

# 5 Year CIP Program

## Transportation

	2027				2028				2029	2030	2031
Fund Description :	North West Benefit Area	Transport	Other Agency	RTA	North West Benefit Area	Transport	Other Agency	RTA	RTA	Transport	
Fund # :	3011	3030	3045	3060	3011	3030	3045	3060	3060	3030	
FY Available Funds :	-3,608,964	52,116,388	0	0	-5,975,744	60,521,075	-16,300,000	-25,000,000	-55,000,000	50,366,595	
FY Expenditures :	3,000,000	6,700,000	16,300,000	25,000,000	9,187,929	42,542,071	18,000,000	30,000,000	25,000,000	8,000,000	
FY End Fund Balance :	-6,608,964	45,416,388	-16,300,000	-25,000,000	-15,163,673	17,979,004	-34,300,000	-55,000,000	-80,000,000	42,366,595	

Project Name	Project Totals	Requesting Department	Project Totals	Project Totals	Project Totals	Project Totals	Project Totals
<a href="#">Rillito Village Tr Drainage Impr</a>	1,782,794	1,700,000	Public Works		1,700,000	1,700,000	
<a href="#">Tangerine Farms Rd, Marana Rd- I-10, Extension</a>	40,878,152	35,530,000	Public Works	5,500,000	6,234,929	23,795,071	30,030,000
<a href="#">Tangerine Rd Widening, Phase 2B</a>	50,003,972	50,000,000	Public Works			30,000,000	30,000,000
<a href="#">Thornsdale Rd North, Widening</a>	8,266,955	8,100,000	Public Works		100,000	100,000	8,000,000
<a href="#">Adonis Road Extension Phase 2</a>	10,332,778	9,450,000	Public Works		9,450,000	9,450,000	
<a href="#">Avra Valley Rd Sanders Rd Intersection</a>	1,100,000	1,100,000	Public Works	100,000	100,000	1,000,000	1,000,000
<a href="#">I-10 Cortaro Rd TI</a>	30,400,000	10,000,000	Public Works	10,000,000	10,000,000		
<a href="#">Luckett Rd Extension</a>	21,300,000	21,300,000	Public Works	3,300,000	3,300,000	18,000,000	18,000,000
<a href="#">Marana Rd Traffic Interchange</a>	13,200,000	12,400,000	Public Works	3,000,000	200,000	3,000,000	6,200,000
<a href="#">Moore Rd - I10, Traffic Interchange</a>	30,000,000	30,000,000	Public Works		25,000,000	25,000,000	5,000,000
<a href="#">Orange Grove Rd Underpass, Improvements</a>	2,200,000	2,200,000	Public Works	200,000	200,000	2,000,000	2,000,000
<a href="#">Sandario Pedestrian Access</a>	800,000	x	Public Works	700,000	700,000		
<a href="#">Moore Rd Rehab, Sanders Rd to I-10</a>	700,000	x	Public Works		700,000	700,000	
<a href="#">North Marana Pavement Rehab Phase 2</a>	550,000	x	Public Works		550,000	550,000	

5-Year Transportation Total :	\$ 211,514,652
5-Year CIP Total :	\$ 595,061,052