COUNCIL EXECUTIVE REPORT

September / 2020



MaranaAZ.gov/Council-Reports

INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during September 2020. The information is organized in sections based on the Town's General Plan:

LAND MANAGEMENT: How Marana plans to use the land and where the Town expects growth.

BUILT ENVIRONMENT: Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

RESOURCE MANAGEMENT: Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

PEOPLE AND COMMUNITY: Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

COUNCILMEMBERS

Mayor Ed Honea
Vice Mayor Jon Post
Councilmember David Bowen
Councilmember Patti Comerford
Councilmember Herb Kai
Councilmember John Officer
Councilmember Roxanne Ziegler

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LAND MANAGEMENT

This list outlines Development Services projects in September. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

RESIDENTIAL

1. SC Ranch Final Plat Size: 54 lots / 10.77 acres Applicant: LGI Homes Status: 151 Submittal under review

Submittal 1

2. Tortolita Ridge Final Plat Size: 34 lots / 17.3 acres Applicant: DR Horton

Status: 1st submittal under review Submittal 1

3. Gladden Farms Blks 31 & 33 Preliminary Plat Size: 235 lots / 57.7 acres Applicant: Rick Engineering Co., Inc. Status: 1st submitted 1

Submittal 1

4. La Puerta del Norte Size: 150 lots / 41.7 acres Applicant: KB Homes Tucson **Status:** Awaiting 2nd submittal

Submittal 1

5. Camino de Oeste Rental Homes

Size: 28.2 acres

Applicant: Cottonwood Properties Status: Awaiting 2nd submittal

Submittal 1

6. Saguaro Bloom 7B Final Plat Size: 177 lots / 41 acres Applicant: Baker and Associates Status: Awaiting 2nd submittal Submittal 1

7. Tortolita Ridge Preliminary Plat Size: 34 lots / 17 acres Applicant: DR Horton Status: Awaiting 3rd submittal

Submittal 2

8. Joplin Estates Preliminary Plat Size: 185 lots / 52 acres Applicant: Perry Engineering Status: Awaiting 3rd submittal

Submittal 2

9. Twin Peaks Vista Preliminary Plat Size: 58 lots / 24 acres Applicant: Mattamy Homes Status: Awaiting 2nd submittal

10. Saguaro Reserve I at Dove Mountain Final

Size: 208 lots / 79 acres Applicant: DM Phase IV Investment, LLC

Status: Awaiting 3rd submittal

Submittal 2

COMMERCIAL NEW BUILD

1. In-Self Storage RV Parking Project
A development plan package for a self storage RV parking project loacted on Travel Center Dr. SW of the Grange Grove and

Thornydale Intersection Applicant: Mitch Larson

Status: 1st submittal under review

2. NWFD Administration Complex

A development plan package for the new NWFD admin complex located on Marana Main Street and Grier Road.

Applicant: Architekton Status: 2nd submittal under review

3. PVB Fabrications

A development plan package for a new manufacturing development at Tangerine Road and Breakers Road intersection.

Applicant: Avaiting 3rd submitted **Status**: Awaiting 3rd submittal

4. Dwight's Auto Glass

A development plan package for construction of a new shop, office, and storage building located S of Orange Grove and 110.

Applicant: Kory Engineering **Status**: Awaiting 2nd submittal

5. Tangerine Water Booster Station

A permit to construct a new water booster station located approx. 1 mi W of 110 on

Tangerine Farms Rd.

Applicant: Marana Water
Status: Awaiting 2nd submittal

6. Core Academy of Excellence
A proposed new 2-story charter school located in Continental Ranch on Silverbell Rd near Coachline Rd. The applicant has planned for future growth to include expansion of the school and a gym.

Applicant: Carhuff + Cueva Architects, LLC Status: Awaiting 3rd submittal

7. Sol Dog Development

A development plan package for construction on 4.27 acres at Tangerine Business Park w/ room for future growth.

Applicant: AGR Foundation
Status: Awaiting 3rd submittal

8. The Church of Latter-Day Saints

Construction of a new church located in Continental Ranch subdivision on the NE corner of Coachline Blvd and Idle Wild Dr. Applicant: Bruce Call Architecture

Status: Awaiting 2nd submittal

9. Golden Leaf Expansion
Expansion of an existing site to construction of 2 new buildings for a total of 13,060 sq. ft. **Applicant:** Design Results, LLC **Status:** Awaiting 3rd submittal

LAND MANAGEMENT

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COMMERCIAL REMODEL

Marana Courts Building

A tenant improvement to expand the jury room at the existing courts building. **Applicant**: Town of Marana

Status: Awaiting 2nd submittal

2. Desert Industries

A tenant improvement to existing building for new tenant

Applicant: JRW & Associates Status: Awaiting 2nd submittal

3. DB Smith LLC

Tenant improvement to replace the

structure's burned out roof.

Applicant: CMA LLC

Status: Awaiting 2nd submittal

4. Ventana APEX Workshop
A tenant improvement to construct a new workshop area in an existing building located W of I10 along Tangerine Rd. This will include mechanical and electrical work. Applicant: Advantech Facility Design

Status: Awaiting 2nd submittal

5. Wicked Monkey Brewing Company Improvements for a new brewery to occupy an existing vacant building located on Business Park Dr near Hartman Ln.

Applicant: WMBC Holdings LLC

Status: Pending issuance

TMC One at MHC Healthcare

A tenant improvement to the existing MHC building at Bill Gaudette and Marana Main Street. Plans propose a remodel to 1,706 sqft to be occupied by TMC One. Applicant: Bramic Design Group PLLC Status: Pending issuance

Professional Office

Improvements to occupy an existing_vacant 1,494 sq. ft. space located at the NE corner of Denny St and Sandario Rd.

Applicant: City Spaces Architecture
Status: Pending issuance

8. Fry's Food & Drug Store
Tenant improvement to the existing Fry's to create a pick-up area and manager office.

Applicant: RKAA Architects Inc.

Status: Awaiting 2nd submittal

9. Leman Academy of Excellence

A tenant improvement to construct a new classroom at the school's existing location.

Applicant: Larry J. Click Associates
Status: Awaiting 2nd submittal

LAND USE

National Self Storage

Size: 1.42 acres

Applicant: The Planning Center **Status:** 1st submittal in review

. Tortolita Ridge Rezone

Size: 17.2 acres

Applicant: DR Horton

Status: 1st submittal in review

. Marana Air Commerce Park Rezone

Size: 55.55 acres Applicant: Town of Marana Status: 2nd submittal in review

4. Welding Shop Operations

Size: 16 acres

Applicant: Joe Parsons

Status: 2nd submittal in review

5. Tortolita 30 Rezone

Size: 30 acres

Applicant: The WLB Group

Status: Pending Town Council approval

Dove Mountain Specific Plan Amdt.

Size: 7.4 acres Applicant: The Planning Center

Status: Pending Town Council approval

7. Minor Land Division @ Tangerine Farms Rd

& I10

Size: 6.5 acres

Applicant: Cypress Civil Development **Status**: Awaiting final submittal

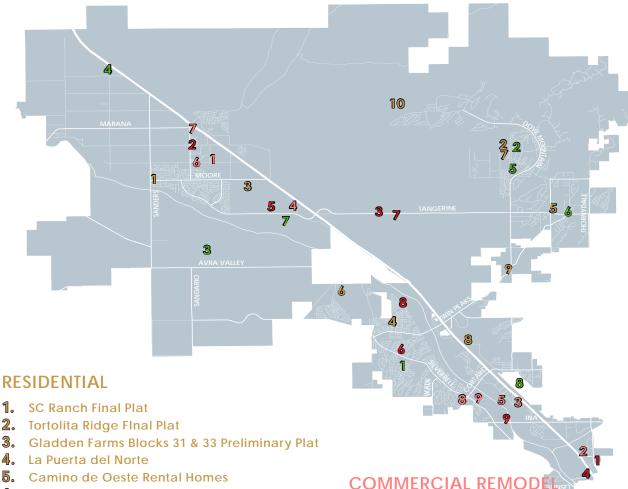
8. Pima Farms 30 Annexation

Size: 30 acres Applicant: ACM Ventures LLC

Status: In review

LAND MANAGEMENT

This map shows the locations of Development Services projects in September. Please refer to the previous page or the online projects map for more details.



- 6. Saguaro Bloom 7B Final Plat
- 7. Tortolita Ridge Preliminary Plat
- 8. Joplin Estates Preliminary Plat
- 9. Twin Peaks Vista Preliminary Plat
- **10.** Saguaro Reserve I at Dove Mountain

COMMERCIAL NEW BUILD

- 1. In-Self Storage RV Parking Project
- 2. NWFD Admin Complex
- 3. PVB Fabrications
- 4. Dwight's Auto Glass
- **5**. Tangerine Water Booster Station
- 6. Core Academy of Excellence
- 7. Sol Dog Lodge
- 8. The Church of Latter Day Saints
- 9. Golden Leaf Expansion

- 1. Marana Courts Building
- 2. Desert Industries
- 3. DB Smit LLC
- 4. Ventana APEX Workshop
- 5. Wicked Monkey Brewing Company
- 6. TMC One at MHC Health Care
- **7.** Professional Office
- 8. Fry's Food and Drug Store
- 9. Leman Academy of Excellence

LAND USE

- 1. National Self Storage
- 2. Tortolita Ridge Rezone
- 3. Marana Air Commerce Park Rezone
- 4. Welding Shop Operations
- **5**. Tortolita 30 Rezone
- **6**. Dove Mountain Specific Plan Amdt.
- 7. Minor Land Division @ Tangerine Farms Rd/I10
- 8. Pima Farms 30 Annexation

BUILT ENVIRONMENT

CAPITAL DESIGN & CONSTRUCTION REPORT

The table tracks the process of major construction and design projects in the Town of Marana. Visit the Current & Proposed Projects Map for a comprehensive list.

DESIGN

1. Adonis Road Extension

Description: Construction of a 3 mile long, 2 lane roadway, providing secondary access for the Adonis and San Lucas communities, from W Grier

Rd to W Tangerine Rd. **Budget:** \$4,700,000

Status: 100% Design Construction Timeline: FY 2021

2. Lon Adams Road Reconstruction

Description: Reconstruction of Lon Adams Rd from Grier Rd to Barnett Rd. This project will replace the existing pavement section, add sidewalks, ADA sidewalk ramps, lighting, landscaping, and will improve the drainage for the road and Ora Mae Harn Park.

Budget: \$4,130,000

Status: 100% Design Construction Timeline: FY 2021

3. Silverbell Road Sidewalk

Description: Closing of gaps in the sidewalks along the W side of SIIverbell Rd. from Twin Peaks Rd. to Cortaro Rd.

Budget: \$315,000

Status: 100% Design Construction Timeline: FY 2021

4. TABY Downtown Roundabout

Description: Installation of landscape/hardscape

beautification in Downtown Marana

Budget: \$300,000

Status: 75% Design Construction Timeline: FY 2021

5. Shared Use Path, Cal Portland Extension

Description: Connecting the Shared Use Path

across the Cal Portland property.

Budget: \$3,007,000 Status: 95% Design

6. Clark Farms Flow Split

Description: Modification of existing wastewater collection system along Clark Farms Blvd at Sandario Rd and Tangerine Farms Rd.

Budget: \$465,750 Status: 100% Design

7. Twin Peaks Rd., Rattlesnake Pass Widening

Description: Widening of Rattlesnake Pass at Twin

Peaks on the W side of 110.

Budget: \$13,050,000 Status: 10% Design

8. Marana Rd-Sanders 21" Main

Description: Removal of approx 90 linear feet of 18" gravity sewer main and replacement with 21"

gravity sewer main. Budget: \$248,000 Status: 100% Design

CONSTRUCTION

9. Marana Main Street Settlement Repair Possible Populating distressed readway are

Description: Repairing distressed roadway areas on Marana Main Street between the Marana Municipal Complex and Grier Road.

Budget: \$150,000

Status: COMPLETE

10. Adonis Subdivision Drainage Improvements

Description: Reconstruction of subdivision roadways to repair and remove stormwater

drainage and road damage.

Budget: \$2,100,000 Status: 15% Construction

11. Pines Roadway Stabilization 2020

Description: Repair, maintenance, and stabilization of roadway issues in the Pines

Subdivision.

Budget: \$477,000

Status: 15% Construction

12. Tortolita Road Sidewalks

Description: Sidewalks infill along Tortolita Rd between Dove Mountain Fire Station and Bajada

Drive.

Budget: \$250,000 Status: 0% Construction Build Year: FY 2020-FY2021

13. 2021 Pavement Preservation Program

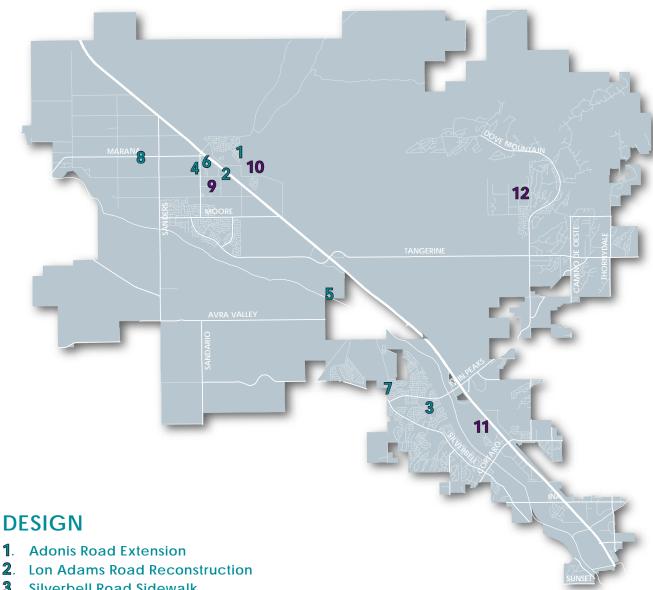
Description: Community-wide pavement preservation efforts for the Town of Marana.

Budget: \$1,400,000 Status: 0% Construction

BUILT ENVIRONMENT

CAPITAL DESIGN & CONSTRUCTION MAP

The map below indicates the location of capital improvement projects in the Town of Marana.



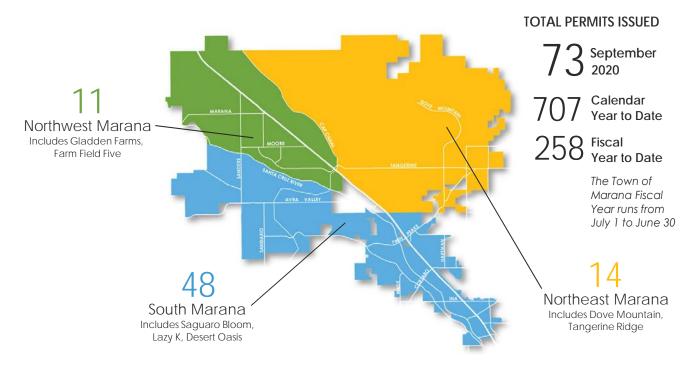
- 3. Silverbell Road Sidewalk
- 4. TABY Downtown Roundabout
- 5. Shared Use Path, Cal Portland Extension
- 6. Clark Farms Flow Split
- 7. Twin Peaks Rd. Rattlesnake Pass Widening
- 8. Marana Rd-Sanders 21" Main

CONSTRUCTION

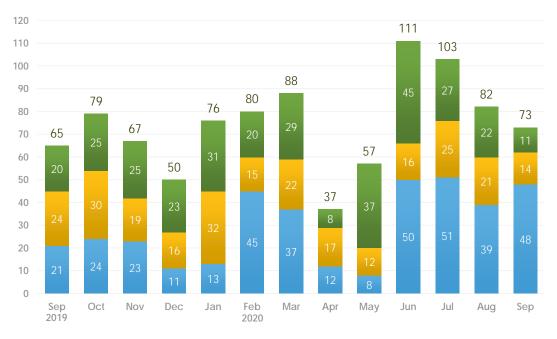
- 9. Marana Main Street Settlement Repair
- **10**. Adonis Subdivision Drainage Improvements
- 11. Pines Roadway Stabilization 2020
- 12. Tortolita Rd. Sidewalks

BUILT ENVIRONMENT

SINGLE FAMILY RESIDENTIAL PERMITS - BY REGION



SINGLE FAMILY RESIDENTIAL PERMITS - MONTHLY TREND



COMMERCIAL/OTHER PERMITS



3 Tenant



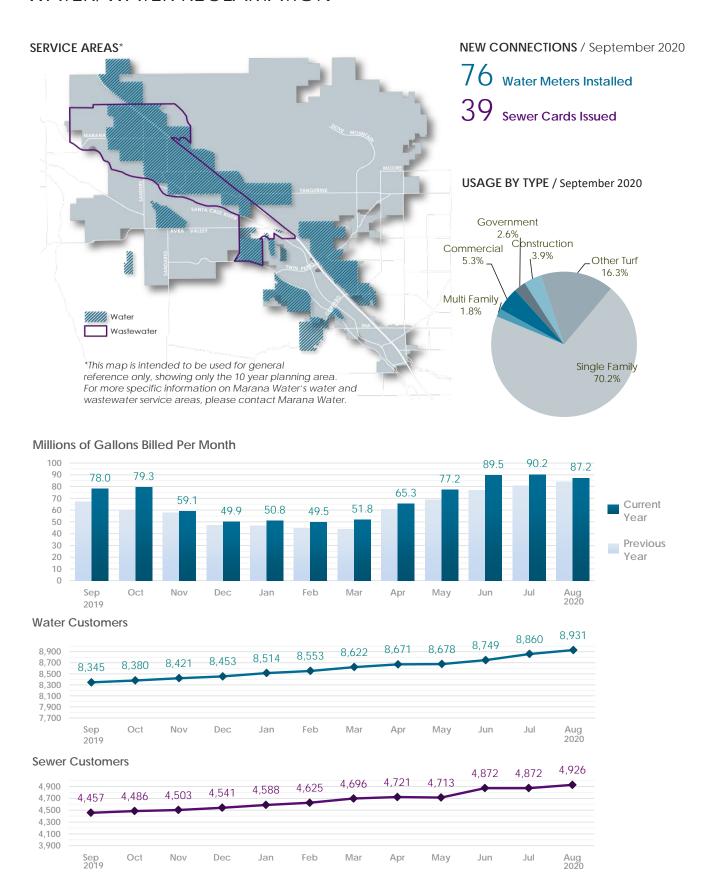
35 Pool/Spa



36 Solar

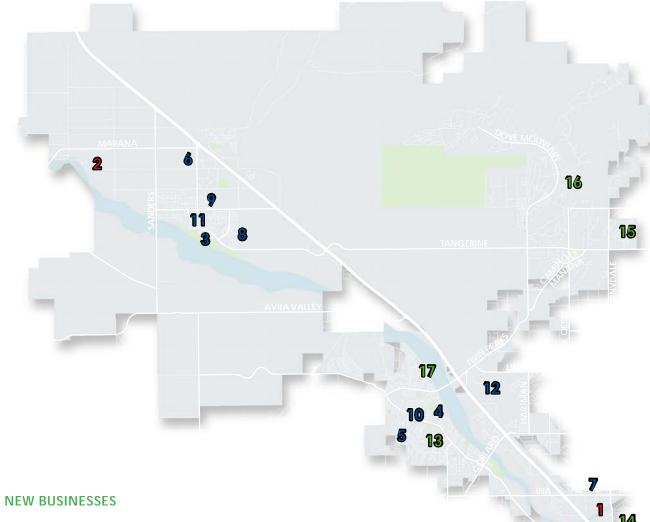
RESOURCE MANAGEMENT

WATER/WATER RECLAMATION



ECONOMIC VITALITY

NEW BUSINESSES IN MARANA



- 3.
- 4.
- 5.
- Gallery Builders and Supply Inc. Brick and mortar kitchen and bath designer TKR LLC Homebased general commercial contractor Lopez Sales DBA Fluid Abyss Homebased online retail sales Crescent Enchantments Homebased retail sales Lynette Zaharia DBA Inspirit Bakery Homebased retail sales of baked goods Marana Smoke Shop Brick and mortar retail sales of tobacco and smoking equipment Mark Gregory Olson DBA Goldline Brick and mortat jeweler 6.
- 7.
- Mugcraft LLC Homebased retail sale of custom mugs, tumblers and personalized gifts On The Road Decor Homebased retail sales of handmade fabric items

- S&L Cases Homebased retail sales of military cases
 Simple Clay Company Homebased retail sales of clay earrings
 Spirit Halloween Superstores Brick and mortar retail sales of Halloween accessories
 Amazing Fitness LLC DBA F45 Training Marana Brick and mortar group fitness
 Body Contouring Brick and mortar facials and wood thereapy
 Canine Ascent LLC Homebased dog training service

- 16. Dove Mountain Home Watch Services Homebased house sitting service

PEOPLE AND COMMUNITY

MARANA ANIMAL SERVICES

Service Metrics - August 2020

Pet Licenses Issued: 319
Stray Pets: 5
Stray Pets Returned to Owner: 3

Licensing Revenue: \$8,160.00 Program Donations: \$502.29

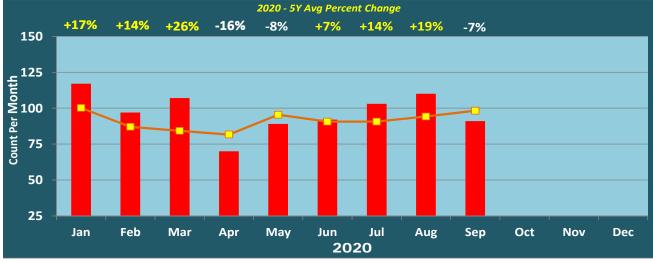
Pet Adoptions: 5

PUBLIC SAFETY

Crime Data - September 2020

Marana Police Department September 2020 Crime Report

Crime	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2020 Part 1 Crime Total	117	97	107	70	89	92	103	110	91				876
5Y (2015-2020) P1 Average	100	87	84	82	95	91	91	94	98				822
Homicide	0	0	0	0	0	0	0	0	0				0
Sexual Assault	0	0	0	1	1	1	1	0	0				4
Robbery	1	0	3	0	1	0	0	0	0				5
Aggravated Assault	4	1	4	2	2	3	3	4	3				26
Burglary	6	2	7	8	4	5	9	7	9				57
Larceny (exc. Shoplifting)	48	33	42	29	34	38	44	52	29				349
Larceny/Shoplifting	53	59	44	26	41	38	35	44	44				384
Motor Vehicle Theft	4	2	5	4	5	7	10	3	6				46
*Rec MV Theft	1	0	0	1	3	2	3	0	3				13
Arson	1	0	2	0	1	0	1	0	0				5



Data Source/Extraction Date: Spillman OBSV,10/2/20. Data displayed reflect case counts based on crime classification codes. Disclaimer: The reliability of this analytical product is dependent upon data integrity. Inaccurate classifications will distort the end result.

*Motor Vehicle Recoveries are not included in Part One Crime Total for FBI reporting.

Crime Analyst Janice Moser