

C O U N C I L

EXECUTIVE
R E P O R T



JUNE 2016

INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during June 2016. The information is organized in sections based on the Town's General Plan:

LAND MANAGEMENT: How Marana plans to use the land and where the Town expects growth.

BUILT ENVIRONMENT: Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

PEOPLE AND COMMUNITY: Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

RESOURCE MANAGEMENT: Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

NATURAL SYSTEMS: Natural resources that we rely on to exist: land, air, water and biological systems.

COUNCILMEMBERS

Mayor Ed Honea

Vice Mayor Jon Post

Councilmember David Bowen

Councilmember Patti Comerford

Councilmember Herb Kai

Councilmember Carol McGorray

Councilmember Roxanne Ziegler

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NEWS UPDATE

Summary of important news for the month of June.

MARANA OFFICER WINS SRO OF THE YEAR

During the 2016 Arizona School Resource Officer Association Conference on June 21, Marana Police Department's own Melissa Larkin received the School Resource Officer of the Year Award. This recognition honors Officer Larkin's dedication and service to the students and community of Marana Middle School.

Officer Larkin recently completed her second year working with seventh and eighth grade students at Marana Middle School. In her time at this school, she has not only forged strong relationships with students, parents, teachers, and staff, but she has also gone above and beyond the call of duty. The federal grant which funds her position requires that she teach 180 hours each school year. Last year, she clocked a total of 240 hours.

"I teach an internet safety class which every seventh grader will take at some point. There are over 500 seventh graders at Marana Middle, and every one of them will spend time in my classroom," stated Officer Larkin.

"We talk a lot about the legal ramifications of cyber-bullying and sexting. We address how to avoid predators on social media. Overall, I want my students to be informed users of the powerful tools available online, not scared of them. I try to use a debate-based approach in my instruction, so that students can grapple with the challenging questions around using the internet appropriately."

Whether she's maintaining a safe environment, building relationships, helping sort out middle school drama, or educating students on the importance of making good choices, Officer Larkin's role in the education environment makes a tremendous difference for the community she serves. Police officers and teachers are natural allies, but that doesn't mean they always understand each other. At Marana Middle, though, they do. Everyone, from the receptionist who has worked at the school for 17 years to the principal who just started last August, knows and trusts Officer Larkin. She's part of the "Falcon Family," as they like to say.

LANDFILL FEE INCREASE

The Marana Regional Landfill's customer vehicle flat fee will be increasing from the current \$10.17 to \$10.33 effective July 1, 2016. Reflecting the recent 1.6% increase in the national Consumer Price Index (CPI), this increase is in accordance with the Landfill's development agreement with the Town, which stipulates the "Vehicle Flat Fee shall be subject to annual upwards adjustment by an amount equal to any positive change in the CPI."

LAND MANAGEMENT

This table outlines Development Services projects in June. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

PROJECT	DESCRIPTION	STATUS
DEVELOPMENT PLAN		
Marana Technology Campus Dev. Plan	Planned as phase one, Doug Gratzer is proposing the development of a 20,000SF office-warehouse on five acres of land located on the west side of Breakers Road.	Waiting for 2nd Submittal
PLAT		
Saguaro Bloom Block 3 Preliminary Plat	DR Horton is subdividing Block 3 of Saguaro Bloom to create 141 lots and common area on 39.7 acres of land.	1st submittal in review
Saguaro Bloom 8A Final Plat	DR Horton is re-subdividing Block 8A of Saguaro Bloom in order to increase the common area open space by reducing the number of lots.	Waiting for final submittal
Olding/Pisciotta Estates Final Plat	James Olding has resubmitted a 10 acre, four lot, custom home subdivision plat that has been dormant for over six years.	Waiting for 5th submittal
Del Webb at Dove Mountain V Final Plat	The fifth phase of the Del Webb subdivision plats an additional 41 lots on 15.5 acres of land in Dove Mountain and will bring the overall subdivision platted lot count up to 384.	Waiting for 2nd submittal
Twin Peaks Vista	Mr. and Mrs. Richard Neter are platting a 24 acre, private street subdivision with 58 lots on the west side of Twin Peaks Road at Camino de Manana.	Waiting for 2nd submittal
REZONING		
Twin Peaks Oasis	AJS Oasis, LLC proposes to rezone 36.8 acres of land located on the east side of Twin Peaks Rd, north of the Oasis Rd intersection, for a residential subdivision with 74 lots.	To Town Council 8/2/16
Camino de Oeste	Pulte Homes proposes to rezone 72 acres of land located north of Cortaro Farms Rd between Camino de Oeste and Hartman Lane for a residential subdivision with 145 lots.	To Town Council 8/2/16
Twin Peaks & Lambert	Meritage Homes proposes to rezone 34.2 acres of land located on the east side of Twin Peaks Rd, at the Decker Drive intersection, for a residential subdivision with 58 lots.	1st submittal in review
Twin Peaks Estates	Marana Property, LLC proposes to rezone 45 acres of land located on the southeast side of Camino de Manana, east of the Twin Peaks Rd intersection, for a residential subdivision with 86 lots.	Waiting for 2nd submittal

BUILT ENVIRONMENT

CIP CONSTRUCTION REPORT

The table tracks the process of major design and construction projects in the Town of Marana.

Project Name - Design	Project Budget	Design Percent Complete	FY2017					
			July	Aug	Sept	Oct	Nov	Dec
Tangerine/Downtown Sewer Convey - Phase 2	6,500,000	99.99%	Advertise	Contract			Construct	
Tangerine Sky Community Park	3,211,963	60%		Design			Construct	
Cracker Barrel Rd Pavement Restoration	848,000	99%		Design	Advertise	Contract		Construct
Marana Road Realignment	1,717,000	60%		Design			Advertise	Contract
Marana Public Safety Facility	23,820,000	2%			Design			
Santa Cruz River Shared Use Path Phase III	1,772,723	99%		Design				

Project Name - Construction	Project Budget	Design Percent Complete	FY2017					
			July	Aug	Sept	Oct	Nov	Dec
Tangerine Rd.: I-10 to La Canada Phase 1, (Construction)	59,500,000	10%		Construct				
Tangerine/Downtown Sewer Convey - Phase 1	6,500,000	45%	Construct					
Camino Martin/ Jeremy Place Reconstruction	805,000	90%	Construct					
Ora Mae Harn Park Parking Reconstruct	235,000	90%	Construct					
SUP EL Rio to Avra Valley Road	1,189,765	100%	Advertise	Contract			Construct	

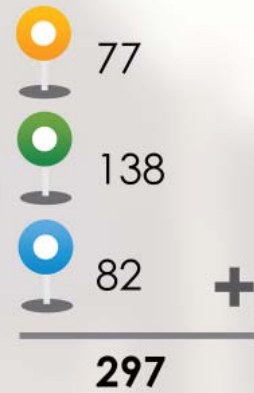


SINGLE-FAMILY RESIDENTIAL PERMITS REPORT

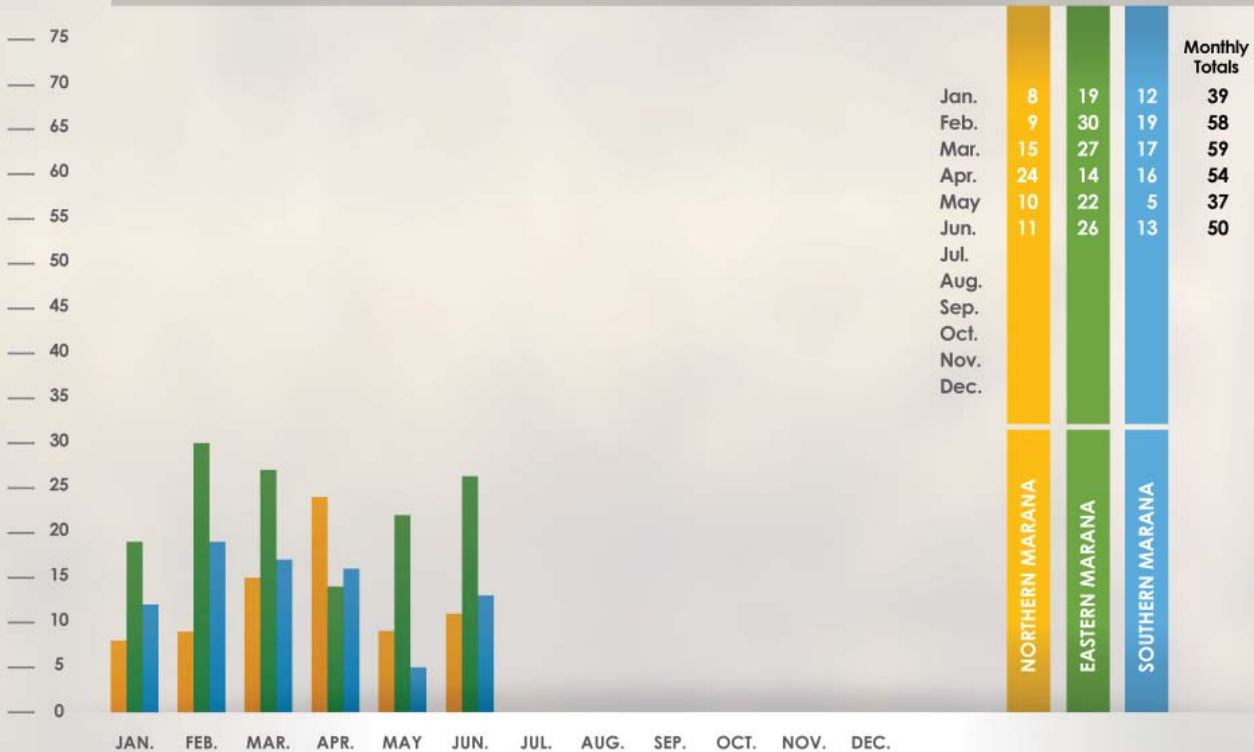
2016

REGIONS

TOTALS



BAR CHART - MONTHLY TOTALS





PERMITS ISSUED

JUN

C Arizona Youth Partnership
13644 N. Sandario Rd

T Bedroxx
4385 W. Ina Rd.

C Furniture Connexion
6431 N. Thornydale #121

T Fry's
7870 N. Silverbell Rd.

C El Pollo Loco
3781 W. Ina Rd.

T Target/CVS
3901 W. Ina Rd.

C Southwest Dance Academy
4165 W. Ina Rd. #101

T Springleaf
6781N. Thornydale Rd. #243

C Airy Optics
3580 W. Ina Rd. #190

T Petco
8050 N. Cortaro Rd.

C Vapor Supply Warehouse
4145 W. Ina Rd. #111

 50

NEW SINGLE-FAMILY RESIDENTIAL

 11

COMMERCIAL

 34

PHOTOVOLTAIC



NEW RETAIL



TENANT IMPROVEMENT



CERTIFICATE OF OCCUPANCY

RESIDENTIAL
Internal service
target: 5 days

100%

CERTIFICATE OF OCCUPANCY
Internal service
target: 5 days

100%

**REMODEL/
ADDITION RETAIL
COMMERCIAL**
Internal service
target: 5 days

100%

NEW RETAIL
Internal service
target: 5 days

100%

PERFORMANCE SUCCESS RATES

PEOPLE AND COMMUNITY

PUBLIC SERVICES AND SAFETY

Crime Data – June 2016

The month of June saw lower than average Part One crime rates. In fact, rates were thirty percent lower than the five-year average. The reduction is largely attributable to unusually low rates of burglary (break-ins of businesses or residences), shopliftings, and other thefts (i.e. car break-ins, etc.). However, one armed robbery did occur, bringing the year-to-date total to eight incidents. This total represents a 100% increase from last year at this time. There does not seem to be a pattern or connection among any of the robberies. Additionally, with the exception of the most recent robbery, all other robbery cases have been closed by arrests.

In an effort to address this increase, MPD conducted special deployments in Marana’s business districts and made personal contact with every business. The department also provided safety and prevention information to educate business owners and employees. The effectiveness of these special deployment efforts will be evaluated on an on-going basis.

June 2016 Crime Report													
CRIME	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2016 Part 1 Crime Total	81	79	93	74	89	69	0	0	0	0	0	0	485
5Y (2011-2015) P1 Average	103	88	85	99	104	98							
Homicide	0	0	0	0	0	0							0
Sexual Assault	0	0	2	2	1	0							5
Robbery	1	1	2	0	3	1							8
Aggravated Assault	1	1	2	3	4	2							13
Burglary	4	5	5	2	4	5							25
Larceny (exc. Shoplifting)	41	40	33	30	37	30							211
Larceny/Shoplifting	30	27	47	36	37	29							206
Motor Vehicle Theft	4	5	2	1	2	2							16
Arson	0	0	0	0	1	0							1
*Rec MV Theft	2	4	1	1	5	1							14



Data Source/Extraction Date: Spillman OBSV, 07/01/16. Data displayed reflect case counts. Crime counts may change pending quality control and reclassifications. Crime counts may differ from MPD Record's Unit counts provided to FBI based on Uniform Crime Reporting Scoring Criteria.

*Motor Vehicle Recoveries are not included in Part One Crime Total.

Crime Analyst Janice Moser

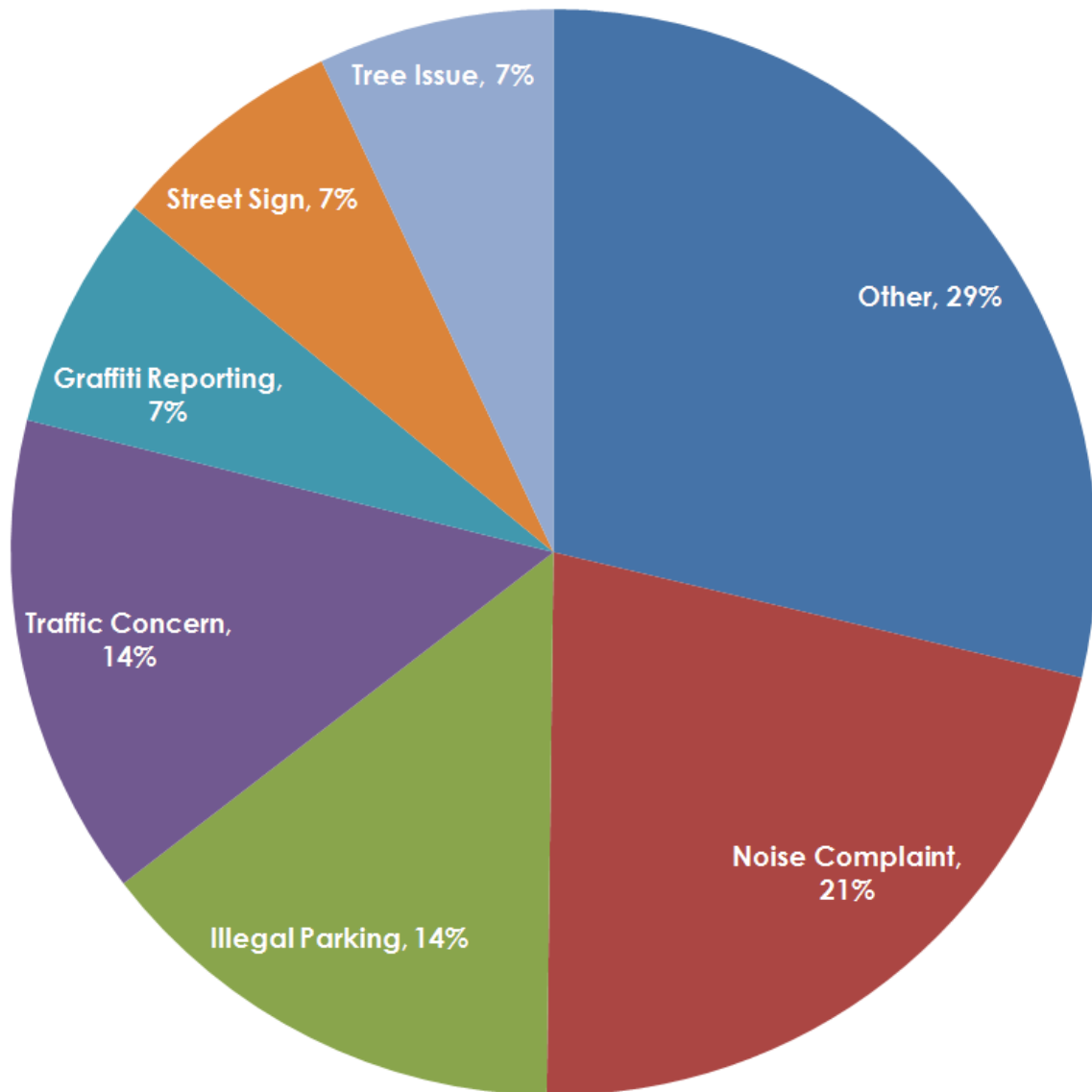
PEOPLE AND COMMUNITY

PUBLIC SERVICES AND SAFETY

Citizen Requests Metrics – June 2016

Total Reports Submitted:	14
Total Reports Closed:	12
Average reports submitted per day:	0.452
Average time to close (in days):	6

BREAKDOWN OF REQUEST TYPES



**For a full-text report of individual citizen requests, please contact the Town Manager's Office.

ECONOMIC VITALITY

BUSINESS LICENSES:

The following filed business licenses in June.

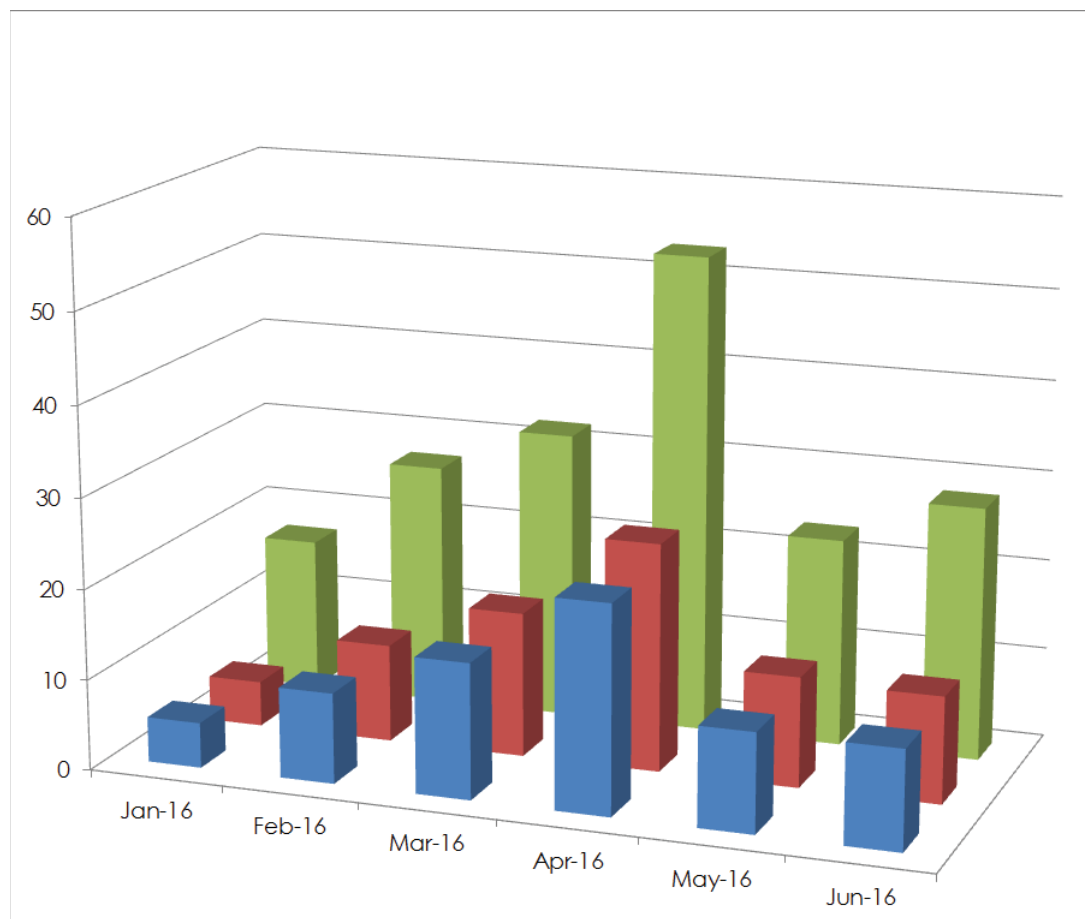
NAME	BUSINESS TYPE	CITY OF ORIGIN	STATE OF ORIGIN
RI CSI LLC	COMM. REAL ESTATE	SAN DIEGO	CA
COUNTYWIDE RENOVATION	CONTRACTOR	MARANA	AZ
EMERALD INC	CONTRACTOR	MESA	AZ
KACHINA WALL SYSTEMS LLC	CONTRACTOR	TUCSON	AZ
MONZURES COMPANY LLC	CONTRACTOR	PHOENIX	AZ
PUREBUILD INC	CONTRACTOR	TUCSON	AZ
SCBS LLC	CONTRACTOR	TUCSON	AZ
AME ELECTRICAL CONTRACTING INC	CONTRACTOR	TEMPE	AZ
J&M ROOFING LLC	CONTRACTOR	TUCSON	AZ
SARA JO WHIPP	MASSAGE MANAGER	TUCSON	AZ
BRIAN JAMES SCHNURR JR	MASSAGE MANAGER	MARANA	AZ
DIANA LOREE ERUNEZ	MASSAGE MANAGER	TUCSON	AZ
SAPILLO SLIM'S	PEDDLER	TUCSON	AZ
RIVERA BURRITOS & MORE	PEDDLER	TUCSON	AZ
KATRE'S BOOKS	PEDDLER	TUCSON	AZ
SAC DEFENSE PRODUCTS LLC	PEDDLER	TUCSON	AZ
DANIEL BARKLEY-ROMERO	PEDDLER	TUCSON	AZ
BONA-FIDE BARBEQUE	PEDDLER	RED ROCK	AZ
TVK REAL ESTATE WHOLESALERS	REAL ESTATE	MARANA	AZ
FAMOUS WOK	RESTAURANT	TUCSON	AZ
VAPOR PROS LLC	RETAIL	MARANA	AZ
EQUITY AUTO CENTER LLC	RETAIL	TUCSON	AZ
THE HILLMAN GROUP INC	RETAIL	MARANA	AZ
FURNITURE CONNEXTION	RETAIL	MARANA	AZ
RECON AUTO DETAILING	RETAIL	MARANA	AZ
NOOYOU PRODUCTS	RETAIL	TUCSON	AZ
VAPOR SUPPLY WAREHOUSE	RETAIL	TUCSON	AZ
ALL CLEAR POOL & SPA	RETAIL	MARANA	AZ
JOURNEYS #51	RETAIL	TUCSON	AZ
URBAN ENERGY SOLUTIONS INC	SERVICE	PHOENIX	AZ
LA BRISA PHOTOGRAPHY	SERVICE	MARANA	AZ
SHOWTIME FIRE PROTECTION LLC	SERVICE	HEREFORD	AZ
BIG DAUGS MOBILE TRANSPORT	SERVICE	TUCSON	AZ
MALLETT DESIGN WORKS	SERVICE	MARANA	AZ
PEREZ PAINTING INC	SERVICE	TUCSON	AZ
HUNTINGTON TECHNOLOGY FUNDING	SERVICE	BLOOMFIELD HILLS	MI
AMERICA'S BEST CONTACTS, NATIONAL VISION	SERVICE	TUCSON	AZ
KRH ELECTRICAL	SERVICE	MARANA	AZ
ALLIED FIRE PROTECTION INC	SERVICE	MESA	AZ
STARTLINE RACING	SERVICE	PHOENIX	AZ
GILLIGAN REMODELING	SERVICE	TUCSON	AZ
AIRY OPTICS INC	SERVICE	TUCSON	AZ
TUCSON PRESSURE PRO'S LLC	SERVICE	MARANA	AZ
SOUTHWEST DANCE ACADEMY	SERVICE	TUCSON	AZ
SAFEGUARD SECURITY	SERVICE	SAN RAMON	CA

RESOURCE MANAGEMENT

WATER

New Connections:

The chart below shows the number of water meters installed, sewer cards issued, and sewer equivalent dwelling units for the given month. A sewer card is issued during the building permit process for projects that are within the Town's service area, allowing the project to connect to the system. The impact fees associated with these cards are based on meter size, 5/8", 3/4", 1", etc. The impact fees that went into effect on August 1, 2014 allow the Utilities Department to better track the revenue and capacity related to sewer cards issued through Equivalent Dwelling Units (EDUs). A 5/8" meter is the standard and has a value of 1 EDU, each larger meter size is then based off of this 1 EDU. The red bar shows the sewer EDUs for the cards issued during that month. The EDU measurement more accurately reflects the revenues collected and the capacity at the Marana Wastewater Treatment Facility.



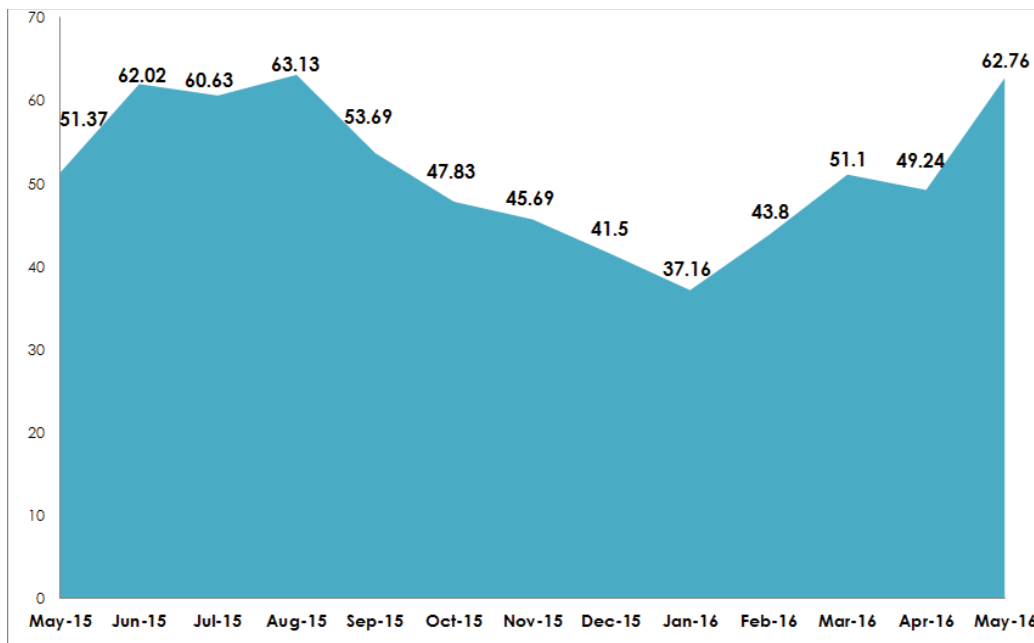
- Sewer Cards Issued; **June: 11**
- Sewer EDUs Issued; **June: 11.8**
- Water Meters Installed; **June: 28**

WATER

SERVICE PROVISION

The following two figures give a picture of the status of the Water Department each month. This data will always be shown through the previous month due to data processing times. The graph below shows the gallons that the department has billed for that month. This is shown in millions of gallons per month, and reflects what the department is intending to collect for water commodity revenue. This information allows the department to track the water produced vs. the water for which the department is compensated.

MILLIONS OF GALLONS BILLED PER MONTH



The chart below shows the number of customers billed each month. These numbers fluctuate month to month for a few reasons; new meter connections from new homes, customers moving in and opening accounts, and customers moving out and closing accounts. These two figures, coupled with the data from the water and sewer meter connections chart, give an overall, high-level, snapshot of the status of the department.

2015-2016 WATER & SEWER CUSTOMERS

DATE	WATER CUSTOMERS	SEWER CUSTOMERS
2016 May	6,680	2,643
2016 Apr	6,655	2,625
2016 Mar	6,620	2,631
2016 Feb	6,533	2,574
2016 Jan	6,511	2,578
2015 Dec	6,512	2,570
2015 Nov	6,490	2,558
2015 Oct	6,490	2,552
2015 Sept	6,479	2,545
2015 Aug	6,458	2,531
2015 July	6,429	2,508
2015 June	6,419	2,499