

C O U N C I L

EXECUTIVE
R E P O R T



MARCH 2016

INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during March 2016. The information is organized in sections based on the Town's General Plan:

LAND MANAGEMENT: How Marana plans to use the land and where the Town expects growth.

BUILT ENVIRONMENT: Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

PEOPLE AND COMMUNITY: Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

RESOURCE MANAGEMENT: Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

NATURAL SYSTEMS: Natural resources that we rely on to exist: land, air, water and biological systems.

COUNCILMEMBERS

Mayor Ed Honea

Vice Mayor Jon Post

Councilmember David Bowen

Councilmember Patti Comerford

Councilmember Herb Kai

Councilmember Carol McGorray

Councilmember Roxanne Ziegler

TABLE OF CONTENTS

LAND MANAGEMENT	
New Submittals	4
BUILT ENVIRONMENT	
Activities	5
Single Family Residential Permit Reports.....	6
Permits Issued - March	7
PEOPLE AND COMMUNITY	
PUBLIC SERVICES AND SAFETY	
Crime Report	8
Citizen Requests.....	9
ECONOMIC VITALITY	
Business Licenses	10
RESOURCE MANAGEMENT	
Water New Connections.....	11
Water Service Provision.....	12

Report developed by:

Gilbert Davidson, Town Manager
Tony Hunter, Management Assistant
Ramon Armenta, Graphic Designer

LAND MANAGEMENT

This table outlines Development Services projects in March. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

PROJECT	DESCRIPTION	STATUS
DEVELOPMENT PLAN		
Marana Assisted Living Development Plan	Salem Marana Investments is developing a 101,350SF assisted living facility with 118 beds on four acres within Continental Crossing Final Plat, west of Silverbell Road at Continental Reserve Loop.	Waiting for Final Submittal
PLAT		
Saguaro Bloom 8A Final Plat	DR Horton is re-subdividing Block 8A of Saguaro Bloom in order to increase the common area open space by reducing the number of lots.	Waiting for 3rd submittal
Olding/Pisciotta Estates Final Plat	James Olding has resubmitted a 10 acre, four lot, custom home subdivision plat that has been dormant for over six years.	Waiting for 5th submittal
Yoem Subdivision Final Plat	The Pascua Yaqui Tribe is resubdividing their land, located at the northeast corner of the Barnett Rd and Sandario Rd intersection, into 25 lots and associated common area.	To Town Council April 5th
Blue Agave at Dove Mountain Final Plat	Cottonwood Properties is platting a 65.4 acre, private street subdivision with 183 lots located off of Dove Mountain Blvd. in the southwest corner of the Specific Plan area.	To Town Council April 5th
Del Webb at Dove Mountain V Preliminary Plat	The fifth phase of the Del Webb subdivision that plats an additional 68 lots on 26 acres of land in Dove Mountain.	Waiting for 2nd Submittal
DeAnza Preliminary Plat	Red Point Development is platting a 131.6 acre subdivision located on the west side of Hartman Lane. Fourteen custom home sites are planned north of the Hardy Wash as well as 251 homes sites and a new flood channel are south of the Hardy Wash.	To Town Council April 19th
Twin Peaks Vista	Mr. and Mrs. Richard Neter are platting a 24 acre, private street subdivision with 58 lots on the west side of Twin Peaks Road at Camino de Manana.	Waiting for 2nd submittal
REZONING		
Twin Peaks Estates	Manana Property, LLC plans to rezone 45 acres of land for an 86 lot, residential subdivision located on the southeast side of Camino de Manana, east of the Twin Peaks Rd intersection.	Waiting for 2nd submittal
Camino de Oeste	Pulte Homes proposes to rezone 72 acres of land located north of Cortaro Farms Rd between Camino de Oeste and Hartman Lane for a residential subdivision with 145 lots.	Waiting for 2nd Submittal

BUILT ENVIRONMENT

CIP CONSTRUCTION REPORT

The table tracks the process of major construction and design projects in the Town of Marana.

Project Name	Project Percent Complete	FY2017						
		April	May	June	July	Aug	Sept	
Ina Rd and Bridge, Silverbell Rd To I-10	20%	Construct						
Tangerine Corridor Community Park	5%	Design			Construct			
Constructed Recharge for Effluent	30%	Construct						
Tangerine/Downtown Sewer Convey - Phase 1	32.41%	Construct						
Tangerine/Downtown Sewer Convey - Phase 2	25%	Contract		Construct				
Twin Peaks Rd Shared Use Path Access	30%	Construct						
Honea Heights Emergency Sewer Prog	62.37%	As needed service						
Marana Public Safety Facility	1%	Design						
2016 Pavement Preservation	50%	Construct				Advertise	Contract	Construct
Marana Road Realignment	10%	Design						
Ora Mae Harn Park Parking Reconstruct	0%	Contract		Construct				
Camino Martin/ Jeremy Place Reconstruction	30%	Construct						
Cracker Barrel Rd Pavement Restoration	30%	Design					Advertise	Contract
Santa Cruz River Shared Use Path Phase III	30%	Real Property/Waiting on the State of Arizona						
SUP EL Rio to Avra Valley Road	30%	Contract		Construct				
Tangerine Rd.: I-10 to La Canada (Design)	15%							
Tangerine Rd.: I-10 to La Canada (Construction)	(Phase 1)	Construct						

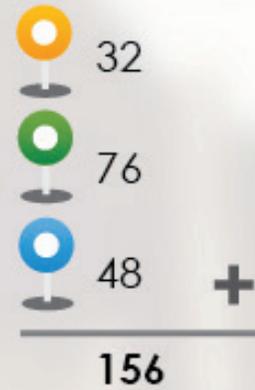
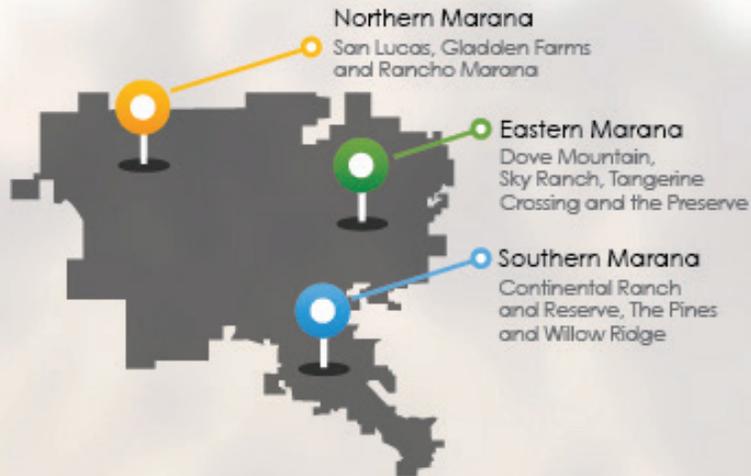


SINGLE-FAMILY RESIDENTIAL PERMITS REPORT

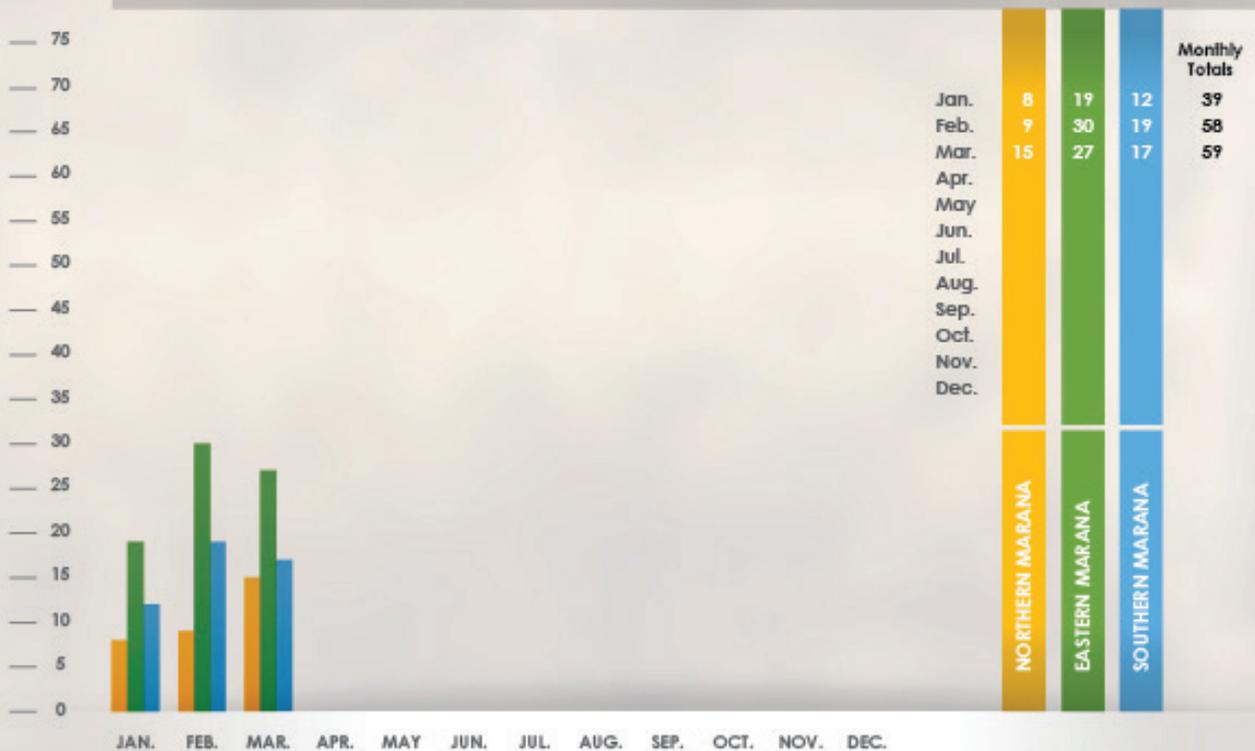
2016

REGIONS

TOTALS



BAR CHART - MONTHLY TOTALS





PERMITS ISSUED

MAR.

C **BDR Transport**
5400 W Massingale Rd

C **Triple L Feed & Supply**
10785 N Sandario Rd

C **Valley Of The Sun**
13377 N Sandario Rd

C **Triple L Feed & Supply**
13700 N Sandario Rd

C **Chevron**
13968 N Sandario Rd

C **Sing With Nancy LLC**
8587 N Silverbell Rd

C **Bimbo Bakeries**
3840 W Ina Rd #100

C **Inglis Florist**
3840 W Ina Rd #104

C **Casa Jimenez**
3930 W Ina Rd #322

T **Coca-Cola Bottling Co.**
5551 W Coca Cola Pl

C **RPP Counterpunch**
4165 W Ina Rd #175

T **Crocs**
6401 W Marana Center Blvd #801

C **Chasse Building Team**
7620 N Hartman Ln #116

T **Clariant**
7620 N Hartman Ln #108/110

C **Temple Fitness**
8591 N Silverbell Rd

T **E-Konomy Pool Service & Supply**
3821 W Costco Dr #113-117

C **Go Calendars, Games & Toys**
6401 W Marana Center Blvd #910

T **Tucson Premium Outlets LLC**
6401 W Marana Center Blvd Bldg#2



59

NEW SINGLE-FAMILY RESIDENTIAL



18

COMMERCIAL



31

PHOTOVOLTAIC

RESIDENTIAL
Internal service
target: 10 days

98%

**CERTIFICATE OF
OCCUPANCY**
Internal service
target: 10 days

100%

**REMODEL/
ADDITION RETAIL
COMMERCIAL**
Internal service
target: 25 days

80%

PERFORMANCE SUCCESS RATES

100 —
90 —
80 —
70 —
60 —
50 —
40 —
30 —
20 —
10 —

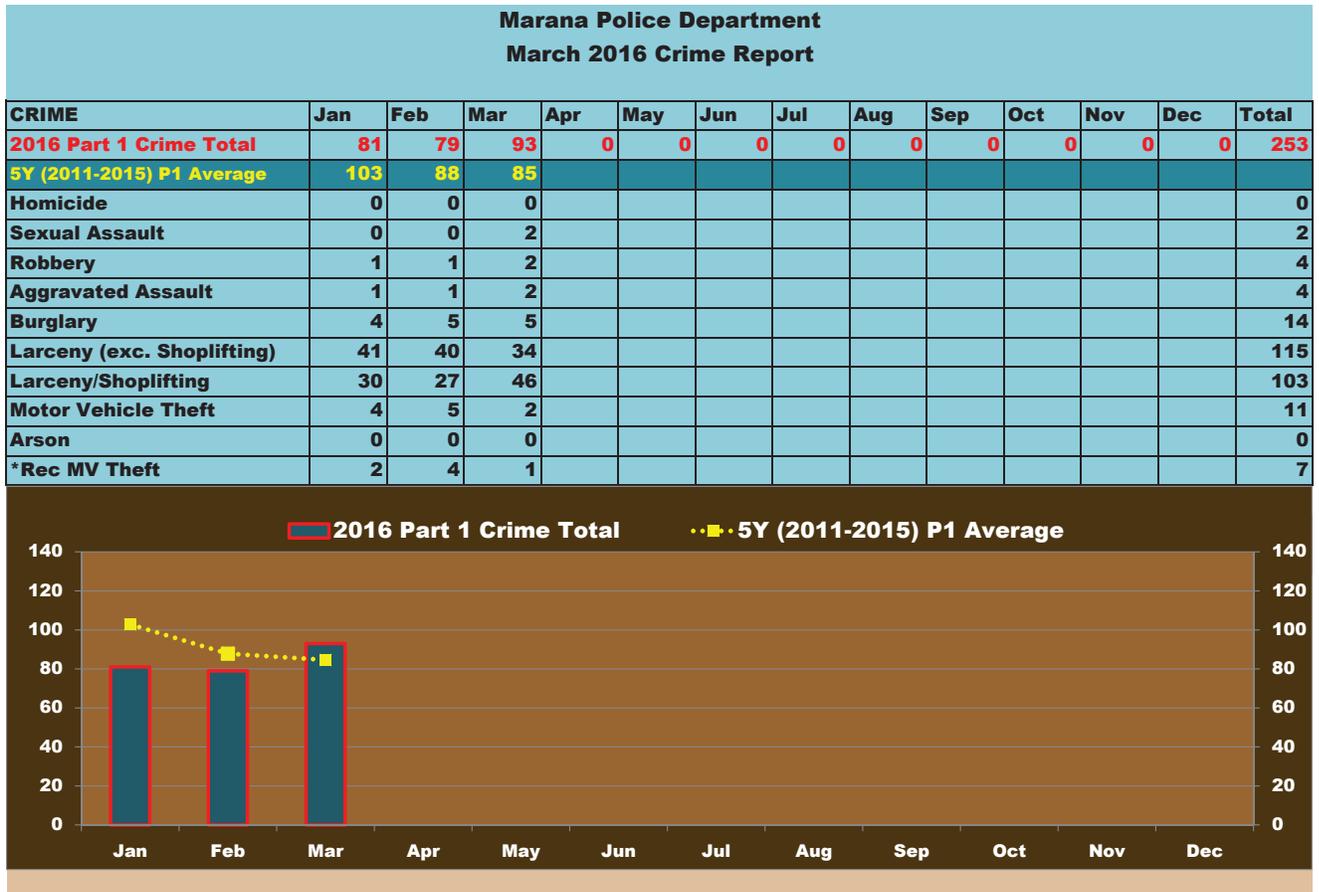
PEOPLE AND COMMUNITY

PUBLIC SERVICES AND SAFETY

Crime Data – March 2016

March Summary:

- Part 1 crime trended nearly 10% above our five year average. A majority of the increase was the result of an above average month for shoplifting calls/arrests (40% higher than the five year monthly average). We also had two armed robberies in March, one of the In-N-Out Burger restaurant on Cortaro and the other of the Walmart Neighborhood Market on Ina Rd. No arrests have been made in either case at this time. There were no other significant trends or cases in the month of March.



Data Source/Extraction Date: Spillman OBSV, 04/05/16. Data displayed reflect case counts. Crime counts may change pending quality control and reclassifications.

Crime counts may differ from MPD Record's Unit counts provided to FBI based on Uniform Crime Reporting Scoring Criteria.

*Motor Vehicle Recoveries are not included in Part One Crime Total.

Crime Analyst Janice Moser

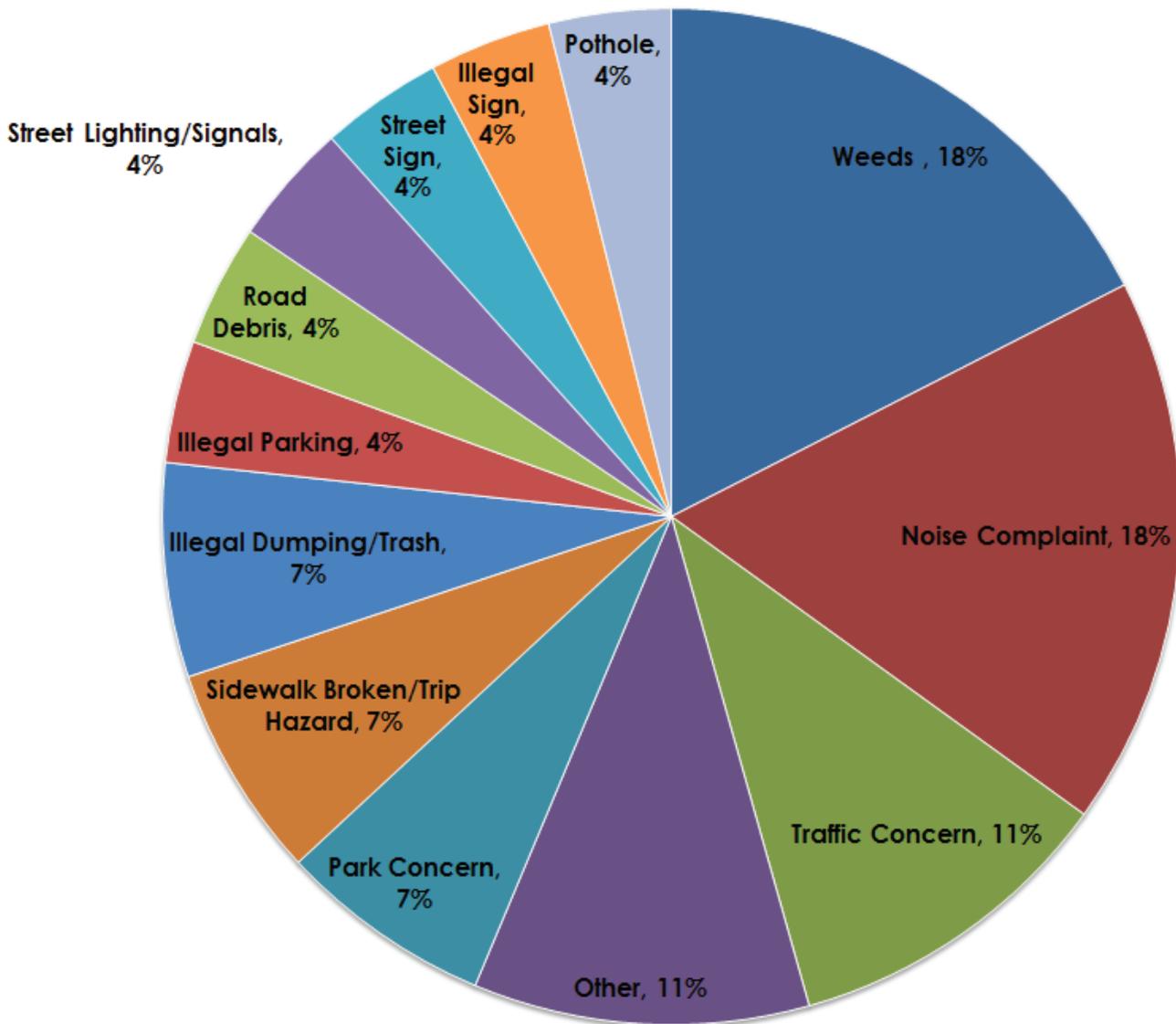
PEOPLE AND COMMUNITY

PUBLIC SERVICES AND SAFETY

Citizen Requests Metrics – March 2016

Total Reports Submitted:	22
Total Reports Closed:	19
Average reports submitted per day:	0.7
Average time to close (in days):	2.33

BREAKDOWN OF REQUEST TYPES



**For a full-text report of individual citizen requests, please contact the Town Manager's Office.

ECONOMIC VITALITY

BUSINESS LICENSES:

The following filed business licenses in March.

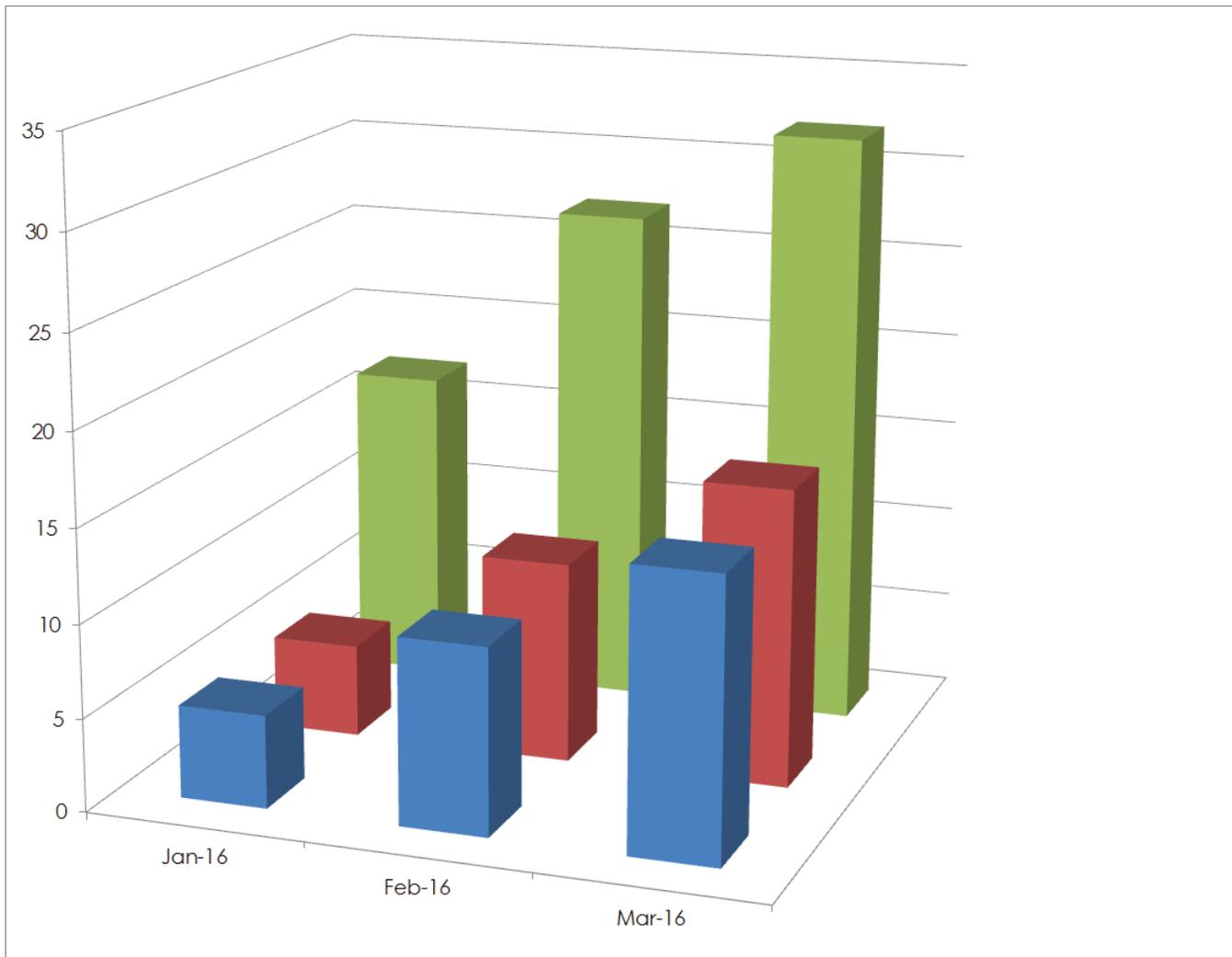
NAME	BUSINESS TYPE	CITY OF ORIGIN	STATE OF ORIGIN
NEW SUN ENERGIES	CONTRACTOR	TEMPE	AZ
ET ENVIRONMENTAL CORPORATION	CONTRACTOR	ATLANTA	GA
CITY DEMO COMPANY LLC	CONTRACTOR	TUCSON	AZ
QUALIFIED COMMERCIAL ELECTRONI	CONTRACTOR	PHOENIX	AZ
WAL-CO PAINTING LLC	CONTRACTOR	PHOENIX	AZ
JAMES HUNT CONSTRUCTION	CONTRACTOR	CINCINNATI	OH
APCON CONSTRUCTION CO INC	CONTRACTOR	TUCSON	AZ
FIRST AMERICAN DESIGN & CONST	CONTRACTOR	ORO VALLEY	AZ
TODD BENJAMIN WHITMOYER	MASSAGE MANAGER	TUCSON	AZ
TOTES & TRENDS	PEDDLER	BENSON	AZ
PINK LASSO	PEDDLER	TUCSON	AZ
JMB'S SANTA MARIA STYLE BBQ	PEDDLER	TUCSON	AZ
JAKES DONUTS	PEDDLER	TUCSON	AZ
HANDS ON CREATIONS	PEDDLER	TUCSON	AZ
AZ LEATHER CRAFTS	PEDDLER	MARANA	AZ
SHELBY REED	PEDDLER	GLENDALE	AZ
PATRICIA ANDVADE REYES	PEDDLER	PHOENIX	AZ
STAR KETTLE CORN	PEDDLER	TUCSON	AZ
BIG PAPA CONCESSIONS	PEDDLER	MARICOPA	AZ
CM CAPTURED MEMORIES	PEDDLER	MARANA	AZ
LADNYPANI	PEDDLER	VAIL	AZ
THRILL QUEST	PEDDLER	TUCSON	AZ
MARK IRONS PENCIL ART	PEDDLER	TUCSON	AZ
BLINGS & THINGS	PEDDLER	MARANA	AZ
NICOLE FOLETTA	PEDDLER	SCOTTSDALE	AZ
KAYLA SCHROEDER	PEDDLER	GLENDALE	AZ
DR PLUMBING	PEDDLER	MARANA	AZ
DOG DYNASTY LLC	PEDDLER	TUCSON	AZ
RAYMAR CREATIONS INC	PEDDLER	TUCSON	AZ
CACTUS CREATIONS	PEDDLER	TUCSON	AZ
WYLY COYOTE CONCESSIONS	PEDDLER	ESTES PARK	CO
ANDIAMO PIZZA	PEDDLER	PINE	AZ
TACO BELL	RESTAURANT	MARANA	AZ
GOLDEN CORRAL #932	RESTAURANT	TUCSON	AZ
STRUCTURE MINERALS LLC	RETAIL	TUCSON	AZ
ALIEN VAPE OVER	RETAIL	MARANA	AZ
INGRAM TACTICAL	RETAIL	MARANA	AZ
MARANA CHEVRON	RETAIL	MARANA	AZ
GOOD 2 GO	RETAIL	MARANA	AZ
SMART PARTS PC	RETAIL	TUCSON	AZ
DEVIS IMPORT AND EXPORT	RETAIL	MARANA	AZ
AREA SAFE & LOCK SERVICE LLC	RETAIL	TUCSON	AZ
SUN TAP WATER SYSTEMS	RETAIL	TUCSON	AZ
DEAD SEA MINERALS	RETAIL	MARANA	AZ
TRIPLE L FEED & SUPPLY 2	RETAIL	MARANA	AZ
TRIPLE L FEED & SUPPLY 1	RETAIL	MARANA	AZ
LANDSCAPES BY RICK INC	SERVICE	ORO VALLEY	AZ
CM CONSULTING	SERVICE	MARANA	AZ
POWERFUL CHOICES	SERVICE	CATALINA	AZ
S&D ELECTRIC INC	SERVICE	TUCSON	AZ
LLI HEATING & COOLING LLC	SERVICE	TUCSON	AZ
DOVE MOUNTAIN CHIROPRACTIC	SERVICE	MARANA	AZ
ACE ACOUSTICS INC	SERVICE	PHOENIX METRO AREA	AZ
LENNOX NATIONAL ACCOUNT	SERVICE	TEMPE	AZ
TAB TILE & STONE LLC	SERVICE	TUCSON	AZ
WAGNER FREELANCING	SERVICE	TUCSON	AZ
BEEHIVES HOMES OF MARANA	SERVICE	TUCSON	AZ
K-G MASONRY	SERVICE	TUCSON	AZ
LEBRECK PAINTING INC	SERVICE	TUCSON	AZ
SMART HOUSE CONSULTANT LLC	SERVICE	MARANA	AZ
HOOK CRANE SERVICE INC	SERVICE	TUCSON	AZ
NORTHSIDE TILE INC	SERVICE	MARANA	AZ
SONORAN SUNSET TILE INC	SERVICE	ORO VALLEY	AZ
AEC ELECTRIC	SERVICE	PHOENIX	AZ
VALLEY OF THE SUN MH /RV	REAL ESTATE	MARANA	AZ

RESOURCE MANAGEMENT

WATER

New Connections:

The chart below shows the number of water meters installed, sewer cards issued, and sewer equivalent dwelling units for the given month. A sewer card is issued during the building permit process for projects that are within the Town's service area, allowing the project to connect to the system. The impact fees associated with these cards are based on meter size, 5/8", 3/4", 1", etc. The impact fees that went into effect on August 1, 2014 allow the Utilities Department to better track the revenue and capacity related to sewer cards issued through Equivalent Dwelling Units (EDUs). A 5/8" meter is the standard and has a value of 1 EDU, each larger meter size is then based off of this 1 EDU. The red bar shows the sewer EDUs for the cards issued during that month. The EDU measurement more accurately reflects the revenues collected and the capacity at the Marana Wastewater Treatment Facility.



Sewer Cards Issued; March: 15

Sewer EDUs Issued; March: 16

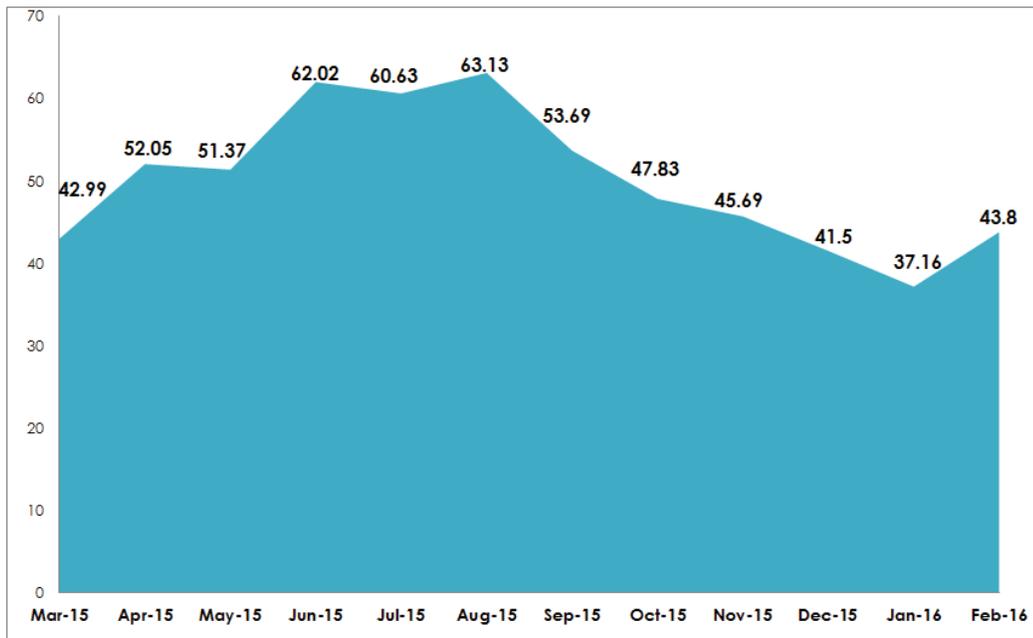
Water Meters Installed; March: 32

WATER

SERVICE PROVISION

The following two figures give a picture of the status of the Water Department each month. This data will always be shown through the previous month due to data processing times. The graph below shows the gallons that the department has billed for that month. This is shown in millions of gallons per month, and reflects what the department is intending to collect for water commodity revenue. This information allows the department to track the water produced vs. the water for which the department is compensated.

MILLIONS OF GALLONS BILLED PER MONTH



The chart below shows the number of customers billed each month. These numbers fluctuate month to month for a few reasons; new meter connections from new homes, customers moving in and opening accounts, and customers moving out and closing accounts. These two figures, coupled with the data from the water and sewer meter connections chart, give an overall, high-level, snapshot of the status of the department.

2015-2016 WATER & SEWER CUSTOMERS

DATE	WATER CUSTOMERS	SEWER CUSTOMERS
2015 Mar	6,267	2,398
2015 Apr	6,292	2,445
2015 May	6,364	2,469
2015 June	6,419	2,499
2015 July	6,429	2,508
2015 Aug	6,458	2,531
2015 Sept	6,479	2,545
2015 Oct	6,490	2,552
2015 Nov	6,490	2,558
2015 Dec	6,512	2,570
2016 Jan	6,511	2,578
2016 Feb	6,533	2,574