/2015	02/25/2015	Illegal Parking	Car parked in front of a fire hydrant for almost a week	Referred to Dept.
02/21/2015	02/25/2015	Road Debris	Gravel and dirt in bike lane	Closed
02/21/2015	20/23/2015	Pothole	Not actually a pot hole. It's a major crack across Silver Lightning between W Blue Heron Way and Twinkling Shadows. You patched it a number of years ago. It needs it again.	Referred to Dept
02/28/2015	03/02/2015	Street Sign	Bike sign partially laying on sidewalk.	Referred to Dept.



ECONOMIC VITALITY

BUSINESS LICENSES:

The following filed business licenses in February.

NAME	CITY	STATE	ZIP
SHARP ELECTRIC LLC	TUCSON	AZ	85713
ARIZONA WHOLESALE SUPPLY CO	PHOENIX	AZ	85034
OUTLAW EXCAVATING LLC	TUCSON	AZ	85743
T-THERON CONSTRUCTION INC	TUCSON	AZ	85739
TUCSON FAST TAX	MARANA	AZ	85658
CREPETASTIC	TUCSON	AZ	85742
US MARKETING SERVICES	MARANA	AZ	85658
BANK OF THE WEST	TUCSON	AZ	85741
ANCON INC	MESA	AZ	85213
CLO INVESTMENTS LLC	NOGALES	AZ	85621
TANGERINE BUILDING ONE LLC	TUCSON	AZ	85718
SONORAN SCAPES LANDSCAPING INC	TUCSON	AZ	85710
GUS MARE PLUMBING & AIR	TUCSON	AZ	85710
THE SIGN MAKER	PHOENIX	AZ	85035
BORJA UNIQUE MASONRY LLC	TUCSON	AZ	85705
*RENEABLE ALGAL ENERGY LLC 2	MARANA	AZ	85653
STAPLES THE OFFICE SUPERSTORE LLC	TUCSON	AZ	85741
RKGA LLC	TUCSON	AZ	85748
ELIZABETH LEILONE CHAMBERS	TUCSON	AZ	85741
JB BAR RANCH LLC	MARANA	AZ	85658
*FREEDOM RV SERVICE	TUCSON	AZ	85741
CJR BUILDERS INC	PLACENTIA	CA	92870
DEMEES INVESTMENT GROUP LLC	TUCSON	AZ	85743
COOL CAJUN CAFE	TUCSON	AZ	85742
BUZZBROS GRAPHICS	MARANA	AZ	85741
POPLIN CONSTRUCTION LLLC	TUCSON	AZ	85713
WINDOW PROS LLC	MARANA	AZ	85658

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NEW UTILITIES STATEMENT

As of February 2015

MARANA, ARIZONA
YOUR TOWN



TOWN OF MARANA
UTILITIES DEPARTMENT
5100 West Ina Road
Tucson, AZ 84743
(520) 382-2570

SERVICE ADDRESS			
5100 W. Ina Road			
BILLING DATE	ACCOUNT NUMBER		
2/20/2015	02020000-01		
DUE DATE	AMOUNT PAST DUE	AMOUNT DUE	AMOUNT PAID
3/8/2015		\$51.63	

Jane Doe
5100 W Ina Road
Marana AZ 85743



1###

Make check payable to
TOWN OF MARANA UTILITIES DEPARTMENT

Check here for change of address or phone

PLEASE INCLUDE THIS PORTION OF YOUR STATEMENT WITH YOUR PAYMENT
TO ENSURE PROPER CREDIT

1

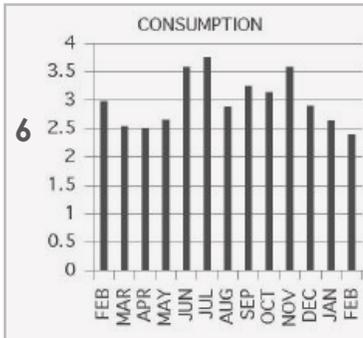
2 ACCOUNT SUMMARY

SERVICE ADDRESS	
5100 W INA ROAD	
ACCOUNT NUMBER	
02020000-01	
METER NUMBER	
12345678	
METER READING DATES	
FROM: 1/20/2015	TO: 2/20/2015
METER READING	
PREVIOUS: 223940	PRESENT: 226335
USAGE IN GAL.	READ CODE
2395	Normal Read

WATER & SEWER

BILLING PERIOD	BILL DATE	DUE DATE
1/20/2015 - 2/20/2015	2/20/2015	3/8/2015
3 PREVIOUS BALANCE		\$139.90
Payment - Cash		(\$139.90)
Sales Tax		\$2.54
Superfund Tax		\$0.02
4 WATER SERVICES		AMOUNT
Water Flat		\$17.31
Water Consumption		\$6.75
Groundwater Res/Acq Fee		\$1.10
5 SEWER SERVICES		AMOUNT
Sewer Service Fee		\$12.63
Sewer Cnsmpt		\$11.28
Billing Inquiries: (520) 382-2570		TOTAL DUE
Emergency: (520) 235-4381		\$51.63

6



7 COMING SOON! Please check the www.maranaaz.gov website in the coming weeks for online bill pay. Additional information on setting up accounts and how to make payments will be sent soon.

1 Above this line is a summary of the statement. This is the portion torn off and returned with payment. It is a quick snap shot of what is owed and the due date.

2 Details related to the specific water meter including meter number, billing dates, meter readings and usage.

3 Other transactions including previous balance and all appropriate taxes. This also will show payments from the previous month.

4 All water charges for that month. There will be three charges listed: water flat, water consumption, and ground water resource fee.

5 All charges associated with sewer service. If there is sewer service, will show two charges: sewer service fee (flat monthly rate), and sewer consumption, which is based on consumption each month.

6 Consumption over the past 12 months.

7 Information about upcoming events, conservation messages, or alerts for our customers.

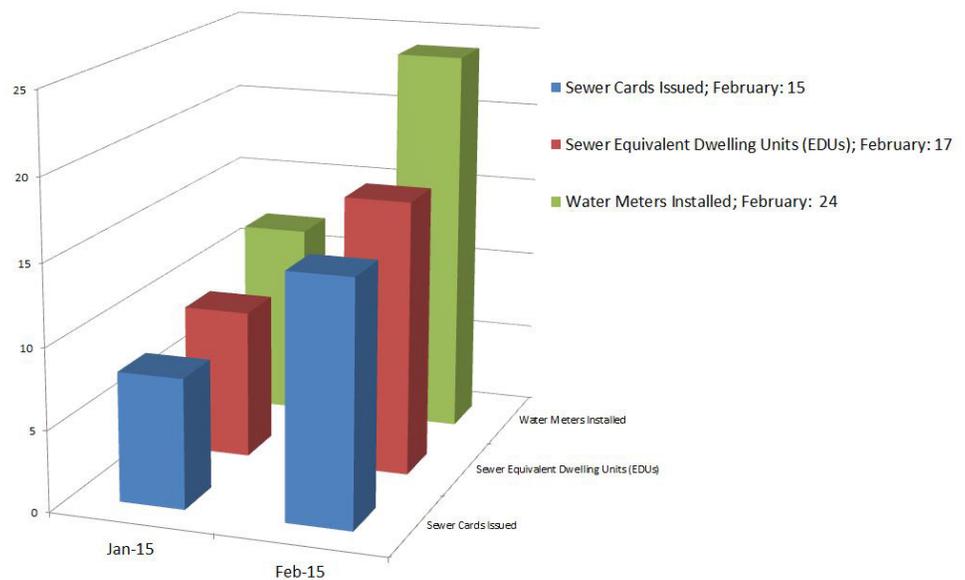
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RESOURCE MANAGEMENT

UTILITIES

New Connections:

The chart below shows the number of water meters installed, sewer cards issued, and sewer equivalent dwelling units for the given month. A sewer card is issued during the building permit process for projects that are within the Town's service area, allowing the project to connect to the system. The impact fees associated with these cards are based on meter size, 5/8", 3/4", 1", etc. The impact fees that went into effect on August 1, 2014 allow the Utilities Department to better track the revenue and capacity related to sewer cards issued through Equivalent Dwelling Units (EDUs). A 5/8" meter is the standard and has a value of 1 EDU, each larger meter size is then based off of this 1 EDU. The red bar shows the sewer EDUs for the cards issued during that month. The EDU measurement more accurately reflects the revenues collected and the capacity at the Marana Wastewater Treatment Facility.



UTILITIES

SERVICE PROVISION

The following two figures give a picture of the status of the Utilities department each month. This data will always be shown through the previous month due to data processing times. The graph on the left shows the gallons that the department has billed for that month. This is shown in millions of gallons per month, and reflects what the department is intending to collect for water commodity revenue. This information allows the department to track the water produced vs. the water for which the department is compensated.

MILLIONS OF GALLONS BILLED PER MONTH



2014 WATER & SEWER CUSTOMERS

Date	Water Customers	Sewer Customers
2014 Feb	6,006	2,233
2014 Mar	6,004	2,230
2014 Apr	6,066	2,256
2014 May	6,124	2,276
2014 Jun	6,153	2,291
2014 Jul	6,161	2,297
2014 Aug	6,192	2,317
2014 Sept	6,186	2,308
2014 Oct	6,182	2,307
2014 Nov	6,219	2,344
2014 Dec	6,219	3,256
2015 Jan	6,205	2,364

The chart on the right shows the number of customers billed each month. These numbers fluctuate month to month for a few reasons; new meter connections from new homes, customers moving in and opening accounts, and customers moving out and closing accounts. These two figures, coupled with the data from the water and sewer meter connections chart, give an overall, high-level, snapshot of the status of the department.

