# COUNCIL EXECUTIVE REPORT NOVEMBER / 2019



MaranaAZ.gov/Council-Reports

## INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during November 2019. The information is organized in sections based on the Town's General Plan:

**LAND MANAGEMENT:** How Marana plans to use the land and where the Town expects growth.

**BUILT ENVIRONMENT:** Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

**RESOURCE MANAGEMENT:** Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

**PEOPLE AND COMMUNITY:** Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

## COUNCILMEMBERS

Mayor Ed Honea Vice Mayor Jon Post Councilmember David Bowen Councilmember Patti Comerford Councilmember Herb Kai Councilmember John Officer Councilmember Roxanne Ziegler

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## LAND MANAGEMENT

This list outlines Development Services projects in November. Projects can be in process for various lengths of time and will show up for several months after initial submittal until

### completed.

RESIDENTIAL 1. Boulder Bridge Pass III Final Replat Size: 72 lots / 39 acres Applicant: Dove Mountain Investors, LLC Status: 1st submittal in review Submittal 1

2. Boulder Bridge Pass IV Final Replat Size: 6 lots / 6 acres Applicant: Dove Mountain Investors, LLC Status: 1st submittal in review Submittal 1

3. Moonlight Canyon Phase I Final Plat Size: 5 lots / 9 acres Applicant: Rick Engineering Status: 1st submittal in review Submittal 1

4. Moonlight Canyon Phase II Final Plat Size: 38 lots / 65 acres Applicant: Rick Engineering Status: 1st submittal in review Submittal 1

5. Joplin Estates Preliminary Plat Size: 185 lots / 52 acres Applicant: Perry Engineering Status: Waiting for 2nd submittal Submittal 1

6. Lalama Final Plat Size: 2 lots / 2 acres Applicant: Arrow Land Survey Inc. Status: Waiting for 2nd submittal Submittal 1

### 7. Vanderbilt Farms Re-Plat of Final Block Plat,

Blocks 1-13 Size:13 blocks / 426 acres Applicant: WLB Group Status: Waiting for 2nd submittal Submittal 1

8. The Preserve at Twin Peaks Final Plat Size: 190 lots / 100 acres Applicant: Lennar Arizona Construction Status: Waiting for 2nd submittal Submittal 1

9. Saguaro Bloom Block 2 Replat Size: 170 lots / 55 acres Applicant: EPS Group Status: Waiting for Final submittal Submittal 2

**10. Twin Peaks Vista Preliminary Plat Size:** 58 lots / 24 acres **Applicant:** Mattamy Homes **Status:** Waiting for 2nd submittal Submittal 1

11. SC Ranch Prelim. Plat Size: 52 lots / 10.8 acres Applicant: MGS Land, LLC Status: Waiting for 2nd submittal Submittal 1

**12. Linda Vista Village Final Plat Size:** 263 lots & 7 Blocks / 196 acres **Applicant:** Red Point Development Status: Waiting for Final submittal Submittal 2

## 13. Saguaro Reserve I at Dove Mountain Final Plat

Size: 208 lots / 79 acres Applicant: DM Phase IV Investment, LLC Status: Waiting for final submittal Submittal 2

## 14. Twin Peaks and Lambert Lane Preliminary Plat

Size: 59 lots / 34.2 acres Applicant: Meritage Homes Status: Waiting for final submittal Submittal 2

## COMMERCIAL NEW BUILD

**15. Core Charter School** A proposed new 2-story charter school located in Continental Ranch on Silverbell Rd near Coachline Rd. The applicant has planned for future growth to include expansion of the school and a gym. **Applicant:** Carhuff + Cueva Architects, LLC **Status:** 1st submittal in review

### 16. Circle K at Heritage Park Shoppes

A development plan package for construction of a new Circle K located on the corner Tangerine Rd and Lon Adams in the Heritage Park Shoppes. The site will feature a new 5,187 square foot convenience store, a car wash and fuel pumps. Applicant: Land Development Consultants Status: 1st submittal in review Submittal 1

### 17. Sol Dog Development

A development plan package to improve a 4 acre site featuring a new 9,413 sqft kennel building and a 2,048 sqft veterinarian building. The site has potential for future growth

Applicant: AGR Foundation Status: Waiting for 2nd submittal Submittal 1

**18. Saguaro Ranch Clubhouse** A development plan package for construction and site improvements for a clubhouse in Saguaro Ranch, consisting of a new pool, restrooms, tennis courts and parking improvements. Applicant: Rick Engineering Status: 2nd submittal in review Submittal 2

### **19. Lambert Water Treatment Campus**

A permit to improve the existing water treaktment facility located at the intersection of W Lambert Ln and N Airline Rd. Applicant: Carollo Engineers Status: Waiting for 2nd submittal

**20. Picture Rocks Water Treatment Campus** A permit to improve the existing water treaktment facility located at the intersection of N Continental Reserve Lp & N Silverbell Rd. Applicant: Carollo Engineers Status: Waiting for 2nd submittal

ADDITIONAL RESOURCES: Online Projects Map / Public Notices / Public Hearing Search

## LAND MANAGEMENT

This list outlines Development Services projects in November. Projects can be in process for various lengths of time and will show up for several months after initial submittal until

completed.

## COMMERCIAL NEW BUILD (Cont.)

21. The Church of Latter-Day Saints Construction of a new church located in Continental Ranch subdivision on the NE corner of Coachline Blvd and Idle Wild Dr. Applicant: Bruce Call Architecture Status: Waiting for 2nd submittal Submittal 1

### 22. Mountain View Tours

A development plan package for Mountain View Tours to improve 6.6 acres. The facility is planned to include administrative offices, a mechanical shop and bus bays. Applicant: Mountain View Tours Status: Final submittal in review Final Submittal

23. Ray Ready Mix Development plan for a 5.5 acre site with 3 buildings and material bins. Applicant: JAS Engineering Status: Waiting for 2nd submittal Status: Waiting for 2nd submittal <u>Submittal 1</u>

### 24. Golden Leaf Expansion

Expansion of an existing site to construction of 2 new buildings for a total of 13,060 sq. ft. **Applicant:** Design Results, LLC Status: Waiting for 3rd submittal Submittal 2

### COMMERCIAL REMODEL

Lucky Wishbone

Improvements to occupy an existing vacant space located in the Gold Canyon Plaza on the NE corner of Ina Rd and Thornydale Rd. Applicant: ADC West LLC Status: Waiting for 2nd submittal

26. Wicked Monkey Brewing Company Improvements for a new brewery to occupy An existing vacant building located on Business Park Dr near Hartman Ln. Applicant: WMBC Holdings LLC Status: 1st submittal in review

### 27. Display Center for Dove Mountain Senior Lifing

Tenant improvement to have a display center (8,586sqft) In the Dove Mountain Retail Centre near Tangerine Road and Dove. Applicant: Badabo Construction Status: Waiting for 3rd submittal

28. Estheimer Vet Clinic Improvements of an existing 2,353 sqft space in Tangerine Crossing Commercial Center located at Tangerine Rd and Thornydale Rd. Applicant: Tucson Expediting & Development Status: 1st Submittal in review

29. I Touch Day Spa Improvements to a vacant space located in the Cortaro Ranch Retail Development on W Cortaro Farms Rd between Interstate I-10 and N Cerius Stravenue Applicant: VVC Design Architect Status: Plan review approved, pending

administrative items for issuance

### 30. Lasertel Interior Renovation

Interior remodel to the existing Lasertel building at N Casa Grande Hwy and N Hartman Ln. Applicant: Lasertel, Inc Status: Waiting for 2nd Submittal

31. Ina Self Storage Fire restoration to an existing self storage facility located on N Camino Martin, south of Ina Road Applicant: In Place Architecture, PLLC

Status: Plan review approved, pending administrative items for issuance

### 32. Bisbee Breakfast Club

A tenant improvement for a new 2,600 sqft commercial space, located on N Sandario Road near the existing McDonald's. Applicant: Tucson Expediting & Development Status: Waiting for 3rd submittal

### 33. Holiday Inn Express

Proposed interior remodel to the Holiday Inn Express boardroom, pantry and prep room located at the SW corner of N Cracker Barrel Road and W Hospitality Road. **Applicant:** Tucson Expediting & Development **Status:** Waiting for 2nd submittal

### 34. Marana Municipal Complex

Interior mechanical remodel to Building B of the Marana Municipal Complex. Applicant: Emc2 Architects Status: Plan review approved, pending administrative items for issuance

### 35. Verizon Cortaro

Proposed interior remodel to the 2365 sq. ft. store located at the corner of N Cortaro Road and W Arizona Pavilions Drive. Applicant: Paolo Walls Status: Plan review approved, pending administrative items for issuance

### LAND USE

### 36. Silverbell Gateway Specific Plan Amendment

Size: 92 acres Applicant: Lazarus, Silvyn and Bangs, PC Status: Waiting for 2nd submittal <u>Conceptual Site Plan</u>

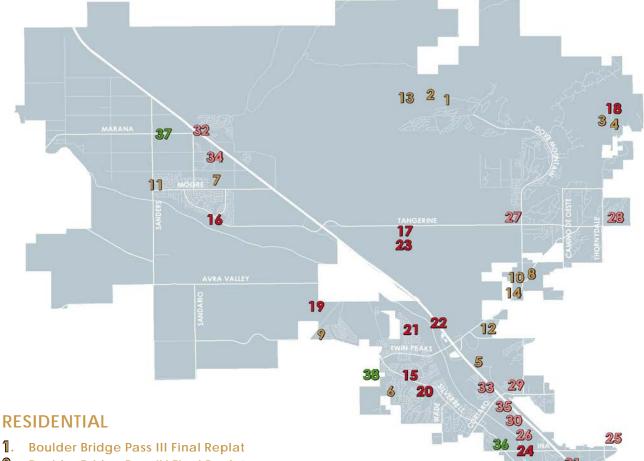
## 37. Uptown Specific Plan Amendment Size: 205 acres

Applicant: Lazarus, Silvyn and Bangs, PC Status: Waiting for 2nd submittal <u>Conceptual Site Plan</u>

38. Scenic Drive Annexation Size: 30.59 acres Applicant: Craig LeCroy Status: In review Proposed Map

## LAND MANAGEMENT

This map shows the locations of Development Services projects in November. Please refer to the previous page or the <u>online projects map</u> for more details.



- 2. Boulder Bridge Pass IV Final Replat
- 3. Moonlight Canyon Phase 1 Final Plat
- 4. Moonlight Canyon Phase 2 Final Plat
- 5. Joplin Estates Preliminary Plat
- 6. LaLama Final Plat
- 7. Vanderbilt Farms Blk 1-13 Final Re-Plat
- 8. The Preserve at Twin Peaks Final Plat
- Saguaro Bloom Block 2 Replat
- **10**. Twin Peaks Vista Preliminary Plat
- **11**. SC Ranch Preliminary Plat
- 12. Linda Vista Village Final Plat
- **13**. Saguaro Reserve I at Dove Mountain Final Plat
- 14. Twin Peaks and Lambert Preliminary Plat

### COMMERCIAL NEW BUILD

- 15. Core Charter School
- 16. Circle K
- 17. Sol Dog Development
- **18**. Saguaro Ranch Clubhouse
- **19.** Lambert Water Treatment Campus
- **20**. Picture Rocks Water Treatment Campus
- **21**. The Church of Latter-Day Saints
- **22**. Mountain View Tours

Ray Ready Mix
Golden Leaf Expansion

### COMMERCIAL REMODEL

- 25. Lucky Wishbone
- **26**. Wicked Monkey Brewing Company
- 27. Display Center for Dove Mountain Senior Living
- **28**. Estheimer Vet Clinic
- **29.** I Touch Day Spa
- **30**. Lasertel Interior Remodel
- **31**. Ina Self Storage
- 32. Bisbee Breakfast Club
- **33**. Holiday Inn Express
- **34**. Marana Municipal Complex Renovations
- **35.** Verizon Cortaro

### LAND USE

- 35. Silverbell Gateway Specific Plan Amendment
- 36. Uptown Specific Plan Amendment
- **37**. Scenic Drive Annexation

ADDITIONAL RESOURCES: Online Projects Map / Public Notices / Public Hearing Search

## **BUILT ENVIRONMENT**

### CAPITAL DESIGN & CONSTRUCTION REPORT

The table tracks the process of major construction and design projects in the Town of Marana. Visit the <u>Current & Proposed Projects Map</u> for a comprehensive list.

### DESIGN

### 1. Avra Valley Road Reconstruction Phase 2

**Description:** Reconstruction of Avra Valley Road from Sanders Road to the western Town limits. **Budget:** \$3,000,000

Status: In Design Construction Timeline: FY 2020

### 2. Lon Adams Road Reconstruction

**Description:** Reconstruction of Lon Adams Rd from Grier Rd to Barnett Rd. This project will replace the existing pavement section, add sidewalks, ADA sidewalk ramps, lighting, landscaping, and will improve the drainage for the road and Ora Mae Harn Park.

Budget: \$3,700,000 Status: In Design Construction Timeline: FY 2020

### 3. Camino de Oeste Restoration

Description: Widening of the current Camino De Oeste roadway to 30 feet in width from Rain Cloud St to Moore Rd. Budget: \$1,660,000 Status: In Design Construction Timeline: FY 2020

### 4. Sandario Rd Drainage Improvement

Description: Installation of drainage improvements on Sandario Road, south of the Airport. Budget: \$170,000 Status: In Design

### 5. Shared Use Path, Cal Portland Extension

Description: Connecting the Shared Use Path across the Cal Portland property. Budget: \$1,500,000 Status: In Design

### 6. Adonis Subdivision Drainage Improvements

Description: Reconstruction of subdivision roadways to repair and remove stormwater drainage and road damage. Budget: \$1,300,000 Status: In Design

### 7. Tortolita Road Sidewalks

Description: Sidewalks infill along Tortolita Rd between Dove Mountain Fire Station and Bajada Drive. Budget: \$250,000 Build Year: FY 2020

### 8. Marana Main Street Settlement Repair

Description: Repairing distressed roadway areas on Marana Main Street between the Marana Municipal Complex and Grier Road. Budget: \$150,000 Status: In Design

### CONSTRUCTION

### 9. El Rio Riparian Restoration Project

Description: Initial phases of improvements to the El Rio site. Budget: \$494,000 Status: Construction

### 10. CAP Trailhead

Description: Develop a natural-surface segment of the CAP Trail from Tangerine Rd. east of I10 N to the Pinal County line. Budget: \$144,000 Status: Construction

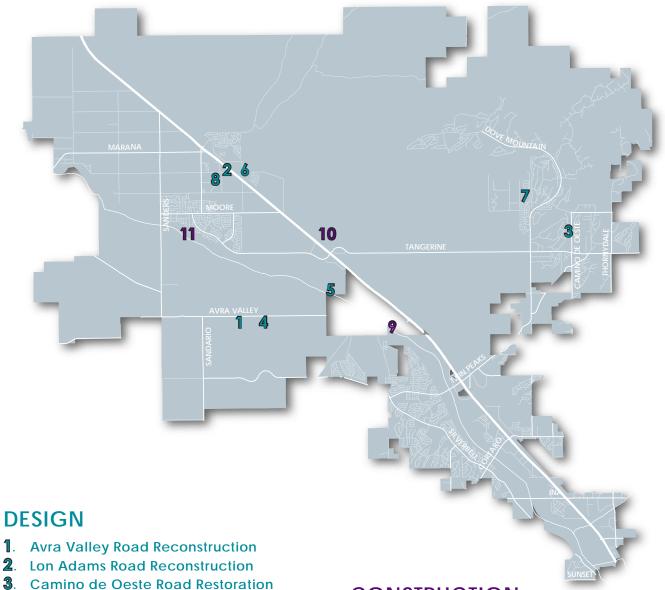
### 11. Honea Heights Pocket Park (Phase II)

Description: Phase II of construction of a new neighborhood park for the Honea Heights Neighborhood. Budget: \$350,000 Status: Construction

## **BUILT ENVIRONMENT**

### CAPITAL DESIGN & CONSTRUCTION MAP

The map below indicates the location of capital improvement projects in the Town of Marana.



- 4. Sandario Rd Drainage Improvement
- 5. Shared Use Path, Cal Portland Extension
- 6. Adonis Subdivision Drainage Improvements
- 7. Tortolita Road Sidewalks
- 8. Marana Main Street Settlement Repair

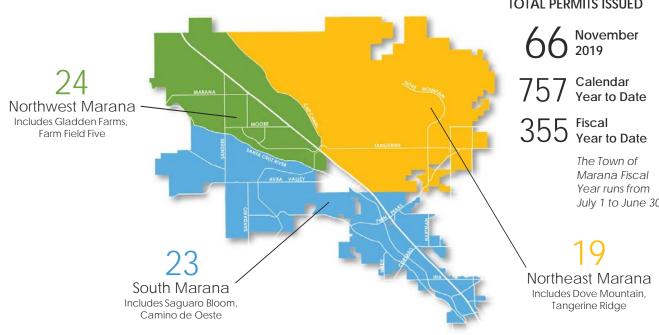
### CONSTRUCTION

- 9. El Rio Riparian Restoration Project
- **10**. CAP Trailhead
- **11**. Honea Heights Pocket Park (Phase II)

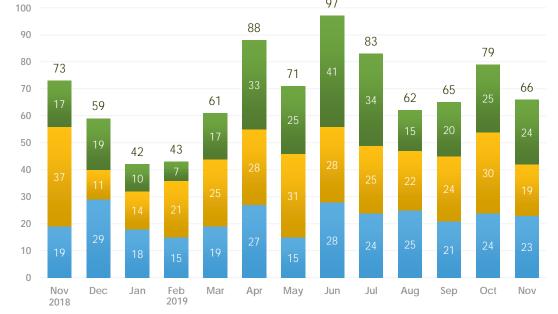
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## **BUILT ENVIRONMENT**

### SINGLE FAMILY RESIDENTIAL PERMITS - BY REGION



## SINGLE FAMILY RESIDENTIAL PERMITS - MONTHLY TREND



## **COMMERCIAL/OTHER PERMITS**



3 Tenant Improvement





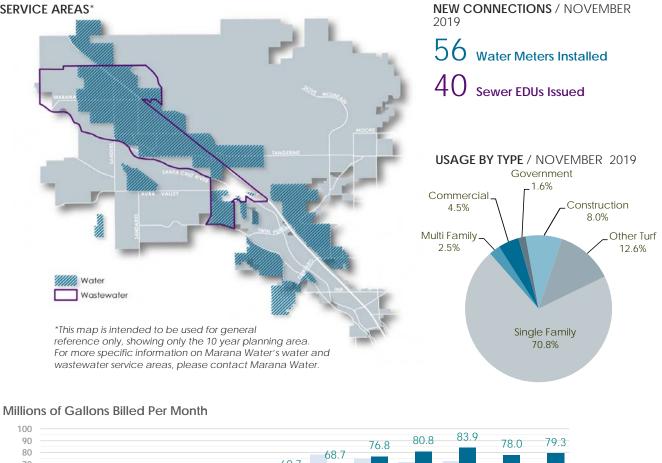


July 1 to June 30

## **RESOURCE MANAGEMENT**

### WATER/WATER RECLAMATION

SERVICE AREAS\*





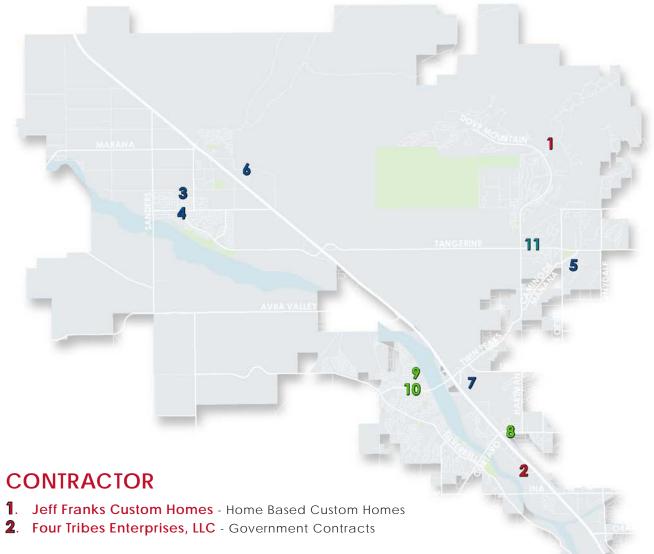






## ECONOMIC VITALITY

### NEW BUSINESSES IN MARANA



### RETAIL

- 3. Dollar General Store General Merchandise
- 4. Little Red Bear Boutique, LLC Home Based Retail Sales
- 5. Bad Girl Foods Home Based Homemade Crouton Sales
- 6. Humboldt Jerky Company Home Based Pre-packaged Jerky
- 7. AC7 Enterprises/Shoemagik Tucson Outlet Mall Kiosk

### SERVICE

- 8. ATI Physical Therapy Physical Therapy
- 9. Julian Martinez Mobile Auto Detailing
- **10**. Hotworx Infrared Heated Work-out Studio

### WHOLESALERS

11. Organic Solutions NC, LLC - Home Based Online Hemp Sales

## PEOPLE AND COMMUNITY

### MARANA ANIMAL SERVICES Service Metrics – October 2019

Pet Licenses Issued:	310
Stray Pets:	21
Stray Pets Returned to Owner:	12
Licensing Revenue:	\$7,520.00
Program Donations:	\$203.00
Pet Adoptions:	6

### PUBLIC SAFETY Crime Data – November 2019

Crime	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2019 Part 1 Crime Total	119	85	70	78	105	101	121	91	74	120	118		1,082
5Y (2014-2018) P1 Average	95	88	87	87	90	89	86	96	101	104	90		
Homicide	0	0	1	0	0	0	0	0	0	0	0		1
Sexual Assault	0	0	0	0	3	1	0	1	2	0	0		7
Robbery	2	0	0	0	0	4	1	1	0	0	1		9
Aggravated Assault	1	2	2	3	1	1	3	2	2	3	2		22
Burglary	14	5	1	4	5	3	5	6	3	7	10		63
Larceny (exc. Shoplifting)	45	35	32	37	35	26	41	26	18	47	43		385
Larceny/Shoplifting	52	37	30	32	52	65	68	51	44	55	56		542
Motor Vehicle Theft	5	5	4	2	8	1	3	4	5	8	5		50
*Rec MV Theft	2	0	3	2	0	1	2	2	4	1	3		20
Arson	0	1	0	0	1	0	0	0	0	0	1		3
150 +25% -3% -20%	-11	20 L% +	919 - 57 - <b>18</b> %		ercent ( % +		-59	% -2	7%	+16%	+31	1%	
125 M 100 100 75	-0		•	-			1						

2019 Data Source/Extraction Date: Spillman OBSV, 12/03/19. Data displayed reflect case counts. Crime counts may change pending quality control and reclassifications. Crime counts may differ from MPD Record's Unit counts provided to FBI based on Uniform Crime Reporting Scoring Criteria.

Jun

Jul

Aug

Sep

Oct

\*Motor Vehicle Recoveries are not included in Part One Crime Total for FBI reporting.

Apr

May

Crime Analyst Janice Moser

Nov

Dec

25

Jan

Feb

Mar