

COUNCIL **EXECUTIVE** REPORT

MARCH / 2018



INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during March 2018. The information is organized in sections based on the Town's General Plan:

LAND MANAGEMENT: How Marana plans to use the land and where the Town expects growth.

BUILT ENVIRONMENT: Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

PEOPLE AND COMMUNITY: Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

RESOURCE MANAGEMENT: Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

NATURAL SYSTEMS: Natural resources that we rely on to exist: land, air, water and biological systems.

COUNCILMEMBERS

Mayor Ed Honea

Vice Mayor Jon Post

Councilmember David Bowen

Councilmember Patti Comerford

Councilmember Herb Kai

Councilmember Roxanne Ziegler

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LAND MANAGEMENT

This table outlines Development Services projects in March. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

PROJECT	DESCRIPTION	STATUS
PLAT		
Gladden Farms II Amended Final Block Plat	Gladden Phase II LLC & Gladden Phase II Development proposes to amend blocks 28, 31-34, 37, 38, 42, and 43 to accommodate changes to the roadway network, land use designation, and park size in the Gladden Farms II Specific Plan Amendment.	To Town Council
Twin Peaks Vista Preliminary Plat	Mr. and Mrs. Richard Neter are platting a 24 acre, private street subdivision with 58 lots on the west side of Twin Peaks Road at Camino de Manana.	Waiting for 2nd submittal
Saguaro Bloom 8A Final Plat	DR Horton is re-subdividing Block 8A of Saguaro Bloom in order to increase the common area open space by reducing the number of lots.	Waiting for final submittal
Desert Oasis at Twin Peaks Final Plat	AJS Oasis, LLC is subdividing 36.8 acres of land located on the east side of Twin Peaks Rd, north of the Oasis Rd intersection, for a Mattamy Homes residential subdivision with 74 lots.	Waiting for 3rd submittal
Linda Vista Village Preliminary Block Plat	Red Point Development is subdividing 196 acres of land located on the north and south side of Linda Vista Rd, east of Twin Peaks Road. The proposed subdivision will have 263 lots with 7 blocks for commercial and residential uses.	Waiting for 3rd submittal
Saguaro Bloom Block 2 Final Plat	DR Horton is subdividing Block 2 of Saguaro Bloom to create 170 residential lots and common areas on 54.38 acres of land at the northwest corner of Twin Peaks Rd and Saguaro Highlands Dr.	To Town Council 4/17
Saguaro Reserve	Cottonwood Properties is subdividing 79 acres of land located on the north side of Dove Mountain Boulevard to create a 187 lot residential subdivision.	Waiting for 2nd submittal
Del Webb at Dove Mountain VII Final Plat	Pulte Homes is resubdividing 34.1 acres of the Del Webb VI final plat block "1". This plat creates an additional 99 lots and brings the total Del Webb community platted lot count up to 553.	Waiting for 2nd submittal
The Village at Barnett	RB Land Barnett Partners, LLC is subdividing 69.2 acres of land located west of Sanders Road between Barnett Road and Grier Road to create a 250 lot residential subdivision.	Waiting for 2nd submittal
Lazy K Bar Ranch	LBK Ranch LLC, LBK Hotel, LLC, and LBK Retained Lan LLC are subdividing 138 acres east of the intersection of Pima Farms Road and Scenic Drive to create a 178 lot subdivision.	1st submittal in review
Silverbell Ridge Estates Final Block Plat	C & C Construction is resubdividing 56.44 acres on the west side of Silverbell Road south of Ina to create 3 blocks for future subdivision into residential lots of at least 16,000 square feet each.	1st submittal in review

[CLICK HERE TO VIEW DOCUMENTS](#)

LAND MANAGEMENT

This table outlines Development Services projects in March. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

PROJECT	DESCRIPTION	STATUS
PLAT Potter Ranch	Mr. Melvin Potter is subdividing 100.5 acres northwest of Lockett Road and Treatment Plant Road to create a 9 lot subdivision.	2nd submittal in review
Cortaro Ranch	Caddis Bridge, LLC is subdividing 9.15 acres currently comprising lots 293 and 294 of Cortaro Ranch to create 5 lots to accommodate planned commercial development.	To Town Council 4/3
LAND USE Land Development Code Update - Downtown Rezone	Proposed amendments to Title 17-4 (zoning) of the Marana Town Code and Title 5 (zoning) of the Land Development Code to create the Downtown (DT), Downtown Neighborhood (DN) and Blended-use (BU) zoning districts and establish the geographic area of the Downtown Marana overlay (DO) district.	To Town Council 4/3
DEVELOPMENT PLANS Saguaro Bloom Amenity Building	DR Horton is proposing to construct a 4,721 square foot recreational amenity building with a pool, splash pad, and playground area along Saguaro Highlands Drive in Saguaro Bloom Block 2.	Waiting for 2nd submittal
Popeye's Louisiana Kitchen at Marana Marketplace	Land Development Consultants is proposing a 2,844 square foot Popeye's fast food restaurant with drive-thru on the remaining vacant pad at the Marana Marketplace development at the southeast corner of Orange Grove and River Roads.	Waiting for 3rd submittal
Tenet Microhospital	Caddis Bridge, LLC is proposing to construct a 22 bed, 32,250 square foot microhospital at the northwest corner of Cortaro Farms Road and Cerius Stravenue.	To Town Council 4/3
McDonald's at Embassy Plaza Rebuild	McDonald's USA LLC is proposing to demolish the existing 5,715 square foot restaurant at 3830 W. Ina Rd and rebuilding a new 5,261 square foot restaurant with a dual order point drive-thru lane.	Waiting for final submittal
ANNEXATIONS Scenic Drive Annexation	An annexation of 30.59 acres located on the west side of Scenic Drive, north of the Lazy K Bar Ranch.	Under review
CONDITIONAL USE PERMITS Nature Med Facility	Nature Med Inc. has submitted an application for a Conditional Use Permit to allow for expansion of the existing 6,600 square foot Medical Marijuana Facility at 5390 W. Ina Rd by approximately 17,000 square feet.	Waiting for 2nd submittal

[CLICK HERE TO VIEW DOCUMENTS](#)

BUILT ENVIRONMENT

CIP CONSTRUCTION REPORT

The table tracks the process of major construction and design projects in the Town of Marana.

Projects in Design	Project Estimated Budget	Design Percent Complete						
			Apr	May	Jun	July	Aug	Sept
NW Drainage Study	360,000	0%	Design					
El Rio Riparian Restoration Project	357,963	60%	Design					
Ina Rd Pavement Reconstruction	4,157,000	90%	Design					
Aerie Drive Pavement Restoration	855,000	90%	Design					
Coachline Blvd, Reconstruction	4,140,495	95%	Contract	Public Notification	Construction			
Avra Valley Rd Pavement Reconstruct	2,337,800	0%	Design					
SUP Cal Portland	1,590,000	1%	Design					
Projects in Construction	Project Estimated Budget	Construction Percent Complete	Apr	May	Jun	July	Aug	Sept
Marana Public Safety Facility	22,000,000	10%	Construction					
Starry Night Ln, Settlement Repair	170,000	0%	Construction					
Honea Heights Pocket Park	350,000	20%	Construction					
Marana Road Realignment	2,314,227	70%	Construction					
2018 Pavement Preservation		0%	Notification	Construction				
Splash Pad, Crossroads-Silverbell District Park	773,340	10%	Construction					
Santa Cruz River Shared Use Path Phase III	1,000,000	0%		Construction				
Tangerine Sky Community Park	4,013,000	20%	Construction					
Tangerine Rd.: I-10 to La Canada Phase 1, (Construction)	58,000,000	65%	Construction					

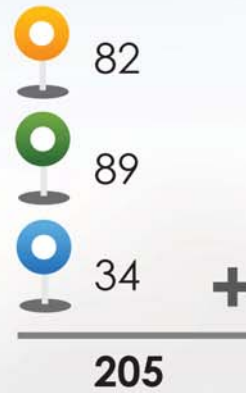


SINGLE-FAMILY RESIDENTIAL PERMITS REPORT

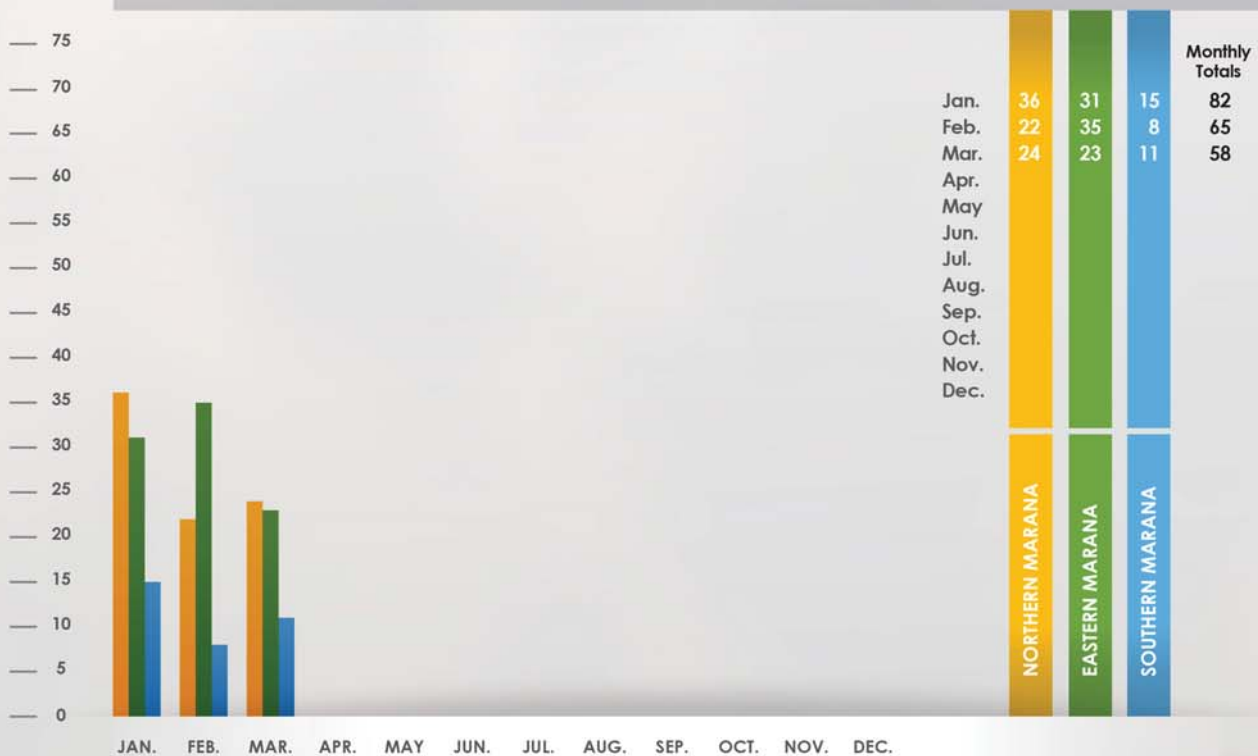
2018

REGIONS

TOTALS



BAR CHART - MONTHLY TOTALS





PERMITS ISSUED

MAR



58

NEW SINGLE-FAMILY RESIDENTIAL



Mindy Lash Studio
3720 W. Ina Rd. #144



AKDHC Ambulatory Surgery Center
3600 W. Tangerine Rd. #102



Skinology Skin & Body
4249 W. Ina Rd. #107



Sunshine Experts
6781 N. Thornydale Rd. #103



4

COMMERCIAL



45

PHOTOVOLTAIC



RESIDENTIAL
Internal service
target: 10 days

100%

**CERTIFICATE OF
OCCUPANCY**
Internal service
target: 10 days

100%

**REMODEL/
ADDITION RETAIL
COMMERCIAL**
Internal service
target: 25 days

100%

100 —
90 —
80 —
70 —
60 —
50 —
40 —
30 —
20 —
10 —

PERFORMANCE SUCCESS RATES

PEOPLE AND COMMUNITY

MARANA ANIMAL SERVICES

Service Metrics*

Total Pet Licenses Issued:	421
Total Stray Pets:	16
Stray Pets Returned to Owner:	8
Total Licensing Revenue:	\$7,635.00
Program Donations:	\$238.00
ACO Case Reports:	61

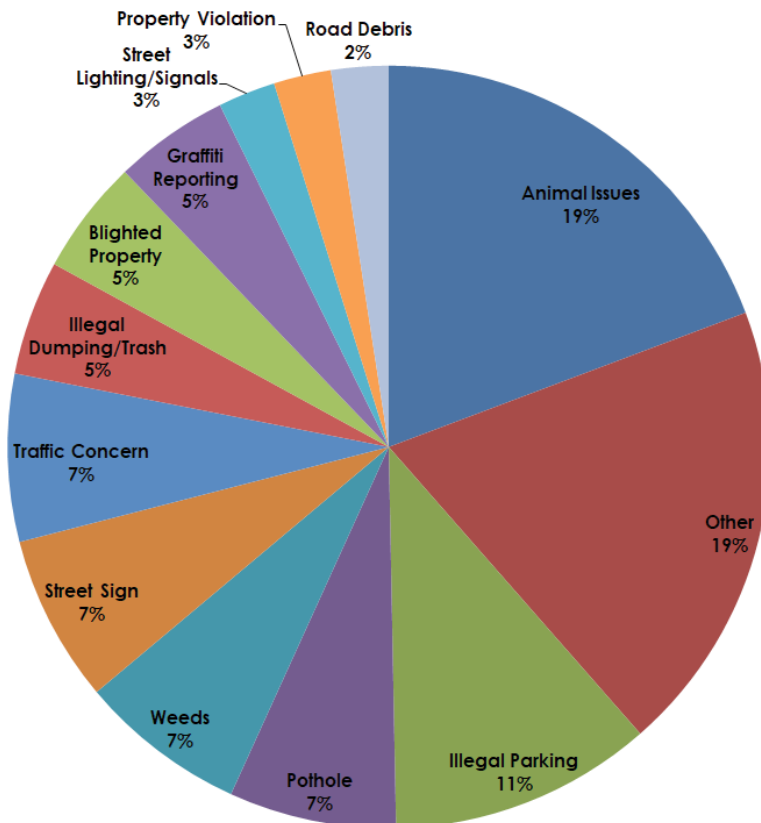
*Metrics for February 2018

CITIZEN REQUESTS

Service Metrics – March 2018

Total Requests:	42
Average Time to Close (in days):	1.7

TOP FIVE CITIZEN REQUEST CATEGORIES



ECONOMIC VITALITY

NEW BUSINESSES:

The following filed for new business licenses in March.

NAME	BUSINESS TYPE	CITY OF ORIGIN	STATE OF ORIGIN	NO. OF EMPLOYEES
3-STRAND CONSTRUCTION & DESIGN	CONTRACTOR	TUCSON	AZ	1
DREAM CATCHER CAFE	PEDDLER	YUMA	AZ	N/A
SEARS FINANCIAL INVESTMENTS	COMM. REAL ESTATE	TUCSON	AZ	1
CAPS & CORKS*	RETAIL	TUCSON	AZ	3
THE JAMES COMPANY ELECTRICAL	CONTRACTOR	TUCSON	AZ	9
MINDY LASH STUDIO*	SERVICE	MARANA	AZ	1
PULL MY PIGGY	PEDDLER	TUCSON	AZ	1
SHADE INDUSTRIES	CONTRACTOR	PHOENIX	AZ	15
PARSONS TRAINING*	SERVICE	TUCSON	AZ	N/A
CONCEPT EXPRESSIONS LLC*	SERVICE	TUCSON	AZ	1
APEIRON ENGINEERING*	SERVICE	TUCSON	AZ	3
MISSION ONE GROUP*	SERVICE	MARANA	AZ	1
CASA CRAFT BEER AND WINE*	RESTAURANT	MARANA	AZ	10
J4 CIVIL SPECIALISTS LLC	CONTRACTOR	MARANA	AZ	6
ARIZONA NATIVE LANDSCAPING LLC	CONTRACTOR	MARANA	AZ	3
IKONIK SIGNS	CONTRACTOR	GILBERT	AZ	2
MAXUM LLC	CONTRACTOR	MESA	AZ	2
ARIZONA SMALL BUSINESS*	SERVICE	MARANA	AZ	N/A
EAT FIT GO HEALTHY FOODS*	RETAIL	MARANA	AZ	9
CREATE YOUR SPACE WITH CLASS*	RETAIL	MARANA	AZ	N/A
BANNER URGENT CARE*	SERVICE	TUCSON	AZ	8
COMCAST OF ARIZONA*	RETAIL	TUCSON	AZ	13
FOSTER PLUMBING	SERVICE	TUCSON	AZ	2
8567 NORTH SILVERBELL LLC*	COMM. REAL ESTATE	MARANA	AZ	N/A
S.O.S. HOUSING SOLUTIONS*	REAL ESTATE	MARANA	AZ	N/A
WATERHOUSE DESIGNS LLC	RETAIL	MARANA	AZ	N/A
THE SWEET DOUGH	PEDDLER	TUCSON	AZ	2

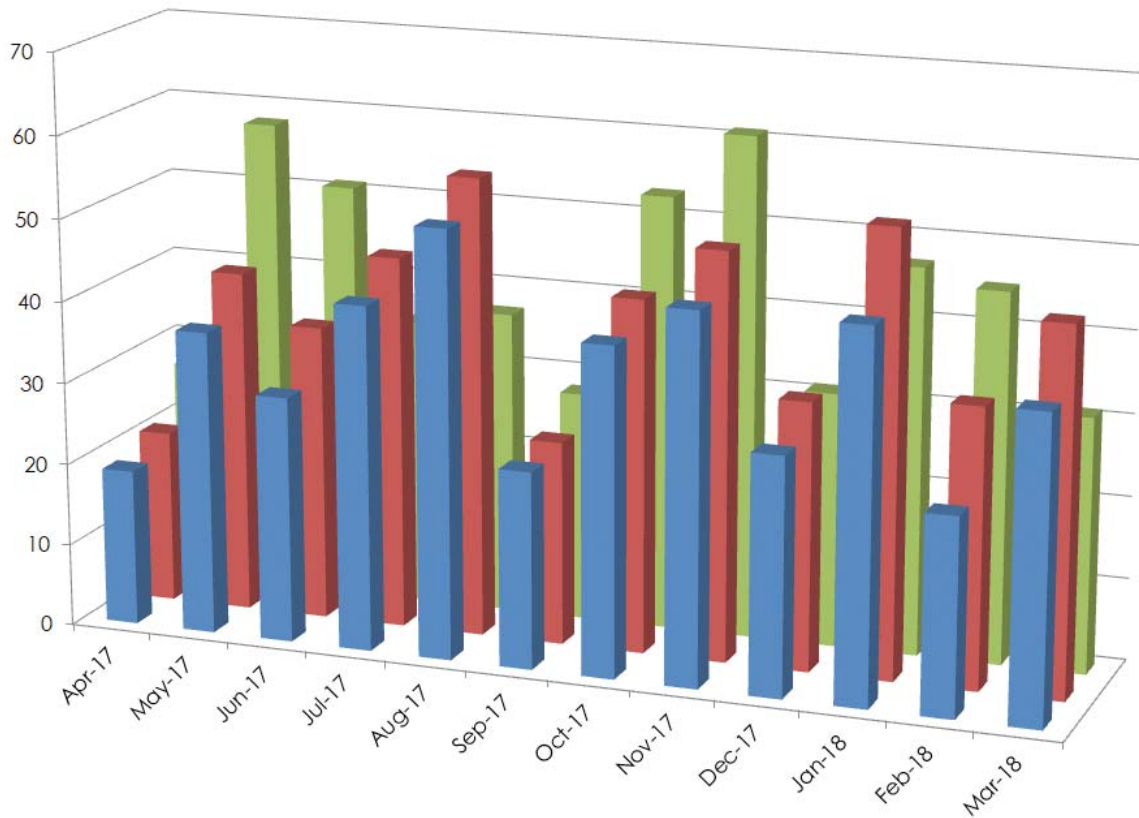
Indicates the business is physically located within the Town of Marana

RESOURCE MANAGEMENT

WATER

New Connections:

The chart below shows the number of water meters installed, sewer cards issued, and sewer equivalent dwelling units for the given month. A sewer card is issued during the building permit process for projects that are within the Town's service area, allowing the project to connect to the system. The impact fees associated with these cards are based on meter size, 5/8", 3/4", 1", etc. The impact fees that went into effect on August 1, 2014 allow the Utilities Department to better track the revenue and capacity related to sewer cards issued through Equivalent Dwelling Units (EDUs). A 5/8" meter is the standard and has a value of 1 EDU, each larger meter size is then based off of this 1 EDU. The red bar shows the sewer EDUs for the cards issued during that month. The EDU measurement more accurately reflects the revenues collected and the capacity at the Marana Wastewater Treatment Facility.



■ Sewer Cards Issued, **March: 37**

■ Sewer EDUs Issued, **March: 44.5**

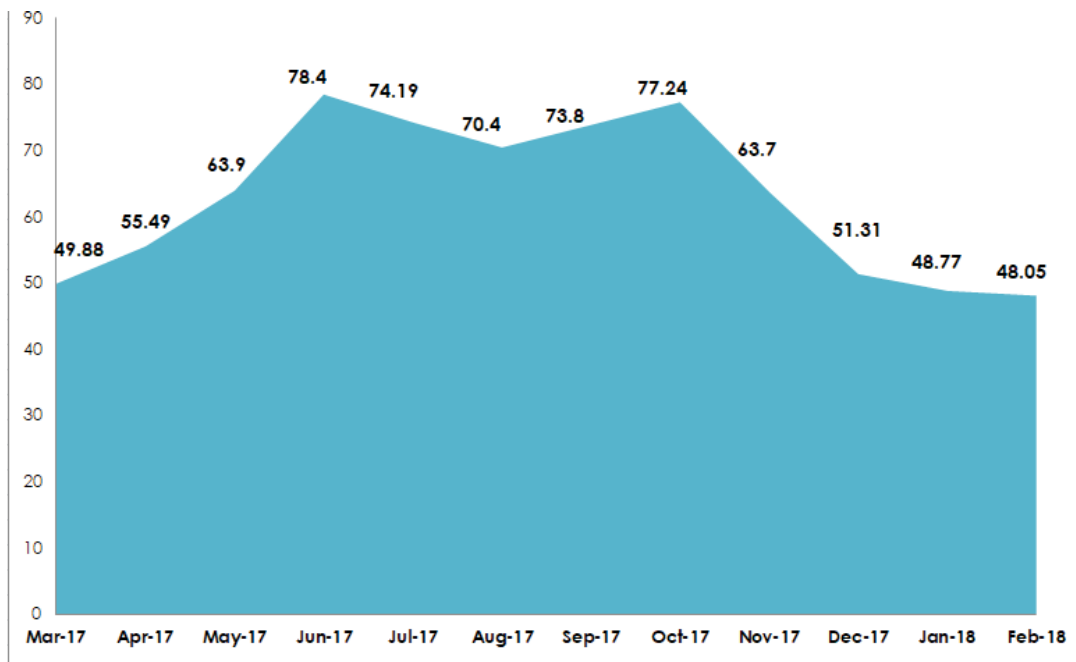
■ Water Meters Installed, **March: 31**

WATER

SERVICE PROVISION

The following two figures give a picture of the status of the Water Department each month. This data will always be shown through the previous month due to data processing times. The graph below shows the gallons that the department has billed for that month. This is shown in millions of gallons per month, and reflects what the department is intending to collect for water commodity revenue. This information allows the department to track the water produced vs. the water for which the department is compensated.

MILLIONS OF GALLONS BILLED PER MONTH



The chart below shows the number of customers billed each month. These numbers fluctuate month to month for a few reasons; new meter connections from new homes, customers moving in and opening accounts, and customers moving out and closing accounts. These two figures, coupled with the data from the water and sewer meter connections chart, give an overall, high-level, snapshot of the status of the department.

2017-2018 WATER & SEWER CUSTOMERS

DATE	WATER CUSTOMERS	SEWER CUSTOMERS
2018 Feb	7,491	3,649
2018 Jan	7,447	3,615
2017 Dec	7,410	3,582
2017 Nov	7,411	3,565
2017 Oct	7,364	3,523
2017 Sept	7,301	3,460
2017 Aug	7,289	3,445
2017 July	7,244	3,396
2017 June	7,205	3,398
2017 May	7,115	2,846
2017 Apr	7,068	2,820
2017 Mar	7,042	2,778