

5 Year CIP Program

Airport

	2027	2028	2029	2030	2031
Fund Description :	Airport Capital	Airport Capital	Airport Capital	Airport Capital	Airport Capital
Fund # :	5025	5025	5025	5025	5025
FY Available Funds :	-282,330	-8,132,330	-27,212,330	-34,997,330	-42,997,330
FY Expenditures :	7,850,000	19,080,000	7,785,000	8,000,000	4,700,000
FY End Fund Balance :	-8,132,330	-27,212,330	-34,997,330	-42,997,330	-47,697,330

Project Name	Project Totals	Requesting Department	Project Totals	Project Totals	Project Totals	Project Totals	Project Totals
Airport Master Plan Update 2	750,000	Airport	750,000	750,000			
West Apron Reconstruction Ph-1, Construct	2,300,000	Airport	2,300,000	2,300,000			
West Apron Reconstruction Ph-2, Construct	4,800,000	Airport	4,800,000	4,800,000			
Airport Control Tower, Construction	15,400,000	Airport		15,400,000	15,400,000		
Airport Drainage Master Plan	450,000	Airport		450,000	450,000		
Airport Security Fence	480,000	Airport		480,000	480,000		
Taxiway C Reconstruction, Construction	2,750,000	Airport		2,750,000	2,750,000		
RWY 30 Safety Mitigate, PH1, Construction	2,700,000	Airport			2,700,000	2,700,000	
RWY 30 Safety Mitigate, PH2, Construction	4,800,000	Airport			4,800,000	4,800,000	
TWY B, E, Lighting Upgrade, Design	285,000	Airport			285,000	285,000	
Taxiway A Rehabilitation, MITL, Construction	5,500,000	Airport				5,500,000	5,500,000
TWY B, E, Lighting Upgrade, Construction	2,500,000	Airport				2,500,000	2,500,000
RWY 3-21 Rehabilitation, Design-Construct	4,700,000	Airport					4,700,000

5-Year Airport Total :	\$ 47,415,000
5-Year CIP Total :	\$ 595,061,052