

## TOWN OF MARANA, ARIZONA

### NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN THAT at a Regular Meeting of the Town Council of the Town of Marana, the Council shall hold a public hearing. The Town Council will meet for the purpose of considering for possible adoption of the fiscal year 2025-2026 Tentative Budget, on May 20, 2025, starting at or after 6:00 p.m. at the Marana Municipal Complex - Council Chambers at 11555 W. Civic Center Drive, Marana, Arizona, 85653.

The general summary of the 2025-2026 Tentative Budget is as follows:

<b>Fund Group</b>	<b>June 30, 2025 Estimated Fund Balance</b>	<b>2025-2026 Estimated Revenue</b>	<b>2025-2026 Estimated Expenditures</b>	<b>Transfers In</b>	<b>Transfers Out</b>	<b>June 30, 2026 Estimated Fund Balance</b>
General Fund	\$133,032,590	\$ 87,294,739	\$97,074,684	\$ -	\$13,870,304	\$ 109,382,341
Special Revenue	13,531,776	10,835,151	15,077,661	100,000	-	9,389,266
Capital Projects	71,093,545	129,085,239	146,317,965	10,705,000	5,688,498	58,877,321
Debt Service	5,908,456	10,043,812	17,292,115	7,450,450	-	6,110,603
Enterprise	40,470,152	91,602,108	133,216,444	15,699,219	14,395,867	159,168
Internal Service	4,158,812	7,199,465	7,249,784	-	-	4,108,493
<b>Total All Funds</b>	<b>\$268,195,331</b>	<b>\$336,060,514</b>	<b>\$ 416,228,650</b>	<b>\$33,954,669</b>	<b>\$33,954,669</b>	<b>\$188,027,195</b>

A complete copy of the estimates of revenues and expenses for the Town of Marana for fiscal year 2025-2026 is on file in the offices of the Town Clerk at 11555 W. Civic Center Drive, Marana, Arizona, 85653, between the hours of 8:00 a.m. and 5:00 p.m., Monday through Friday. Following adoption of the tentative budget, a complete copy will be available on the Town website [www.maranaaz.gov](http://www.maranaaz.gov) and at the following County library:

Wheeler Taft Abbett Sr. Library  
7800 N. Schisler Dr.  
Tucson AZ 85743  
Mon: 10:00AM – 6:00PM  
Tue: 10:00AM – 7:00PM  
Wed: 10:00AM – 6:00PM  
Thu: 10:00AM – 7:00PM  
Fri: 10:00AM – 5:00PM  
Sat: Closed  
Sun: Closed