

COUNCIL
EXECUTIVE
REPORT

MAY / 2017



INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during May 2017. The information is organized in sections based on the Town's General Plan:

LAND MANAGEMENT: How Marana plans to use the land and where the Town expects growth.

BUILT ENVIRONMENT: Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

PEOPLE AND COMMUNITY: Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

RESOURCE MANAGEMENT: Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

NATURAL SYSTEMS: Natural resources that we rely on to exist: land, air, water and biological systems.

COUNCILMEMBERS

Mayor Ed Honea

Vice Mayor Jon Post

Councilmember David Bowen

Councilmember Patti Comerford

Councilmember Herb Kai

Councilmember Carol McGorray

Councilmember Roxanne Ziegler

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LAND MANAGEMENT

This table outlines Development Services projects in May. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

PROJECT	DESCRIPTION	STATUS
PLAT		
Saguaro Bloom 8A Final Plat	DR Horton is re-subdividing Block 8A of Saguaro Bloom in order to increase the common area open space by reducing the number of lots.	Waiting for final submittal
Saguaro Bloom Block 1 Preliminary Plat	DR Horton is subdividing Block 1 of Saguaro Bloom to create 410 residential lots and common area on 91 acres of land.	Waiting for final submittal
Gladden Farms Blocks 14 & 15 Phase 2 Final Plat	KB Home Tucson is re-subdividing Block A of Gladden Farms Blocks 14 & 15 Final Plat for 68 lots on 16.7 acres of land in phase two of the subdivision for a total of 138 lots.	To Town Council June 20
Twin Peaks Oasis Preliminary Plat	AJS Oasis, LLC is subdividing 36.8 acres of land located on the east side of Twin Peaks Rd, north of the Oasis Rd intersection, for a Mattamy Homes residential subdivision with 74 lots.	Waiting for 2nd submittal
Blue Agave at Dove Mountain II Final Plat	Cottonwood Properties is subdividing a second phase of the Blue Agave subdivision in Dove Mountain. The plat creates an additional 64 lots on 39.9 acres of land and brings the overall Blue Agave subdivision lot count up to 256.	Waiting for 2nd submittal
Del Webb VI Final Plat	Pulte Homes is subdividing 61.8 acres of land for 70 lots in phase six of the Del Webb community in Dove Mountain. This phase brings the total Del Webb community platted lot count up to 454.	Waiting for 2nd submittal
Twin Peaks Vista Final Plat	Mr. and Mrs. Richard Neter are platting a 24 acre subdivision with 58 lots located on the west side of Twin Peaks Road at Camino de Manana.	Waiting for 2nd submittal

LAND MANAGEMENT

This table outlines Development Services projects in May. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

PROJECT	DESCRIPTION	STATUS
<p>REZONING</p> <p>Twin Peaks Gateway</p>	<p>C&C Construction proposes to rezone 70 acres of land to be designated as R-6 (Residential) and NC (Neighborhood Commercial) in order to accommodate commercial development and 144 single-family residences located on the south side of Tangerine Road, just east of Twin Peaks Road.</p>	<p>Waiting for 3rd submittal</p>
<p>DEVELOPMENT PLANS</p> <p>Circle K</p>	<p>Circle K Stores plans to construct a 5,900 SF fuel and convenience store on 2.36 acres of land located at the southeast corner of the Silverbell and Ina Roads intersection.</p>	<p>3rd submittal in review</p>
<p>Encantada at Continental Ranch</p>	<p>HSL Properties intends to construct a 304 unit apartment complex on 17.83 acres of land located at the northwest corner of I-10 East Bound Frontage Road and Arizona Pavilions Drive. Plans include a mix of two and three story buildings with a clubhouse, swimming pool and dog park.</p>	<p>Waiting for 3rd submittal</p>

BUILT ENVIRONMENT

CIP CONSTRUCTION REPORT

The table tracks the process of major construction and design projects in the Town of Marana.

Project Name - Design	Project Budget	Design Percent Complete			FY2017	
			May	Jun	Jul	Aug
Ina Rd Pavement Reconstruction	3,407,000	90%	Design			
Aerie Drive Pavement Restoration	985,000	90%	Design			
Crossroads-Silverbell District Park Splash Pad	835,000	80%	Design			
Coachline Blvd, Reconstruction	3,140,495	50%	Design			
Marana Public Safety Facility	22,000,000	75%	Design	Construct		
Project Name - Construction	Project Budget	Construction Percent Complete	May	Jun	Jul	Aug
Tangerine/Downtown Sewer Convey - Phase 2	6,500,000	91%	Construct			
2017 Pavement Preservation	1,490,000	95%	Construct			
Ora Mae Park Ball Fields Improvements	688,000	0%	Advertise	Contract	Construct	
Marana Road Realignment	3,079,734	0%	Advertise	Contract	Construct	
Cracker Barrel Rd Pavement Restoration	848,000	0%	Advertise	Contract	Construct	
Tangerine Sky Community Park - Construction	3,511,963	1%	Construct			
SUP EL Rio to Avra Valley Road	1,200,000	95%	Construct			
Tangerine Rd.: I-10 to La Canada Phase 1, (Construction)	56,000,000	40%	Construct			

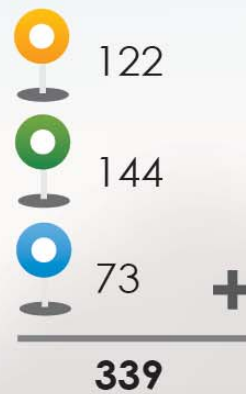
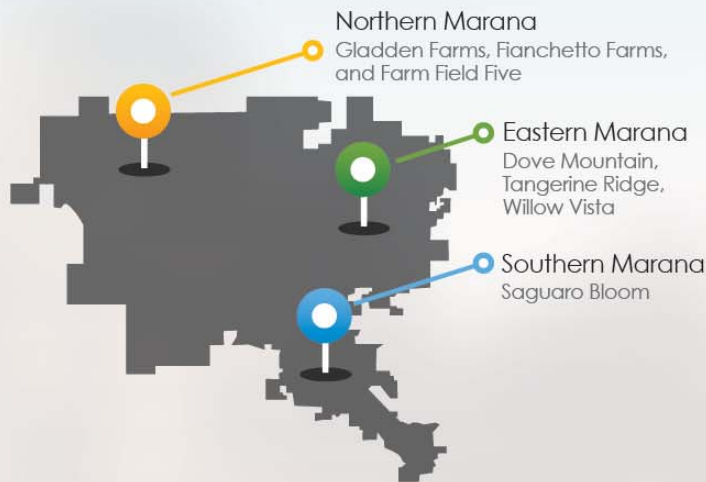


SINGLE-FAMILY RESIDENTIAL PERMITS REPORT

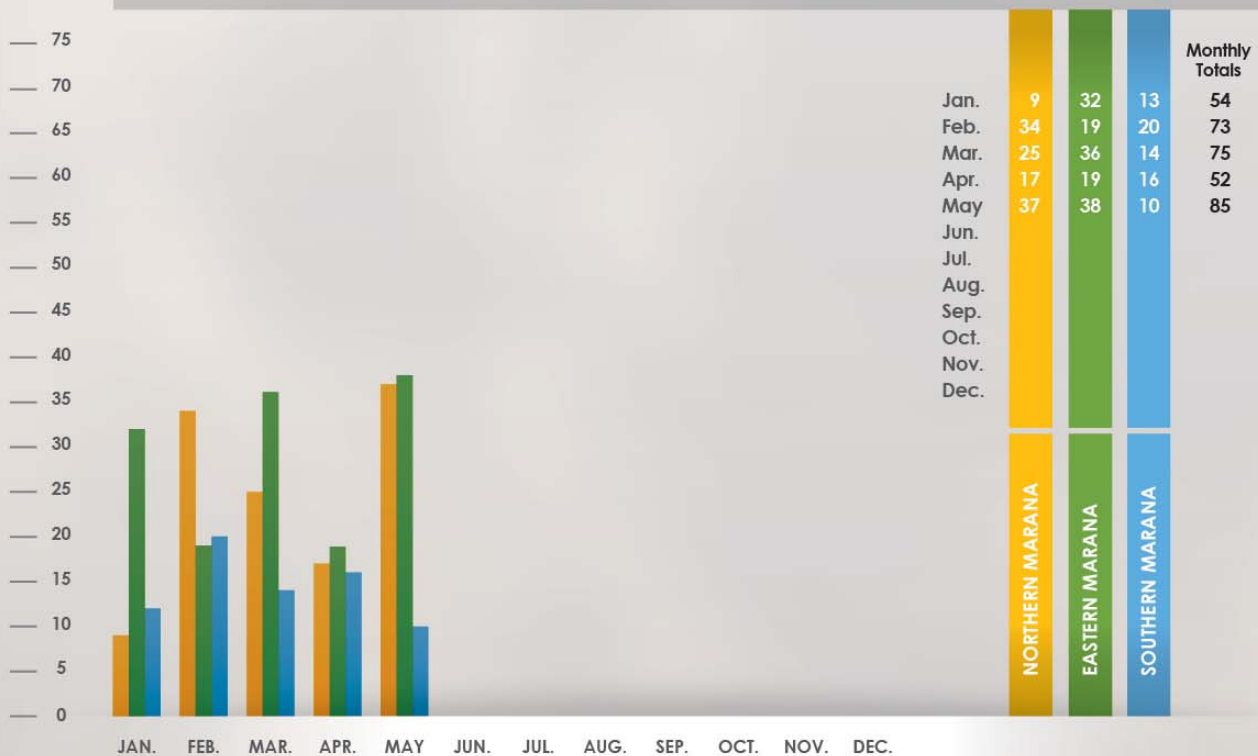
2017

REGIONS

TOTALS



BAR CHART - MONTHLY TOTALS





PERMITS ISSUED

MAY

C **Bridgestone Retail Operations, LLC**
3650 W. Tangerine Rd.

T **Barro's Pizza**
5884 W. Arizona Pavilions Dr.

C **Assured Imaging Women's Wellness**
7751 N. Hartman Ln.

T **Foothills Sports Medicine**
7575 W. Twin Peaks Rd. #143

C **Batters Box LLC**
7620 N. Hartman Ln. #154

T **Springs at Continental**
7901 N. Cortaro Rd.

C **Japan Karate Federation, LLC**
6906 N. Camino Martin #140

T **Hydrohub Alkaline Water Outlet**
3720 W. Ina Rd. #118

C **Inter-State Studio & Publishing Co.**
4235 W. Ina Rd. #101

T **Old Pueblo Vapor**
6435 N. Thornydale Rd. #169

T **Duralar Technology's**
7620 N. Hartman Ln #168 & 132

T **Frank's Smoke Shop**
3725 W. Ina Rd. #140

T **Clear Vision**
6691 N. Thornydale Rd.

T **Sweet Smiles Family Dentistry**
8245 N. Silverbell Rd. #145



85

NEW SINGLE-FAMILY RESIDENTIAL



14

COMMERCIAL



31

PHOTOVOLTAIC



PERFORMANCE SUCCESS RATES

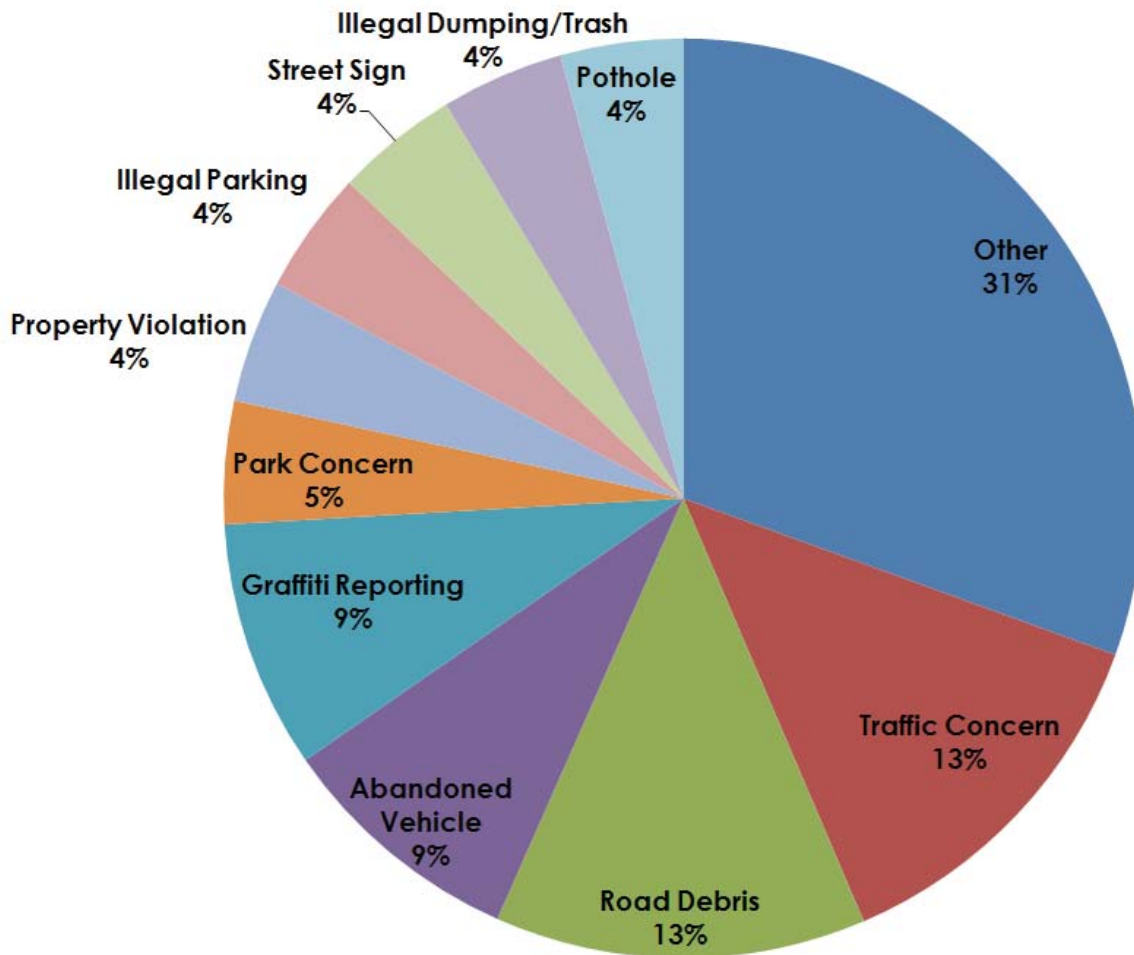
PEOPLE AND COMMUNITY

PUBLIC SERVICES AND SAFETY

Citizen Requests Metrics – May 2017

Total Reports Submitted:	23
Total Reports Closed:	23
Average reports submitted per day:	.8
Average time to close (in days):	4

BREAKDOWN OF REQUEST TYPES



**For a full-text report of individual citizen requests, please contact the Town Manager's Office.

ECONOMIC VITALITY

BUSINESS LICENSES:

The following filed business licenses in May.

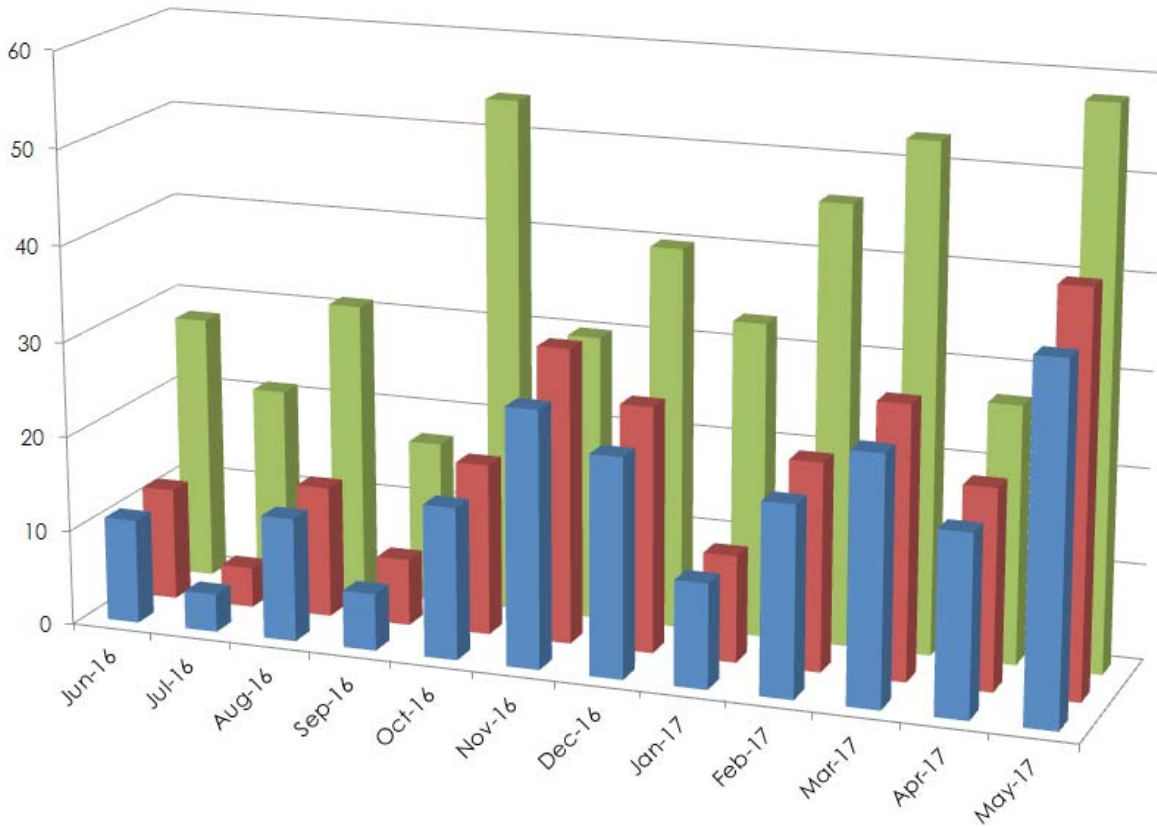
NAME	BUSINESS TYPE	CITY OF ORIGIN	STATE OF ORIGIN
M&M HOME SUPPLY WAREHOUSE	SERVICE	TUCSON	AZ
JMKS CONSTRUCTION LLC	CONTRACTOR	TUCSON	AZ
BIG GUNS PAINTING LLC	CONTRACTOR	PHOENIX	AZ
JAPAN KARATE FEDERATION LLC	SERVICE	MARANA	AZ
CASSMAR DEVELOPMENT INC	CONTRACTOR	TUCSON	AZ
FRANCO ROOFING SYSTEM LLC	CONTRACTOR	TUCSON	AZ
ENHANCE OPENINGS	CONTRACTOR	TUCSON	AZ
HOMEGOODS #0798 INC	RETAIL	TUCSON	AZ
AMERICAN ROOFING LLC	CONTRACTOR	PHOENIX	AZ
PROTECTION PRODUCTS	RETAIL	TUCSON	AZ
WILDTHING WILDSCAPES	SERVICE	MARANA	AZ
AVA DEVELOPMENT LLC	CONTRACTOR	SAN TAN VALLEY	AZ
FREI REMODELING & CONSTRUCTION	CONTRACTOR	VAIL	AZ
BARA BABU LLC	SERVICE	MARANA	AZ
TRUSTY TRANSPORTATION	SERVICE	TUCSON	AZ
NATIONAL SIGN & MARKETING	CONTRACTOR	CHINO	AZ
WINDOW GENIE OF NORTH TUCSON	SERVICE	MARANA	AZ
SENERGY SOLAR INC	SERVICE	CHANDLER	AZ
PIMA ELECTRICAL CONTRACTOR INC	CONTRACTOR	TUCSON	AZ
SUPERIOR POST TENSION	CONTRACTOR	PHOENIX	AZ
PICTURE ROCKS COOLING & HEATING & PLUMBING LLC	CONTRACTOR	TUCSON	AZ
MILLENNIAL MUMMY PHOTOGRAPHY	SERVICE	MARANA	AZ
GEN3 AZ LLC	CONTRACTOR	TEMPE	AZ
AMERICAN FIRE EQUIPMENT	CONTRACTOR	PHOENIX	AZ
UNITED RENOVATIONS LLC	CONTRACTOR	CARROLLTON	TX
SWEET SMILES FAMILY DENTISTRY	SERVICE	TUCSON	AZ
A WORLD OF TILE	RETAIL	TUCSON	AZ
VIDORRA POOL SERVICE & SUPPLIES	SERVICE	MARANA	AZ
SENERGY SOLAR INC	PEDDLER	TUCSON	AZ
ESCALANTE GALLERY LLC	RESTAURANT	MARANA	AZ
CDR SERVICES	SERVICE	TUCSON	AZ
BLUESTREAM PROFESSIONAL SERVICES LLC	SERVICE	FARIBAUT	MN
NATIONAL SECURE STORAGE LLC	SERVICE	MARANA	AZ

RESOURCE MANAGEMENT

WATER

New Connections:

The chart below shows the number of water meters installed, sewer cards issued, and sewer equivalent dwelling units for the given month. A sewer card is issued during the building permit process for projects that are within the Town's service area, allowing the project to connect to the system. The impact fees associated with these cards are based on meter size, 5/8", 3/4", 1", etc. The impact fees that went into effect on August 1, 2014 allow the Utilities Department to better track the revenue and capacity related to sewer cards issued through Equivalent Dwelling Units (EDUs). A 5/8" meter is the standard and has a value of 1 EDU, each larger meter size is then based off of this 1 EDU. The red bar shows the sewer EDUs for the cards issued during that month. The EDU measurement more accurately reflects the revenues collected and the capacity at the Marana Wastewater Treatment Facility.



 Sewer Cards Issued, **May: 37**

 Sewer EDUs Issued, **May: 41.8**

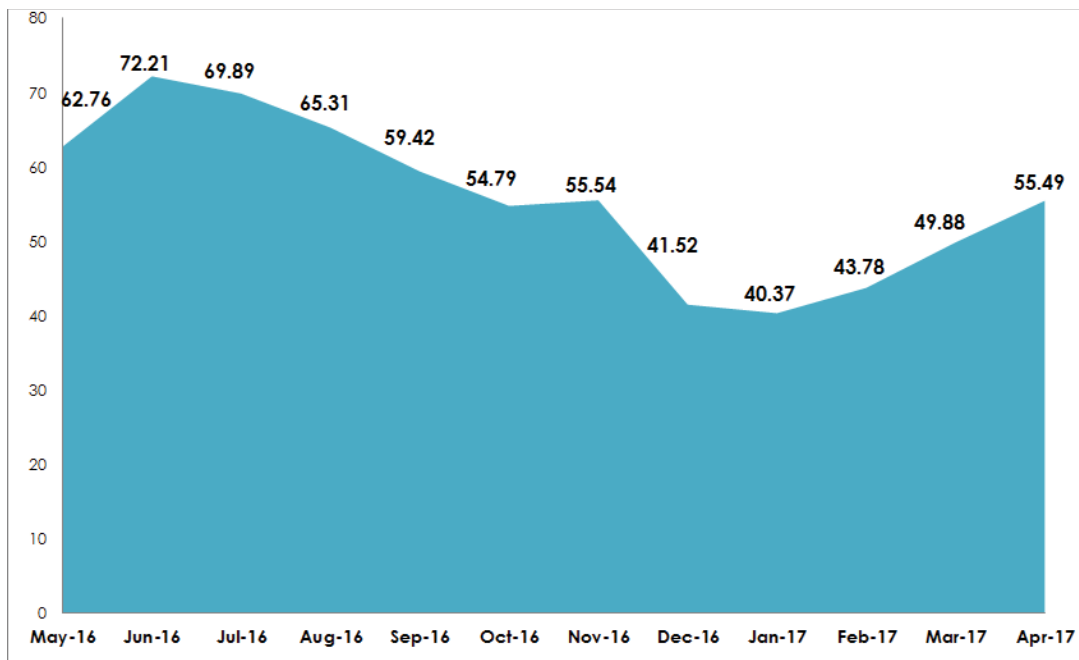
 Water Meters Installed, **May: 58**

WATER

SERVICE PROVISION

The following two figures give a picture of the status of the Water Department each month. This data will always be shown through the previous month due to data processing times. The graph below shows the gallons that the department has billed for that month. This is shown in millions of gallons per month, and reflects what the department is intending to collect for water commodity revenue. This information allows the department to track the water produced vs. the water for which the department is compensated.

MILLIONS OF GALLONS BILLED PER MONTH



The chart below shows the number of customers billed each month. These numbers fluctuate month to month for a few reasons; new meter connections from new homes, customers moving in and opening accounts, and customers moving out and closing accounts. These two figures, coupled with the data from the water and sewer meter connections chart, give an overall, high-level, snapshot of the status of the department.

2016-2017 WATER & SEWER CUSTOMERS

DATE	WATER CUSTOMERS	SEWER CUSTOMERS
2017 Apr	7,068	2,820
2017 Mar	7,042	2,778
2017 Feb	6,971	2,760
2017 Jan	6,920	2,729
2016 Dec	6,880	2,724
2016 Nov	6,848	2,698
2016 Oct	6,826	2,691
2016 Sept	6,777	2,680
2016 Aug	6,763	2,667
2016 July	6,745	2,666
2016 June	6,747	2,678
2016 May	6,680	2,643