

MARANA, ARIZONA

YOUR TOWN

COUNCIL EXECUTIVE REPORT

November 2015



TOWN OF MARANA

maranaaz.com

INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during November 2015. The information is organized in sections based on the Town's General Plan:

LAND MANAGEMENT: How Marana plans to use the land and where the Town expects growth.

BUILT ENVIRONMENT: Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

PEOPLE AND COMMUNITY: Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

RESOURCE MANAGEMENT: Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

NATURAL SYSTEMS: Natural resources that we rely on to exist: land, air, water and biological systems.

COUNCILMEMBERS

Mayor Ed Honea
Vice Mayor Jon Post
Councilmember David Bowen
Councilmember Patti Comerford
Councilmember Herb Kai
Councilmember Carol McGorray
Councilmember Roxanne Ziegler

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Report compiled by
Gilbert Davidson, Town Manager
Tony Hunter, Management Assistant



LAND MANAGEMENT

This table outlines Development Services projects in November. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

PROJECT	DESCRIPTION	STATUS
Marana Assisted Living Development Plan	Salem Marana Investments is developing a 101,350SF assisted living facility with 118 beds on four acres within Continental Crossing Final Plat, west of Silverbell Road at Continental Reserve Loop.	1st submittal in review
Continental Crossing Final Plat	DESCO Southwest is subdividing the 25 acres of Block 4 of the Continental Reserve Final Block Plat into four lots in preparation for the construction of the Marana Assisted Living facility.	Waiting for 2nd submittal
Dove Mountain Medical Dev. Plan	Oxford Realty Advisors is developing a 15,900SF office building intended for medical uses on parcel 3 of the Dove Mtn Centre II Final Plat located just east of the existing Dove Mountain retail center.	Waiting for 2nd submittal
Marana Center Parcel 1 Resub Final Plat	Vintage Partners is resubdividing Parcel 1 of the Marana Center Final Plat in order to create two, three acre parcels for the future development of a hotel and other commercial uses.	Waiting for 2nd submittal
Los Sagueros Final Plat	Surrounded by the Dove Mountain Gallery Golf Course, the final phase of this Gallery subdivision will create 106 lots on 44.4 acres of land.	Waiting for final submittal
Tangerine Ridge Final Plat	Sharpe & Associates is platting a 116.7 acre, private street subdivision with 197 lots located on the south side of Tangerine Road east of Twin Peaks Road.	To Town Council Dec. 1
Blue Agave at Dove Mountain Final Plat	Cottonwood Properties is platting a 65.4 acre, private street subdivision with 183 lots located off of Dove Mountain Blvd. in the southwest corner of the Specific Plan area.	Waiting for final submittal
Twin Peaks Vista Preliminary Plat	Mr. and Mrs. Richard Neter are platting a 24 acre, private street subdivision with 58 lots on the west side of Twin Peaks Road at Camino de Manana.	Waiting for 2nd submittal
Del Webb at Dove Mountain IV Final Plat	The fourth phase of the Del Webb subdivision that plats an additional 68 lots on 26 acres of land in Dove Mountain.	Waiting for 2nd submittal
DeAnza Preliminary Plat	Red Point Development is platting a 131.6 acre subdivision located on the west side of Hartman Lane. Fourteen custom home sites are planned north of the Hardy Wash as well as 251 homes sites and a new flood channel are south of the Hardy Wash.	Waiting for 2nd submittal
Linda Vista Villages at Cascada Specific Plan	Red Point Development is proposing to rezone a portion of the Cascada Specific Plan area located north of Linda Vista Road and land adjacent to Marana Center in order to create a 155 acre, mixed-use development.	To Planning Commission Dec. 16
Olding/Pisciotta Estates Final Plat	James Olding has resubmitted a 10 acre, four lot, custom home subdivision plat that has been dormant for over six years.	4th submittal in review
Chick-fil-A Development Plan	Chick-fil-A, Inc. is developing a 4,900SF restaurant with drive-thru service on a one acre lot within the Target parking lot adjacent to Ina Road, east of Thornydale Road.	Waiting for 2nd submittal

BUILT ENVIRONMENT

CIP CONSTRUCTION REPORT

The table tracks the process of major construction and design projects in the Town of Marana.

Project Name	Project Percent Complete	Fund Source	Nov	Dec	Jan	Feb	March	April
Ina Rd and Bridge, Silverbell Rd To I-10	20%	Federal & Transport Fund	Design		Construct			
Luckett Road Extension	50%	PAG	Construct					
Tangerine Corridor Community Park	2%	Park Impact Fees	Design				Construct	
Pines 1, Road Stabilization FY2016		HURF	Construct					
Constructed Recharge for Effluent	30%	Water Cap Fund, Water Grav Store, Renew	Advertise	Contract	Construct			
Ina Rd Right Turnbays onto Thornydale	45%	RTA Transport	All business accesses open during holidays.		Construct			
Ina Rd Sidewalk (Thornydale/Meredith)	90%	RTA	Construct					
Marana Public Safety Facility	1%	1/2 Cent Sales, RICO, General Fund	Design					
Tangerine/Downtown Sewer Convey - Phase 1	30%	General Fund, Wastewater Capital	Contract		Construct			
Tangerine/Downtown Sewer Convey - Phase 2	25%		Design	Advertise	Contract	Construct		
Twin Peaks Rd Shared Use Path Access	25%	Park Impact Fees	Design	Advertise	Contract	Construct		
Honea Heights Emergency Sewer Prog	40%	General Funds	Design				Construct	
2016 Pavement Preservation	50%	HURF	Weather Suspension				Construct	
Sandario Road Sidewalk / Path	30%	RTA, Transport Fund	Advertise	Contract	Construct			
Marana Road Realignment	5%	NW Impact Fee, Transport Fund	Design					
Continental Ranch 12A - 12B Restoration	30%	Transport Fund	Construct					
Ora Mae Harn Park Parking Reconstruct	0%	General Funds	Design					
Camino Martin/ Jeremy Place Reconstruction	30%	Transport Fund	Contract	Construct				
Cracker Barrel Rd Pavement Restoration	30%	Transport Fund, HURF	Design	Advertise	Contract	Construct		
Santa Cruz River Shared Use Path Phase III	30%	Federal Funds Park Impact	Design					
SUP EL Rio to Avra Valley Road	30%	Park Impact Fees, RTA	Design	Advertise	Contract	Construct		
Tangerine Rd.: I-10 to La Canada (CMAR)	15%	Impact Fees, RTA, Transport Fund	Design					
Tangerine Rd.: I-10 to La Canada (Design) (Phase 1)			Design					
Tangerine Rd.: I-10 to La Canada (Construction)			Construct					





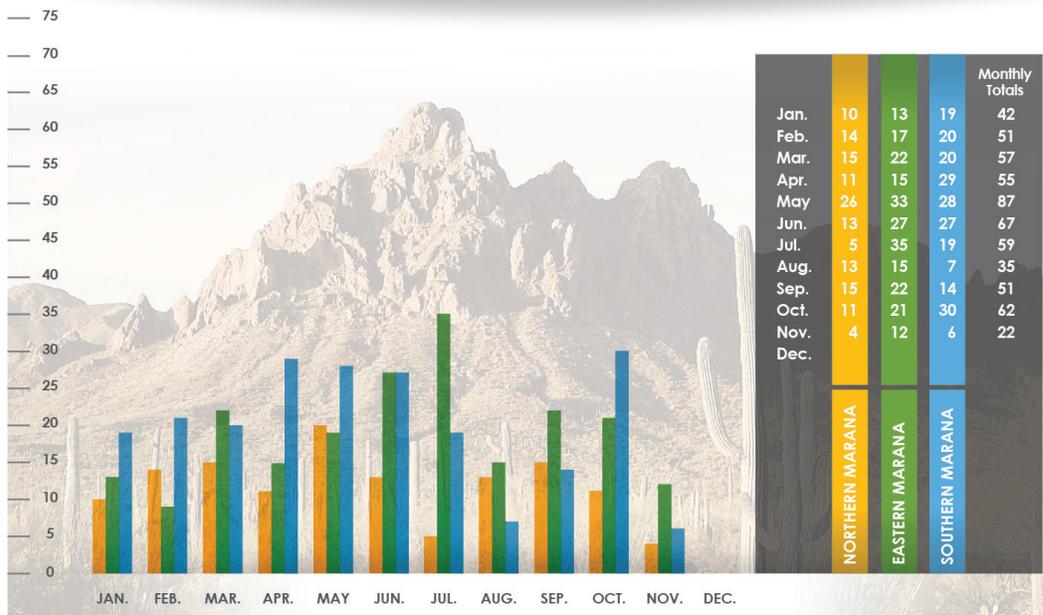
SINGLE-FAMILY RESIDENTIAL PERMITS REPORT

REGIONS

2015 TOTALS



BAR CHART - MONTHLY TOTALS



Northern Marana

Gladden Farms 9	1
San Lucas 8	3

Southern Marana

Silverbell West R-10	1
Saguaro Bloom 8B	5

Eastern Marana (Dove Mountain)

Tortolita Reserve	2
Gallery 5	1
Golden Barrel	2
Dove Mtn Resort	1
Casa Sevilla	2
Del Webb I	3
Del Webb II	1



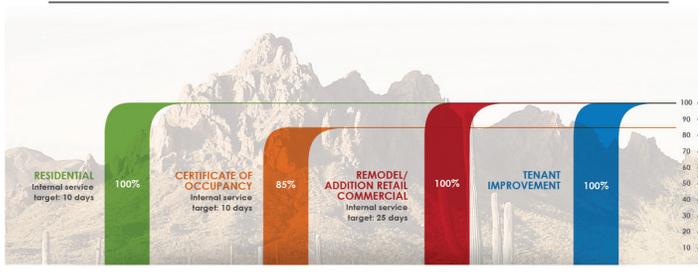
NEW SINGLE-FAMILY RESIDENTIAL



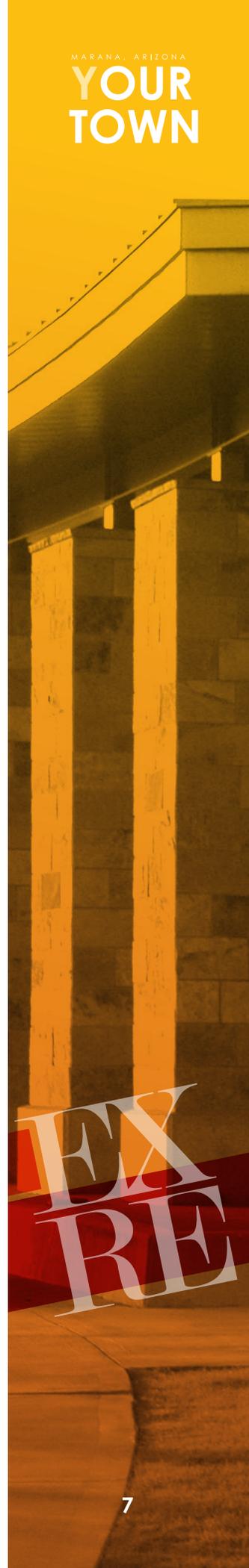
COMMERCIAL

- | | |
|---|--|
| T Alicat Scientific
7641 N Business Park Dr | C Security Insurance Service Inc
3580 W Ina Rd |
| T Coach
6401 W Marana Center Bl #935 | C Air Excellence Heating & Cooling
4241 W Jeremy Pl |
| T Saks Off Fifth
6401 W Marana Center Bl Bldg #7 | C Circle K Store #8514
13961 N Sandario Rd |
| T Dove Mountain Gourmet Bistro
12090 N Thornydale Rd #112 | C Chula Vista Landscaping, Inc
7011 N Camino Martin |
| T Jersey Mike's
5940 W Arizona Pavilions Dr #100 | C Automation EZ LLC
6910 N Camino Martin #110/#120 |
| T Le Creuset
6401 W Marana Center Bl #842 | C Two Suns Hydroponics
4235 W Ina Rd #121 & 131 |
| T Crocs
6401 W Marana Center Bl #801 | C Cool Curtain Industries
7100 N Camino Martin #106/108/110 |
| C Picture Perfect Grooming
4249 W Ina Rd #119 | C Smart Parts PC
4165 W Ina Rd #104 |
| C Construction Specialties & Mai
6902 N Camino Martin #150 | C La Tumbleweed Lounge
13915 N Sandario Rd |
| C Jackpot Equine
6955 N Camino Martin #105 | C Marana Tire & Auto Repair Sale
13750 N Sandario Rd |

N NEW RETAIL **T** TENANT IMPROVEMENT **C** CERTIFICATE OF OCCUPANCY



PERFORMANCE SUCCESS RATES

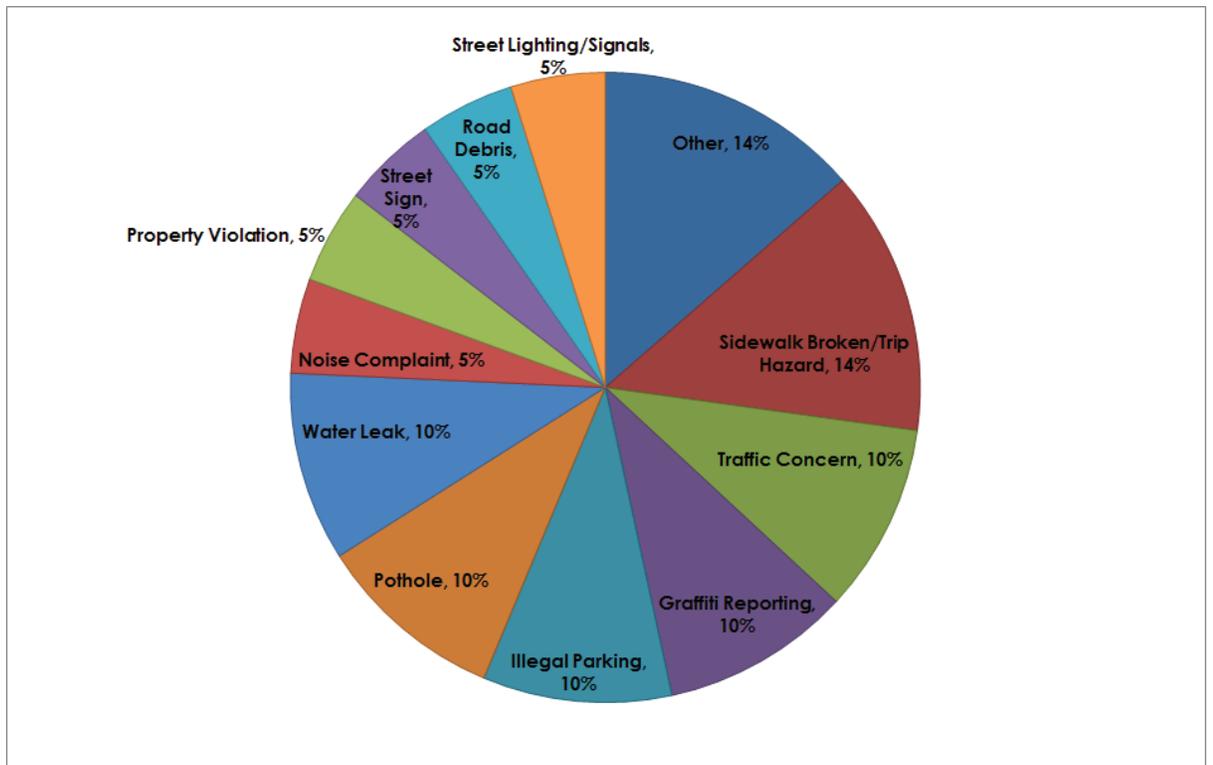


PEOPLE AND COMMUNITY

PUBLIC SERVICES AND SAFETY

Citizen Requests Metrics – November 2015

Total Reports Submitted:	21
Total Reports Closed:	20
Average reports submitted per day:	0.7
Average time to close (in days):	4.05



**For a full-text report of individual citizen requests, please contact the Town Manager's Office.

ECONOMIC VITALITY

BUSINESS LICENSES:

The following filed business licenses in November.

Name	Business Type	City of Origin	State of Origin
KINKAID CIVIL CONSTRUCTION LLC	CONTRACTOR	MESA	AZ
HEKMAT CONSTRUCTION	CONTRACTOR	LAGUNA NIGUEL	CA
R.E. CRAWFORD CONSTRUCTION LLC	CONTRACTOR	SARASOTA	AZ
AUTOMATION EZ LLC	MANUFACTURER	TUCSON	AZ
BLANCO'S RASPADOS	PEDDLER	TUCSON	AZ
ARIZONA CUSTOM LEIS LLC	PEDDLER	TUCSON	AZ
DIRK MARTIN	PEDDLER	ORO VALLEY	AZ
VINA BAGUETTE	PEDDLER	TUCSON	AZ
NICHOLAS MICHAEL SORENSEN	PEDDLER	ORO VALLEY	AZ
TYSON LANCE COX	PEDDLER	ORO VALLEY	AZ
TAYLOR RYAN COX	PEDDLER	ORO VALLEY	AZ
AMBER BARTON	PEDDLER	ORO VALLEY	AZ
DJ DESERT DESINGS	PEDDLER	TUCSON	AZ
DUALRUNNER	RETAIL	TUCSON	AZ
CARROL ANN'S COFFE LLC	RETAIL	TUCSON	AZ
US POLO ASSN	RETAIL	TUCSON	AZ
TWOSUNS HYDROPONICS	RETAIL	TUCSON	AZ
NATURE CREATION	RETAIL	TUCSON	AZ
GLOBAL CREATIONS	RETAIL	TUCSON	AZ
LE CREUSET FACTORY STORE	RETAIL	TUCSON	AZ
CURB A PEEL PROPERTY	SERVICE	SAHUARITA	AZ
OEJ ELECTRIC LLC	SERVICE	TUCSON	AZ
ASSOCIA ARIZONA	SERVICE	TUCSON	AZ
CONSTRUCTION SPECIALTIES	SERVICE	TUCSON	AZ
ENCANTADA POOLS INC	SERVICE	TUCSON	AZ
ARCH MINERALS	SERVICE	TUCSON	AZ
SECURITY INSURANCE SERVICE INC	SERVICE	TUCSON	AZ
ALLIANCE FIRE PROTECTION CO	SERVICE	TEMPE	AZ
ALLEGORY - COMMERCIAL	SERVICE	MARANA	AZ
SUMMIT COOLING & HEATING INC	SERVICE	TUCSON	AZ

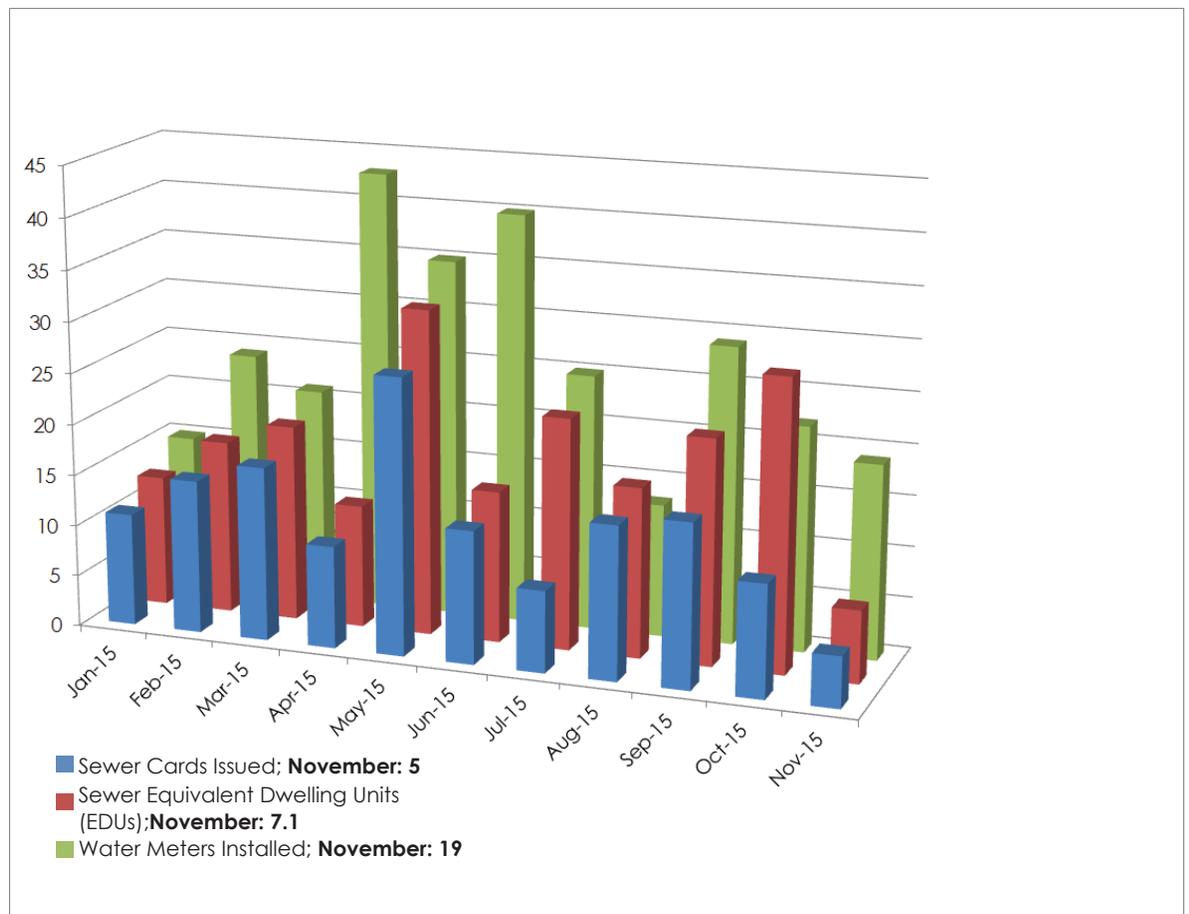
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RESOURCE MANAGEMENT

WATER

New Connections:

The chart below shows the number of water meters installed, sewer cards issued, and sewer equivalent dwelling units for the given month. A sewer card is issued during the building permit process for projects that are within the Town's service area, allowing the project to connect to the system. The impact fees associated with these cards are based on meter size, 5/8", 3/4", 1", etc. The impact fees that went into effect on August 1, 2014 allow the Utilities Department to better track the revenue and capacity related to sewer cards issued through Equivalent Dwelling Units (EDUs). A 5/8" meter is the standard and has a value of 1 EDU, each larger meter size is then based off of this 1 EDU. The red bar shows the sewer EDUs for the cards issued during that month. The EDU measurement more accurately reflects the revenues collected and the capacity at the Marana Wastewater Treatment Facility.

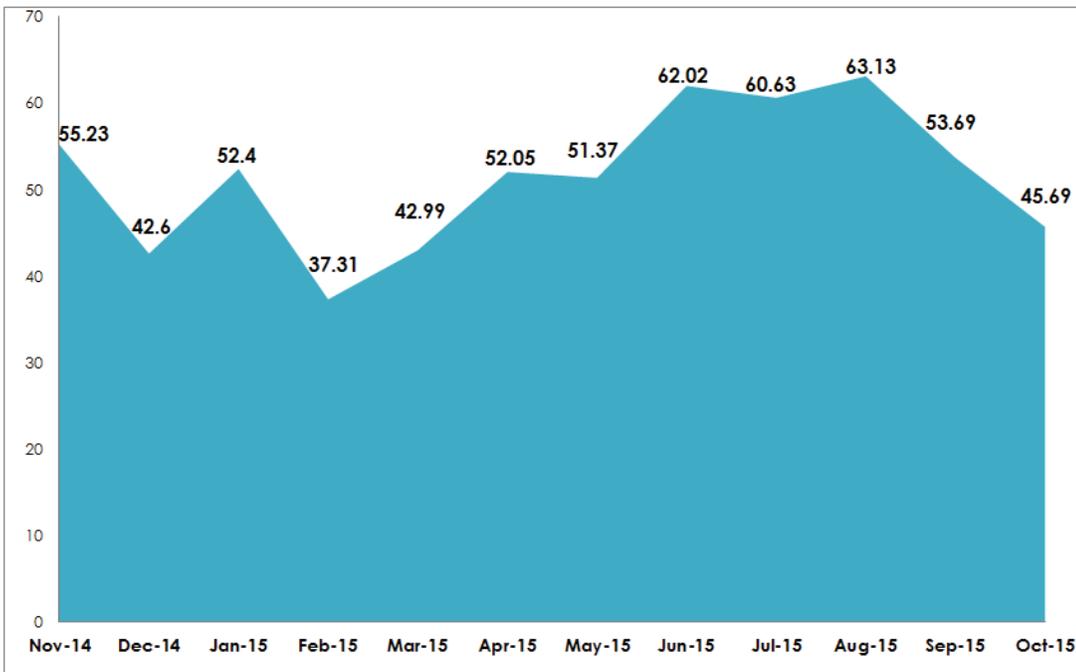


WATER

SERVICE PROVISION

The following two figures give a picture of the status of the Water Department each month. This data will always be shown through the previous month due to data processing times. The graph below shows the gallons that the department has billed for that month. This is shown in millions of gallons per month, and reflects what the department is intending to collect for water commodity revenue. This information allows the department to track the water produced vs. the water for which the department is compensated.

MILLIONS OF GALLONS BILLED PER MONTH



The chart below shows the number of customers billed each month. These numbers fluctuate month to month for a few reasons; new meter connections from new homes, customers moving in and opening accounts, and customers moving out and closing accounts. These two figures, coupled with the data from the water and sewer meter connections chart, give an overall, high-level, snapshot of the status of the department.

2014-2015 WATER & SEWER CUSTOMERS

DATE	WATER CUSTOMERS	SEWER CUSTOMERS
2014 Oct	6,182	2,307
2014 Nov	6,219	2,344
2014 Dec	6,219	2,356
2015 Jan	6,205	2,364
2015 Feb	6,237	2,382
2015 Mar	6,267	2,398
2015 Apr	6,292	2,445
2015 May	6,364	2,469
2015 June	6,419	2,499
2015 July	6,429	2,508
2015 Aug	6,458	2,531
2015 Sept	6,479	2,545
2015 Oct	6,490	2,552