COUNCIL EXECUTIVE REPORT

March / 2020



MaranaAZ.gov/Council-Reports

INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during March 2020. The information is organized in sections based on the Town's General Plan:

LAND MANAGEMENT: How Marana plans to use the land and where the Town expects growth.

BUILT ENVIRONMENT: Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

RESOURCE MANAGEMENT: Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

PEOPLE AND COMMUNITY: Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

COUNCILMEMBERS

Mayor Ed Honea
Vice Mayor Jon Post
Councilmember David Bowen
Councilmember Patti Comerford
Councilmember Herb Kai
Councilmember John Officer
Councilmember Roxanne Ziegler

TABLE OF CONTENTS

LAND MANAGEMENT Development Projects	4
BUILT ENVIRONMENT	
Capital Improvement Projects	7
March Permitting Report.	9
RESOURCE MANAGEMENT Water Connections & Service Provision	10
PEOPLE AND COMMUNITY	
New Businesses	11
Public Services	12

LAND MANAGEMENT

This list outlines Development Services projects in March. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

RESIDENTIAL

1. Saguaro Bloom 7B Preliminary Plat Size: 177 lots / 41 acres

Applicant: Baker and Associates Status: 1st Submittal under review

Submittal 1

2. SC Ranch Prelim. Plat Size: 52 lots / 10.8 acres Applicant: MGS Land, LLC **Status:** Waiting for 2nd submittal Submittal 1

3. Silverbell Gateway Apartments Size: 300 units

Applicant: Rick Engineering Status: Waiting for 2nd submittal

Submittal 1

4. Boulder Bridge Pass IV Final Replat Size: 6 lots / 6 acres Applicant: Dove Mountain Investors, LLC Status: Waiting for 2nd submittal Submittal 1

5. Moonlight Canyon Phase I Final Plat Size: 5 lots / 9 acres Applicant: Rick Engineering Status: Waiting for final submittal

Submittal 2

6. Moonlight Canyon Phase II Final Plat Size: 38 lots / 65 acres Applicant: Rick Engineering Status: Valiting for final submittal

Submittal 2

7. Joplin Estates Preliminary Plat Size: 185 lots / 52 acres Applicant: Perry Engineering Status: Waiting for 2nd submittal Submittal 1

8. Lalama Final Plat Size: 2 lots / 2 acres Applicant: Arrow Land Survey Inc. Status: Waiting for 2nd submittal Submittal 1

9. Vanderbilt Farms Re-Plat of Final Block Plat,

Blocks 1-13

Size:13 blocks / 426 acres Applicant: WLB Group **Status:** Submittal 3 in review

Submittal 3

10. Twin Peaks Vista Preliminary Plat Size: 58 lots / 24 acres Applicant: Mattamy Homes Status: Waiting for 2nd submittal Submittal 1

11. Linda Vista Village Final Plat Size: 263 lots & 7 Blocks / 196 acres Applicant: Red Point Development Status: Waiting for Final submittal Submittal 2

12. Saguaro Reserve I at Dove Mountain Final Plat

Size: 208 lots / 79 acres Applicant: DM Phase IV Investment, LLC Status: Waiting for final submittal Submittal 2

13. Twin Peaks and Lambert Lane Preliminary Plat

Size: 59 lots / 34.2 acres Applicant: Meritage Homes Status: Waiting for final submittal

Submittal 2

COMMERCIAL NEW BUILD

14. Dutch Bros. Ina Rd.

A development plan package for construction of a new Dutch Bros. Coffee located on Ina Rd., east of Oldfather Rd. 886 sq/ft building.

Applicant: Cypress Civil Development
Status: 1st submittal in review

15. Tangerine Water Booster Station

A permit to construct a new water booster station located approx. 1 mi W of I10 on

Tangerine Farms Rd. **Applicant:** Marana Water **Status:** 1st submittal in review

15. Taco Bell

A new 2,053 sq foot restaurant with drive-thru located in Marana Main Street Commercial Subdivision

Applicant: Texas Land Engineers, Inc Status: Waiting on 2nd submittal

17. Core Charter School
A proposed new 2-story charter school located in Continental Ranch on Silverbell Rd near Coachine Rd. The applicant has planned for future growth to include expansion of the school and a gym.

Applicant: Carhuff + Cueva Architects, LLC Status: Waiting for 2nd submittal

18. Circle K at Heritage Park ShoppesA development plan package for construction of a new Circle K located on the corner Tangerine Rd and Lon Adams in the Heritage Park Shoppes. The site will feature a new 5,187 square foot convenience store, a car wash and fuel pumps.

Applicant: Land Development Consultants

Status: Waiting for 2nd submittal

Submittal 1

19. Sol Dog Development

A development plan to improve a 4 acre site featuring a new 9,413 sqft kennel building & 2,048 sqft veterinarian building with potential for future growth.

Applicant: AGR Foundation

Status: Waiting for 2nd submittal

Submittal 1

LAND MANAGEMENT

This list outlines Development Services projects in March. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

COMMERCIAL NEW BUILD (Cont.)

20. The Church of Latter-Day Saints Construction of a new church located in Continental Ranch subdivision on the NE corner of Coachline Blvd and Idle Wild Dr. **Applicant:** Bruce Call Architecture Status: Waiting for 2nd submittal <u>Submittal 1</u>

21. Ray Ready Mix
Development plan for a 5.5 acre site with 3 buildings and material bins.
Applicant: JAS Engineering Status: Waiting for final submittal Submittal 2

22. Golden Leaf Expansion
Expansion of an existing site to construction of 2 new buildings for a total of 13,060 sq. ft.
Applicant: Design Results, LLC
Control Weiting for 2 std submitted. Status: Waiting for 3rd submittal Submittal 2

COMMERCIAL REMODEL

23. The Highlands @ DM Bar/Restaurant

A tenant improvement for renovations of an existing bar and restaurant at the Highlands at Dove Mountain on Heirtage Club Blvd.

Applicant: WSM Architects
Status: Applied March 2020

24. Rock Solid Climbing & Fitness
A tenant improvement to an existing vacant space located on Costco Rd. The space will include 14,163 sqft exercise area as well as office and storage space.

Applicant: Wayne E. Swan/Intertech Arch

Status: 1st submittal in review

25. CVS Pharmacy

A tenant improvement to an existing CVS Pharmacy on the SE corner of Ina & Thornydale roads.

Applicant: Lyons Warren Engineers & Arch

Status: 1st súbmittal in review

26. TMC One at MHC Healthcare

A tenant improvement to the existing MHC building at Bill Gaudette and Marana Main Street. Plans propose a remodel to 1,706 sqft to be occupied by TMC One. Applicant: Branic Desgriper Group PLLC

Status: 1st submittal in review

27. Big Lots!

A tenant improvement to occupy existing space in the Embassy Plaza Retail Center at Thornydale Rd. and Ina Rd.

Applicant: Interplan LLC **Status:** 1st submittal in review

28. Ralph Lauren

A tenant improvement to occupy two spaces located at the Tucson Premium Outlet Mall on Marana Center Blvd.

Applicant: Permit Adisors Status: 1st submittal completed Walmart Online Grocery Pickup

A tenant improvement at existin Walmart to allow for pickup of online orders. **Applicant:** BBR Architect

Status: Plan review approved, pending admin

items for issuance

30. Professional Office

Improvements to occupy an existing vacant 1,494 sq. ft. space located at the NE corner of Denny St and Sandario Rd.

Applicant: City Spaces Architecture

Status: 1st submittal in review

31. Wicked Monkey Brewing Company Improvements for a new brewery to occupy an existing vacant building located on Business Park Dr near Hartman Ln. Applicant: WMBC Holdings LLC Status: Waiting for 2nd submittal

32. Holiday Inn Express Proposed interior remodel to the Holiday Inn Express boardroom, pantry and prep room located at the SW corner of N Cracker Barrel Road and W Hospitality Road.

Applicant: Tucson Expediting & Development Status: Plan roviow approved pending Status: Plan review approved, pending administrative items for issuance

LAND USE

33. Alexander Specific Plan

Size: 10 acres

Applicant: The Planning Center **Status:** 1st submittal in review

34. Pima Farms 30 Annexation

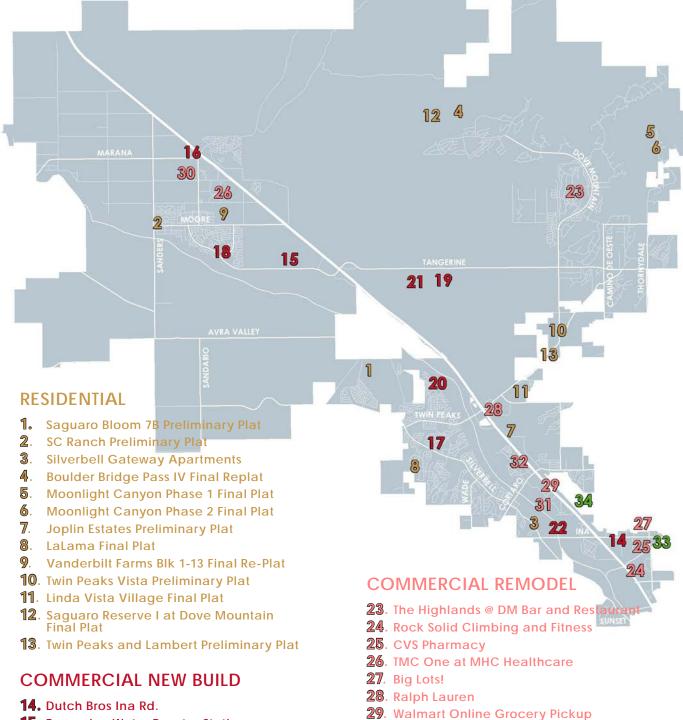
Size: 30 acres

Applicant: ACM Ventures LLC

Status: In review <u>Conceptual Site Plan</u>

LAND MANAGEMENT

This map shows the locations of Development Services projects in March. Please refer to the previous page or the online projects map for more details.



- **15**. Tangerine Water Booster Station
- 16. Taco Bell
- 17. Core Academy of Excellence
- 18. Circle K
- **19**. Sol Dog Development
- 20. Church of Latter Day Saints
- 21. Ray Ready Mix
- 22. Golden Leaf Expansion

- **30.** Professional Office
- **31**. Wicked Monkey Brewing Company
- 32. Holiday Inn Express

LAND USE

- **33**. Alexander Specific Plan
- **34**. Pima Farms 30 Annexation

ADDITIONAL RESOURCES: Online Projects Map / Public Notices / Public Hearing Search

BUILT ENVIRONMENT

CAPITAL DESIGN & CONSTRUCTION REPORT

The table tracks the process of major construction and design projects in the Town of Marana. Visit the Current & Proposed Projects Map for a comprehensive list.

DESIGN

1. Avra Valley Road Reconstruction (Phase 2)

Description: Reconstruction of Avra Valley Road from Sanders Road to the western Town limits.

Budget: \$3,307,800

Status: 90% Design Construction Timeline: FY 2020

2. Lon Adams Road Reconstruction

Description: Reconstruction of Lon Adams Rd from Grier Rd to Barnett Rd. This project will replace the existing pavement section, add sidewalks, ADA sidewalk ramps, lighting, landscaping, and will improve the drainage for the road and Ora Mae Harn Park.

Budget: \$4,130,000

Status: 85% Design Construction Timeline: FY 2020

3. Camino de Oeste Restoration

Description: Widening of the current Camino De Oeste roadway to 30 feet in width from Rain Cloud St to Moore Rd.

Budget: \$2,160,000

Status: 90% Design Construction Timeline: FY 2020

4. Sandario Rd Drainage Improvement

Description: Installation of drainage improvements

on Sandario Road, south of the Airport.

Budget: \$600,000 Status: In Design

5. Shared Use Path, Cal Portland Extension

Description: Connecting the Shared Use Path

across the Cal Portland property.

Budget: \$3,007,000 **Status**: 40% Design

6. Adonis Subdivision Drainage Improvements

Description: Reconstruction of subdivision roadways to repair and remove stormwater

drainage and road damage.

Budget: \$2,100,000

Status: 100% Design Construction Timeline: TBD

7. Tortolita Road Sidewalks

Description: Sidewalks infill along Tortolita Rd between Dove Mountain Fire Station and Bajada Drive.

Budget: \$250,000 Status: 90% Design Build Year: FY 2020

8. Marana Main Street Settlement Repair

Description: Repairing distressed roadway areas on Marana Main Street between the Marana

Municipal Complex and Grier Road.

Budget: \$150,000 Status: 5% Design

9. Marana Rd-Sanders 21" Main

Description: Removal of approx 90 linear feet of 18" gravity sewer main and replacement with 21" gravity sewer main.

Budget: \$248,000 Status: 0% Design

10. Silverbell Rd. Sidewalk (TP to Coachline)

Description: Closing of gaps in the sidewalk's along the western side of Silverbell Rd for enhanced

pedestrian safety. Budget: \$315,000 Status: 5% Design

CONSTRUCTION

11. CAP Trailhead

Description: Develop a natural-surface segment of the CAP Trail from Tangerine Rd. east of I10 N to

the Pinal County line. **Budget:** \$141,600 **Status:** 99% Construction

12. 2020 Pavement Preservation Program

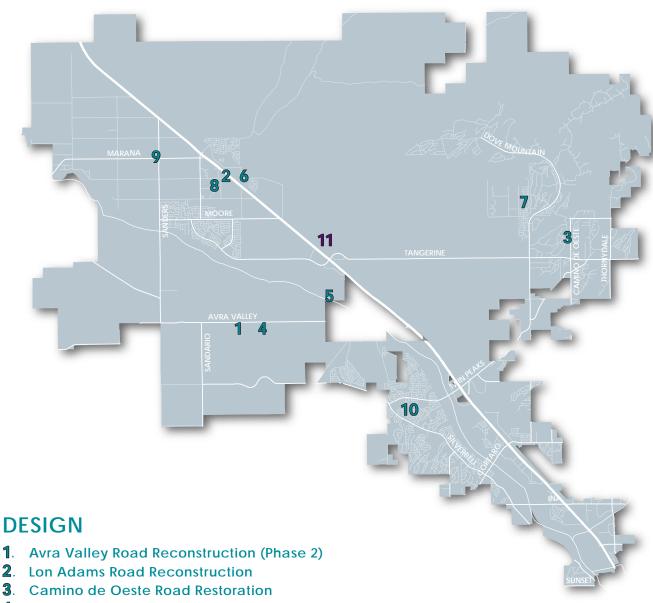
Description: Community-wide pavement preservation efforts for the Town of Marana.

Budget: \$2,400,000 Status: 25% Construction

BUILT ENVIRONMENT

CAPITAL DESIGN & CONSTRUCTION MAP

The map below indicates the location of capital improvement projects in the Town of Marana.



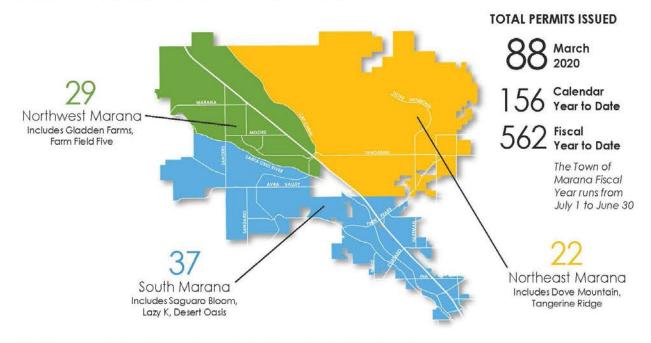
- 4. Sandario Rd Drainage Improvement
- 5. Shared Use Path, Cal Portland Extension
- **6**. Adonis Subdivision Drainage **Improvements**
- 7. Tortolita Road Sidewalks
- 8. Marana Main Street Settlement Repair
- **9.** Marana Rd-Sanders 21" Main
- **10.** Silverbell Rd. Sidewalk (TP to Coachline)

CONSTRUCTION

11. CAP Trailhead

BUILT ENVIRONMENT

SINGLE FAMILY RESIDENTIAL PERMITS - BY REGION



SINGLE FAMILY RESIDENTIAL PERMITS - MONTHLY TREND



COMMERCIAL/OTHER PERMITS



5 Tenant Improvement



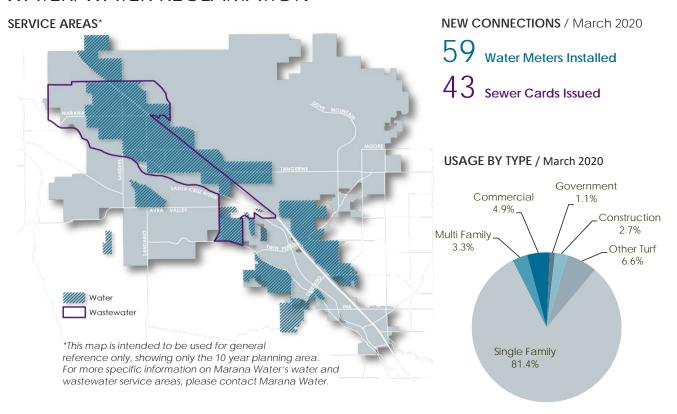
22 Pool/Spa Permits



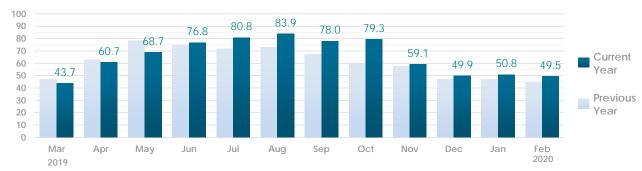
16 Solar Permits

RESOURCE MANAGEMENT

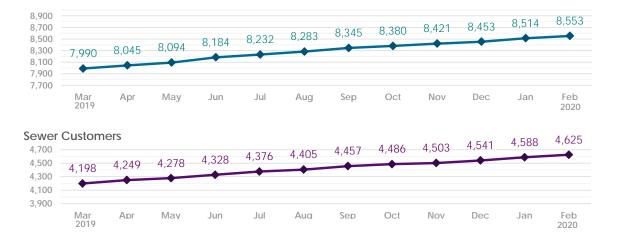
WATER/WATER RECLAMATION



Millions of Gallons Billed Per Month

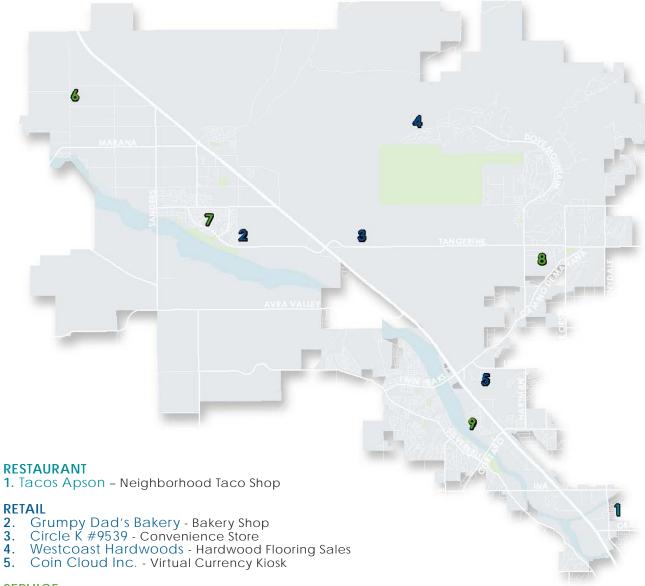


Water Customers



ECONOMIC VITALITY

NEW BUSINESSES IN MARANA



SERVICE

- 6. JP Cattle Co. Cattle Company
 7. Weedco Homebased lawn care service
 8. 93rd St. Interiors Homebased interior design consultant
- 9. Communication Craze LLC Homebased speech therapy service

PEOPLE AND COMMUNITY

MARANA ANIMAL SERVICES

Service Metrics - February 2020

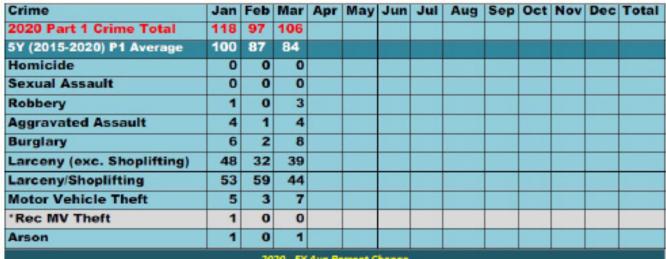
Pet Licenses Issued: 272
Stray Pets: 22
Stray Pets Returned to Owner: 15

Licensing Revenue: \$6,580.00 Program Donations: \$119.00

Pet Adoptions: 3

PUBLIC SAFETY
Crime Data - March 2020

Marana Police Department March 2020 Crime Report





Data Source/Extraction Date: Spillman OBSV, 4/3/20. Data displayed reflect case counts. Crime counts may change pending quality control and reclassifications. Crime counts may differ from MPD Record's Unit counts provided to FBI based on Uniform Crime Reporting Scoring Criteria.

*Motor Vehicle Recoveries are not included in Part One Crime Total for FBI reporting.

Crime Analyst January Moser.