COUNCIL EXECUTIVE REPORT

OCTOBER / 2019



MaranaAZ.gov/Council-Reports

INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during October 2019. The information is organized in sections based on the Town's General Plan:

LAND MANAGEMENT: How Marana plans to use the land and where the Town expects growth.

BUILT ENVIRONMENT: Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

RESOURCE MANAGEMENT: Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

PEOPLE AND COMMUNITY: Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

COUNCILMEMBERS

Mayor Ed Honea
Vice Mayor Jon Post
Councilmember David Bowen
Councilmember Patti Comerford
Councilmember Herb Kai
Councilmember John Officer
Councilmember Roxanne Ziegler

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LAND MANAGEMENT

This list outlines Development Services projects in October. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

RESIDENTIAL

1. Moonlight Canyon Phase I Final Plat Size: 5 lots / 9 acres Applicant: Rick Engineering Status: 1st submittal in review

2. Moonlight Canyon Phase II Final Plat Size: 38 lots / 65 acres Applicant: Rick Engineering **Status:** 1st submittal in review

Submittal 1

3. Joplin Estates Preliminary Plat Size: 185 lots / 52 acres Applicant: Perry Engineering Status: Waiting for 2nd submittal Submittal 1

4. Lalama Final Plat Size: 2 lots / 2 acres Applicant: Arrow Land Survey Inc. Status: Waiting for 2nd submittal Submittal 1

5. Vanderbilt Farms Re-Plat of Final Block Plat,

Blocks 1-13
Size:13 blocks / 426 acres
Applicant: WLB Group
Status: Waiting for 2nd submittal

Submittal 1

6. The Preserve at Twin Peaks Final Plat Size: 190 lots / 100 acres Applicant: Lennar Arizona Construction Status: Waiting for 2nd submittal

Submittal 1

7. Saguaro Bloom Block 2 Replat Size: 170 lots / 55 acres Applicant: EPS Group Status: Waiting for Final submittal

Submittal 2

8. Twin Peaks Vista Preliminary Plat Size: 58 lots / 24 acres Applicant: Mattamy Homes Status: Waiting for 2nd submittal Submittal 1

9. Gladden Farms Blocks 36 & 40 Final Plat Size: 175 lots / 34.3 acres Applicant: Rick Engineering Status: Pending Council Approval Submittal 3

10. SC Ranch Prelim. Plat Size: 52 lots / 10.8 acres Applicant: MGS Land, LLC Status: Waiting for 2nd submittal Submittal 1

11. Linda Vista Village Final Plat Size: 263 lots & 7 Blocks / 196 acres Applicant: Red Point Development Status: Waiting for Final submittal Submittal 2

12. Saguaro Reserve I at Dove Mountain Final Plat

Size: 208 lots / 79 acres
Applicant: DM Phase IV Investment, LLC

Status: Waiting for final submittal

Submittal 2

13. Twin Peaks and Lambert Lane Preliminary Plat

Size: 59 lots / 34.2 acres **Applicant:** Meritage Homes

Status: Waiting for final submittal

Submittal 2

COMMERCIAL NEW BUILD

14. Sol Dog Development

A development plan package to improve a 4 acre site featuring a new 9,413 sqft kennel building and a 2,048 sqft veterinarian building. The site has potential for future growth.

Applicant: AGR Foundation Status: 1st submittal in review Submittal 1

15. Saguaro Ranch Clubhouse

A development plan package for construction and site improvements for a clubhouse in Saguaro Ranch, consisting of a new pool, restrooms, tennis courts and

parking improvements. **Applicant:** Rick Engineering **Status:** 1st submittal in review

<u>Submittal 1</u>

16. Lambert Water Treatment Campus

A permit to improve the existing water treaktment facility located at the intersection of W Lambert Ln and N Airline Rd. **Applicant:** Carollo Engineers **Status:** 1st submittal in review

17. Picture Rocks Water Treatment Campus

A permit to improve the existing water treaktment facility located at the intersection of N Continental Reserve Lp and N Silverbell Řd.

Applicant: Carollo Engineers **Status:** 1st submittal in review

18. The Church of Latter-Day SaintsConstruction of a new church located in Continental Ranch subdivision on the NE corner of Coachline Blvd and Idle Wild Dr. Applicant: Bruce Call Architecture Status: Waiting for 2nd submittal

Submittal 1

19. Mountain View Tours

A development plan package for Mountain View Tours to improve 6.6 acres. The facility is planned to include administrative offices, a mechanical shop and bus bays.

Applicant: Mountain View Tours Status: Waiting for 3rd submittal Submittal 2

ADDITIONAL RESOURCES: Online Projects Map / Public Notices / Public Hearing Search

LAND MANAGEMENT

This list outlines Development Services projects in October. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

COMMERCIAL NEW BUILD

20. Ray Ready Mix
Development plan for a 5.5 acre site with 3 buildings and material bins.
Applicant: JAS Engineering
Status: Waiting for 2nd submittal Submittal 1

21. Golden Leaf Expansion

Expansion of an existing site to construction of 2 new buildings for a total of 13,060 square

Applicant: Design Results, LLC **Status:** Waiting for 3rd submittal

Submittal 2

COMMERCIAL REMODEL

22. Display Center for Dove Mountain Senior

Tenant improvement to have a display center (8,586sqft) In the Dove Mountain Retail Centre near Tangerine Road and Dove.

Applicant: Badabo Construction Status: Waiting for 2nd submittal

23. The Springs Church

Interior tenant improvement for administrative offices of 1,115 sqft) located in the Twin Peaks Retail Center at Coachline Bl and Twin Peaks Rd.

Applicant: Heinfeld Gary

Status: Plan review approved, pending administrative items for issuance

24. Estheimer Vet Clinic

A tenant improvement of an existing 2,353 saft space in Tangerine Crossing Commercial Center located at Tangerine Road and Thornydale Road. **Applicant:** Tucson Expediting & Development **Status:** 1st Submittal in review

25. I Touch Day Spa

A tenant improvement to a vacant space located in the Cortaro Ranch Retail Development on W Cortaro Farms Rd between Interstate I-10 and N Cerius Stravenue.

Applicant: VVC Design Architect Status: 1st Submittal in review

26. Lasertel Interior Renovation

An interior remodel to the existing Lasertel building at N casa Greande Hwy and N Hartman Ln.

Applicant: Lasertel, Inc

Status: 1st Submittal in review

27. Ina Self Storage

Fire restoration to an existing self storage facility located on N Camino Martin, south of Ina Róad.

Applicant: In Place Architecture, PLLC

Status: 1st Submittal in review

28. Bisbee Breakfast Club
A tenant improvement for a new 2,600 sqft
commercial space, located on N Sandario
Road near the existing McDonald's.
Applicant: Tucson Expediting & Development
Status: Waiting for 3rd submittal

29. Holiday Inn Express
Proposed interior remodel to the Holiday Inn Express boardroom, pantry and prep room located at the SW corner of N Cracker Barrel Road and W Hospitality Road.

Applicant: Tucson Expediting & Development Status: Waiting for 2nd submittal

30. Safelite

Interior remodel to the existing office/waiting space for Safelite Auto Glass located on W Ina Road just east of Meredith Blvd

Applicant: Safelite Auto Glass **Status:** Waiting for 3rd submittal

31. Marana Municipal Complex Interior renovations to Building B including improvements to relocate Water and Parks and Recreation services

Applicant: Emc2 Architects

Status: Plan review approved, pending administrative items for issuance

32. Verizon Cortaro

Proposed interior remodel to the 2365 square foot Verizon store located at the corner of N Cortaro Road and W Arizona Pavilions Drive. **Applicant:** Paolo Walls

Status: Plan review approved, pending administrative items for issuance

LAND USE

33. Mandarina Specific Plan Amendment

Size: 342 acres

Applicant: Mandarina LLC **Status:** 1st submittal in reivew Conceptual Site Plan

34. Silverbell Gateway Specific Plan Amendment

Size: 92 acres

Applicant: Lazarus, Silvyn and Bangs, PC Status: Waiting for 2nd submittal Conceptual Site Plan

35. Uptown Size: 205 acres

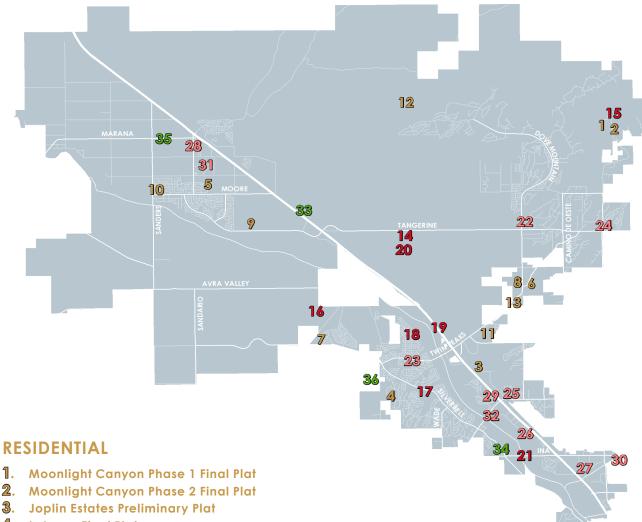
Applicant: Lazarus, Silvyn and Bangs, PC Status: Waiting for 2nd submittal Conceptual Site Plan

36. Scenic Drive Annexation Size: 30.59 acres Applicant: Craig LeCroy

Status: In review **Proposed Map**

LAND MANAGEMENT

This map shows the locations of Development Services projects in October. Please refer to the previous page or the online projects map for more details.



- 4. LaLama Final Plat
- 5. Vanderbilt Farms Blk 1-13 Final Re-Plat
- 6. The Preserve at Twin Peaks Final Plat
- 7. Saguaro Bloom Block 2 Replat
- 8. Twin Peaks Vista Preliminary Plat
- 9. Gladden Farms Blocks 36 & 40 Final Plat
- 10. SC Ranch Preliminary Plat
- 11. Linda Vista Village Final Plat
- 12. Saguaro Reserve I at Dove Mountain **Final Plat**
- 13. Twin Peaks and Lambert Preliminary Plat

COMMERCIAL NEW BUILD

- 14. Sol Dog Development
- 15. Saguaro Ranch Clubhouse
- 16. Lambert Water Treatment Campus
- 17. Picture Rocks Water Treatment Campus
- 18. The Church of Latter-Day Saints
- 19. Mountain View Tours
- **20**. Ray Ready Mix
- **21**. Golden Leaf Expansion

COMMERCIAL REMODEL

- 22. Display Center for Dove Mountain Senior Living
- 23. The Springs Church Admin Offices
- 24. Estheimer Vet Clinic
- 25. I Touch Day Spa
- 26. Lasertel Interior Remodel
- 27. Ina Self Storage
- 28. Bisbee Breakfast Club
- 29. Holiday Inn Express
- 30. Safelite
- 31. Marana Municipal Complex Renovations
- 32. Verizon Cortaro

LAND USE

- 33. Mandarina Specific Plan Amendment
- 34. Silverbell Gateway Specific Plan Amendment
- 35. Uptown Specific Plan Amendment
- 36. Scenic Drive Annexation

ADDITIONAL RESOURCES: Online Projects Map / Public Notices / Public Hearing Search

BUILT ENVIRONMENT

CAPITAL DESIGN & CONSTRUCTION REPORT

The table tracks the process of major construction and design projects in the Town of Marana. Visit the Current & Proposed Projects Map for a comprehensive list.

DESIGN

1. Gladden Farms School Hawk Signal

Description: High Intensity Activated Crosswalk Beacon to be installed at Tangerine Farms Rd. & Heritage Park Dr. for pedestrian safety.

Budget: 280,000 **Status:** In Design

2. Avra Valley Road Reconstruction

Description: Reconstruction of Avra Valley Road from Sanders Road to the western Town limits.

Budget: \$3,000,000

Status: In Design Construction Timeline: FY 2020

3. Lon Adams Road Reconstruction

Description: Reconstruction of Lon Adams Rd from Grier Rd to Barnett Rd. This project will replace the existing pavement section, add sidewalks, ADA sidewalk ramps, lighting, landscaping, and will improve the drainage for the road and Ora Mae Harn Park.

Budget: \$3,700,000

Status: In Design Construction Timeline: FY 2020

4. Camino de Oeste Restoration

Description: Widening of the current Camino De Oeste roadway to 30 feet in width from Rain Cloud St to Moore Rd.

Budget: \$1,660,000

Status: In Design Construction Timeline: FY 2020

5. Sandario Rd Drainage Improvement

Description: Installation of drainage improvements

on Sandario Road, south of the Airport.

Budget: \$170,000 **Status:** In Design

6. Shared Use Path, Cal Portland Extension

Description: Connecting the Shared Use Path

across the Cal Portland property.

Budget: \$1,500,000 **Status:** In Design

7. Adonis Subdivision Drainage Improvements

Description: Reconstruction of subdivision roadways to repair and remove stormwater

drainage and road damage.

Budget: \$1,300,000 **Status:** In Design

8. Tortolita Road Sidewalks

Description: Sidewalks infill along Tortolita Rd between Dove Mountain Fire Station and Bajada

Budget: \$250,000

Build Year: FY 2020

9. Marana Road Settlement Repair

Description: Repairing distressed roadway areas on Marana Main Street between the Marana Municipal Complex and Grier Road.

Budget: \$150,000

Status: In Design

10. Silverbell Rd Sidewalks, TP to Coach (Phase II)

Description: Closing of gaps in the sidewalks along the western side of Silverbell Road from Twin Peaks Road to Cortaro Road.

Status: In Design

CONSTRUCTION

11. Court Security Enhancements

Description: Construction of State-mandated security enhancements to Courts building.

Budget: \$288,000 Status: Construction

12. CAP Trailhead

Description: Develop a natural-surface segment of the CAP Trail from Tangerine Rd. east of 110 N to the Pinal County line.

Budget: \$144,000 **Status:** Construction

13. Continental Ranch, Blk 29, 36-38, 40

Description: Reconstruction of roadways of aforementioned blocks in Phase III neighborhood

and Desert Traditions II. Budget: \$1,200,000 **Status:** Construction

14. El Rio Riparian Restoration Project

Description: Initial phase of improvements to the El

Rio site.

Budget: \$494,000 Status: Construction

15. Honea Heights Pocket Park (Phase II)

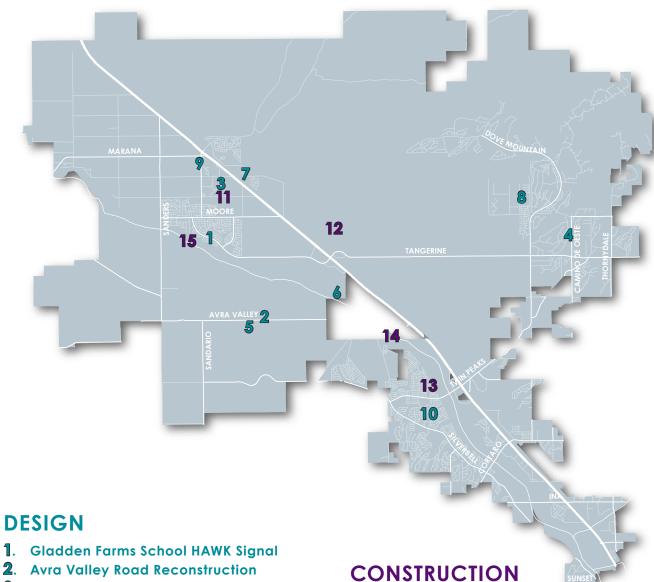
Description: Phase II of construction of a new neighborhood park for the Honea Heights

Neighborhood. **Budget:** \$350,000 Status: Construction

BUILT ENVIRONMENT

CAPITAL DESIGN & CONSTRUCTION MAP

The map below indicates the location of capital improvement projects in the Town of Marana.

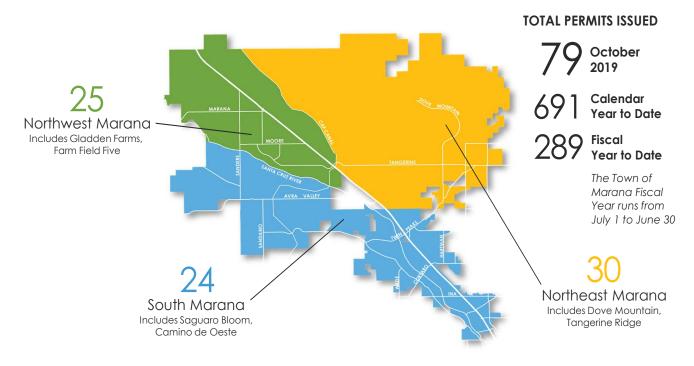


- 3. Lon Adams Reconstruction
- 4. Camino de Oeste Restoration
- 5. Sandario Rd Drainage Improvement
- 6. Shared Use Path, Cal Portland Extension
- 7. Adonis Subdivision Drainage **Improvements**
- 8. Tortolita Road Sidewalks
- **%.** Marana Road Settlement Repair
- 10. Silverbell Rd Sidewalks, TP to Coach (Phase II)

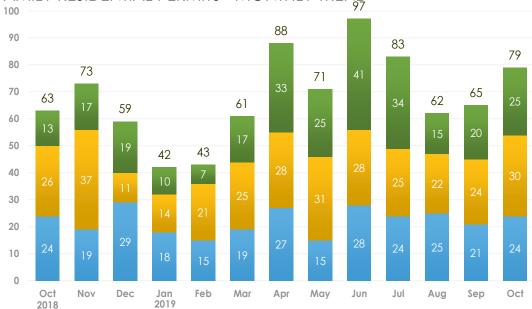
- 11. Court Security Enhancements
- 12. CAP Trailhead
- 13. Continental Ranch, Blk 29, 36-38, 40.
- 14. El Rio Riparian Restoration Project
- 15. Honea Heights Pocket Park (Phase II)

BUILT ENVIRONMENT

SINGLE FAMILY RESIDENTIAL PERMITS - BY REGION



SINGLE FAMILY RESIDENTIAL PERMITS - MONTHLY TREND



COMMERCIAL/OTHER PERMITS



7 Tenant Improvement



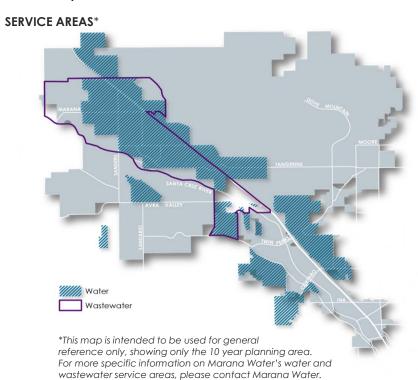
27 Pool/Spa Permits



48 Solar Permits

RESOURCE MANAGEMENT

WATER/WATER RECLAMATION

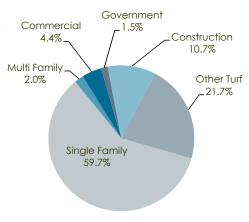


NEW CONNECTIONS / OCTOBER 2019

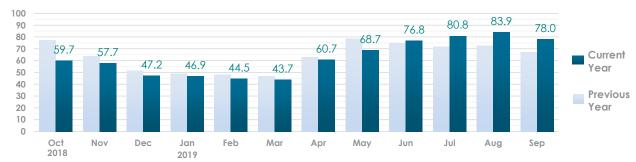
52 Water Meters Installed

39.5 Sewer EDUs Issued

USAGE BY TYPE / OCTOBER 2019



Millions of Gallons Billed Per Month



Water Customers

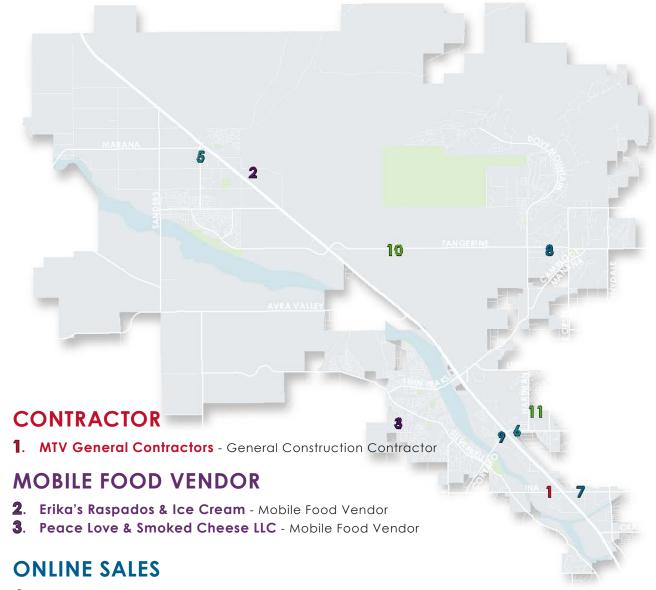






ECONOMIC VITALITY

NEW BUSINESSES IN MARANA



4. Geeked Out Comics LLC - Online Sales

RESTAURANT

- 5. Bisbee Breakfast Club Restaurant
- **6.** Arby's Restaurant

RETAIL

- 7. Ron's Pro Shop Bowling Equipment
- **8.** The Gift Gourmet Gourmet Gift Baskets
- **9. Desert Fox CBD** CBD Retail Sales

SERVICE

- 10. S & K Security Group, LLC Maintenance of Communication Towers
- 11. Megan Mae Photography Photography Services

PEOPLE AND COMMUNITY

MARANA ANIMAL SERVICES Service Metrics – September 2019

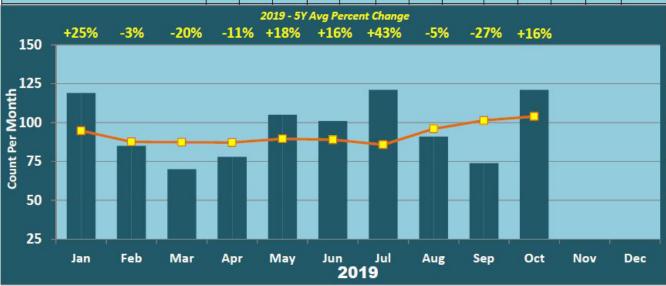
Pet Licenses Issued: 267
Stray Pets: 18
Stray Pets Returned to Owner: 8

Licensing Revenue: \$6,325.00 Program Donations: \$311.00

Pet Adoptions: 96

PUBLIC SAFETY Crime Data – October 2019

Crime	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2019 Part 1 Crime Total	119	85	70	78	105	101	121	91	74	121			965
5Y (2014-2018) P1 Average	95	88	87	87	90	89	86	96	101	104	1		
Homicide	0	0	1	0	0	0	0	0	0	0			1
Sexual Assault	0	0	0	0	3	1	0	1	2	0			7
Robbery	2	0	0	0	0	4	1	1	0	0			8
Aggravated Assault	1	2	2	3	1	1	3	2	2	3		*	20
Burglary	14	5	1	4	5	3	5	6	3	7			53
Larceny (exc. Shoplifting)	45	35	32	37	35	26	41	26	18	47			342
Larceny/Shoplifting	52	37	30	32	52	65	68	51	44	55			486
Motor Vehicle Theft	5	5	4	2	8	1	3	4	5	9			46
*Rec MV Theft	2	0	3	2	0	1	2	2	4	1			17
Arson	0	1	0	0	1	0	0	0	0	0			2



Data Source/Extraction Date: Spillman OBSV, 11/05/19. Data displayed reflect case counts. Crime counts may change pending quality control and reclassifications. Crime counts may differ from MPD Record's Unit counts provided to FBI based on Uniform Crime Reporting Scoring Criteria.