COUNCIL EXECUTIVE REPORT JULY / 2021



MaranaAZ.gov/Council-Reports

INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during July 2021. The information is organized in sections based on the Town's General Plan:

LAND MANAGEMENT: How Marana plans to use the land and where the Town expects growth.

BUILT ENVIRONMENT: Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

RESOURCE MANAGEMENT: Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

PEOPLE AND COMMUNITY: Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

COUNCILMEMBERS

Mayor Ed Honea Vice Mayor Jon Post Councilmember Patti Comerford Councilmember Jackie Craig Councilmember Herb Kai Councilmember John Officer Councilmember Roxanne Ziegler

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LAND MANAGEMENT

This list outlines Development Services projects in July. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

RESIDENTIAL

1. Joplin Estates Lts 1-185 Final Plat (NEW) Size: 185 lots / 52 acres

Applicant: Perry Engineering Status: 1st submittal under review Submittal 1

. Solstice Marana at Aerie Riverwalk (NEW)

Size: 22.5 acres Applicant: Cypress Civil Development Status: 1st submittal under review Submittal 1

3. Saguaro Bloom 7C Final Plat Lots 380-496 Size: 116 lots / 29.6 acres Applicant: D.R. Horton Status: 1st submittal under review Submittal 1

Encantada at Marana Center Apartments

Size: 13.6 acres Applicant: HSL Construction Services Status: 1st submittal under review Submittal 1

5. Gladden II Blk 42 Lots 1-157 Final Plat

Size: 157 lots / 26.5 acres Applicant: Rick Engineering, LLC Status: 1st submittăl under review Submittal 1

6. Tortolita 30 Final Plat, Lots 1-82 Size: 82 lots / 29.6 acres Applicant: Bowman Consulting, LLC Status: 1st submittal under review Submittal 1

7. Gladden II Block 37 Lots 1-212 Final Plat Size: 212 lots / 52.3 acres Applicant: Rick Engineering Co. Status: 1st submittal under review Submittal 1

8. Canyon Pass II Replat Size: 2 lots / 12.7 acres Applicant: Timothy P. Flynn Status: 2nd submittal under review Submittal 2

9. Scenic Estates Final Plat Size: 20 lots / 31.1acres Applicant: Scenic Estates, LLC Status: 1st submittal under review Submittal 1

10. Saguaro Bloom 7C Prelim Plat Lots 380-496 Size: 116 lots / 29.6 acres Applicant: D.R. Horton Status: 4th submittal under review Submittal 4

COMMERCIAL NEW BUILD

1. Ventana Instrument Manufacturing II (NEW)

A building permit for construction of a new 60,437 sq/ft storage facility located W of Tangerine Rd and 110. Applicant: Advantech Facility Design Inc Status: 1st submittal under review

2. Breakers 40 (NEW) Development plan review for a proposed mixed-use commercial/industrial development located S of Marana Tech Rd Applicant: Cypress Civil Development Status: 1st submittal under review

3. Life Self Storage (NEW)

A proposed new commercial building located N of Cortaro Farms Rd. and I10. Applicant: RKAA Architects Status: 1st submittal under review

4. JD Russell Hangar (NEW) A proposed new aircraft hangar located at Marana Regional Airport. Applicant: Carhuff+Cueva Architects, LLC Status: 1st submittal under review

5. Starbucks Shell Building

A proposed new commercial building located E of Silverbell Rd and Twin Peaks Rd. Applicant: Stickley Design Group Status: Awaiting 2nd submittal

6. National Self Storage Building Permit A building permit for development of a new self storage facility located SW of Silverbell Rd. and Continental Reserve Loop. Applicant: RKAA Architects Status: 1st submittal under review

7. ODC Auto Shop A proposed new commercial building located S of Tangerine Rd and Tangerine Business Park Loop. Applicant: WYCO Engineering & Construction Status: 1st submittal under review

8. Parsons Steel (Office & Restroom Structure)

New construction of an office and restroom building at the SW corner of Hardin Rd. and Wentz Rd. Applicant: Joe Parsons Status: 1st submittal under review

9. New Shell Building @ Twin Peaks+Silverbell New construction of a commercial shell building at the SE corner of Twin Peaks and Silverbell Rd **Applicant:** Stickley Design Group Architects Status: 1st submittal under review

LAND MANAGEMENT

This list outlines Development Services projects in July. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

COMMERCIAL REMODEL

1. Crossfit 646 Expansion (NEW) A proposed tenant improvement on an existing building to expand a gym use into adjacent space. Building is located east of the Silverbel Rd and Coachline Rd interstection

Applicant: RSA Architecture LLC

2. Charley's Philly Steaks (NEW) A proposed tenant improvement on a commercial space inside Walmart for interior remodel. Building is located east of the Cortaro Rd and I-10 interchange. Applicant: Studio RG

3. 2 Men & a Truck (NEW) A proposed tenant improvement on an existing building for interior remodel. Building is located southeast of the Ina Rd and Thornydale Rd interstection. Applicant: Onyx Creative

4. Springs @ Silverbell Clubhouse Package Room (NEW)

A proposed tenant improvement on an existing building for interior remodel. Building is located south of the Silverbell Rd and Cortaro Rd interstection. Applicant: AAK Architecture

5. MKB Construction Offices (NEW)

A proposed tenant improvement on an existing building for interior remodel. Building is located northwest of the Business Park Dr and Hartman Ln interstection. Applicant: EXA Architects

LAND USE

1. Silverbell 5 Rezone Size: 5.3 acres Applicant: Paradigm Land Design LLC Status: 1st submittal under review

. Camino de Oeste Rezone

Size: 34.3 acres Applicant: Paradigm Land Design LLC Status: 1st submittal under review

Deebet Estates Rezone

Size: 17.68 acres Applicant: The Planning Center Status: 1st submittal under review

Gladden II Specific Plan Amdt. 3

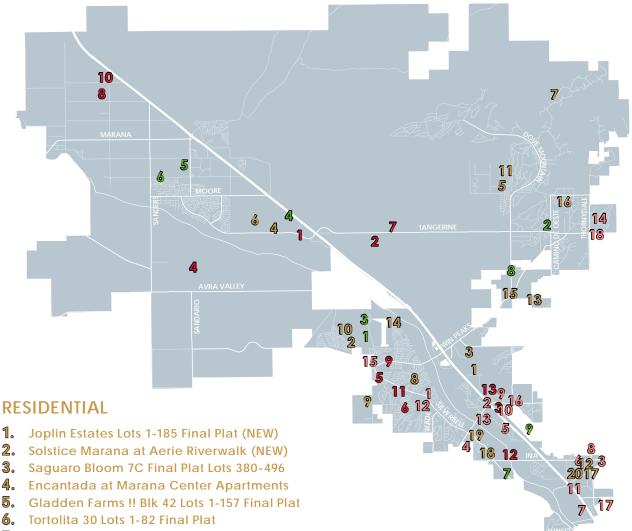
Size: 310.42 acres Applicant: The Planning Center, Rick Engr. Status: 3rd submittal under review

5. Cypress Gardens Rezone Size: 46 acres

Applicant: The Planning Center Status: 2nd submittal under review

LAND MANAGEMENT

This map shows the locations of Development Services projects in July. Please refer to the previous page or the <u>online projects map</u> for more details.



- 7. Gladden II Block 37 Lots 1-212 Final Plat
- 8. Canyon Pass II Replat
- 9. Scenic Estates Final Plat

10. Saguaro Bloom 7C Prelim Plat, 380-496

COMMERCIAL NEW BUILD

- 1. Ventana Instrument Manufacturing II (NEW)
- 2. Breakers 40 (NEW)
- 3. Life Self Storage (NEW)
- 4. JD Russell Hangar (NEW)
- 5. Starbucks Shell Building
- 6. National Self Storage Building Permit
- 7. QDC Auto Shop
- 8. Parsons Steel (Office & Restroom Structure)
- 9. New Shell Building @ Twin Peaks and Silverbell

COMMERCIAL REMODEL

- 1. Crossfit 646 Expansion (NEW)
- 2. Charley's Philly STeaks (NEW)
- 3. 2 Men & a Truck (NEW)
- 4. Springs @ Silverbell Clubhouse Package Room (NEW)
- 5. MBK Construction Offices (NEW)
- 6. T-Mobile
- 7. Botanica

LAND USE

- 1. Silverbell 5 Rezone
- 2. Camino de Oeste Rezone
- **3**. Deebet Estates Rezone
- 4. Gladden Farms II Specific Plan Amdt. 3
- 5. Cypress Gardens Rezone

ADDITIONAL RESOURCES: Online Projects Map / Public Notices / Public Hearing Search

BUILT ENVIRONMENT

CAPITAL DESIGN & CONSTRUCTION REPORT

The table tracks the process of major construction and design projects in the Town of Marana. Visit the <u>Current & Proposed Projects Map</u> for a comprehensive list.

DESIGN

1. Lon Adams Road Reconstruction

Description: Reconstruction of Lon Adams Rd from Grier Rd to Barnett Rd. This project will replace the existing pavement section, add sidewalks, ADA sidewalk ramps, lighting, landscaping, and will improve the drainage for the road and Ora Mae Harn Park. **Budget:** \$4,130,000

Status: 100% Design Construction Timeline: FY 2022

2. Shared Use Path, Cal Portland Extension

Description: Connecting the Shared Use Path across the Cal Portland property. Budget: \$3,000,000 Status: 95% Design

3. Twin Peaks Rd., Rattlesnake Pass Widening

Description: Widening of Rattlesnake Pass at Twin Peaks on the W side of 110. Budget: \$13,300,000 Status: 30% Design

4. MMC Drainage Improvements

Description: Drainage improvments to the MMC Campus in Downtown Marana. Budget: \$305,125 Status: 5% Design

CONSTRUCTION

5. Court Jury Assembly Room

Description: A tenant improvement to expand the jury room at the existing Courts building Budget: \$500,000 Status: 35% Construction

6. Gladden Farms School HAWK Signal

Description: Sidewalks infill along Tortolita Rd between Dove Mountain Fire Station and Bajada Drive. Budget: \$280,000 Status: 95% Construction

7. TABY Downtown Roundabout

Description: Installation of landscape/hardscape beautification in Downtown Marana Budget: \$400,000 Status: 0% Construction

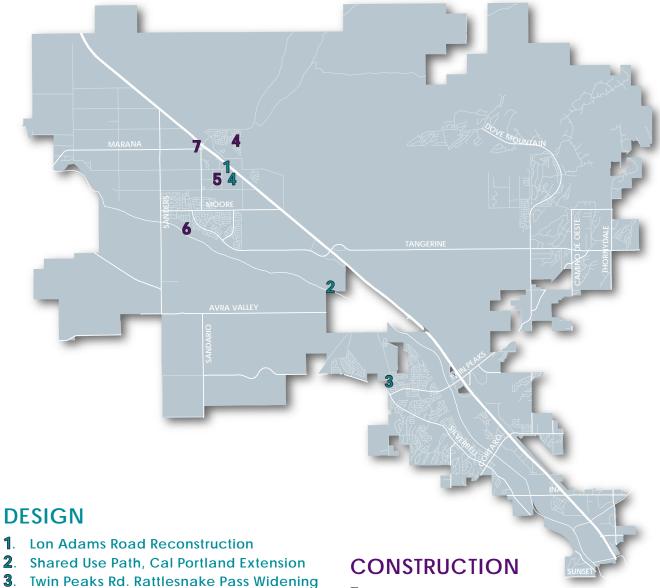
8. 2022 Pavement Preservation Program

Description: Community-wide pavement preservation efforts for the Town of Marana. Budget: \$1,285,730 Status: 0% Construction

BUILT ENVIRONMENT

CAPITAL DESIGN & CONSTRUCTION MAP

The map below indicates the location of capital improvement projects in the Town of Marana.



4. MMC Drainage Improvements

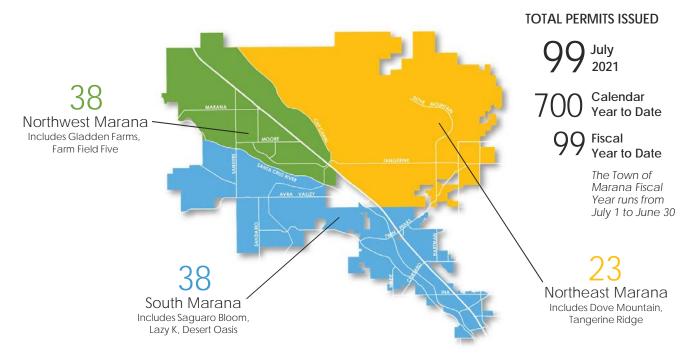
5. Court Jury Assembly Room

- 6. Gladden Farms HAWK Signal
- 7. TABY Downtown Roundabout

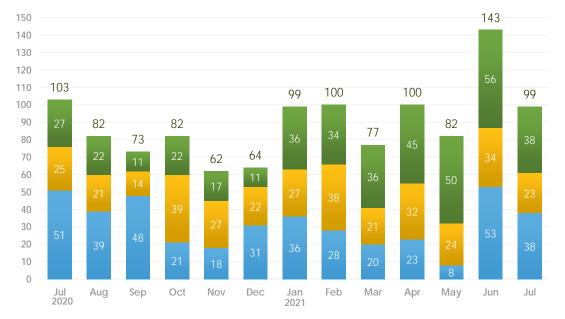
ADDITIONAL RESOURCES: Online Projects Map / Public Notices / Public Hearing Search

BUILT ENVIRONMENT

SINGLE FAMILY RESIDENTIAL PERMITS - BY REGION



SINGLE FAMILY RESIDENTIAL PERMITS - MONTHLY TREND



COMMERCIAL/OTHER PERMITS



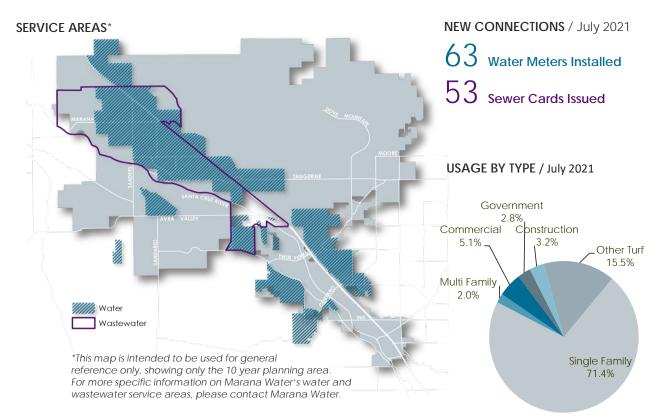
b Tenant Improvement

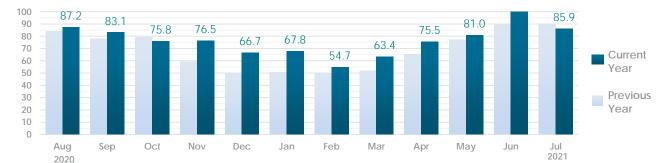




RESOURCE MANAGEMENT

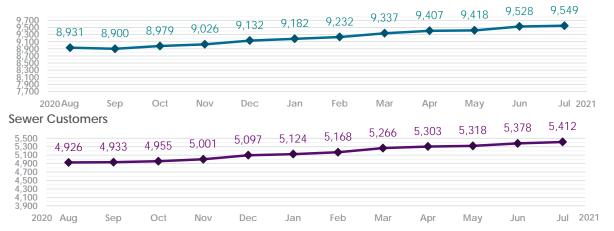
WATER/WATER RECLAMATION





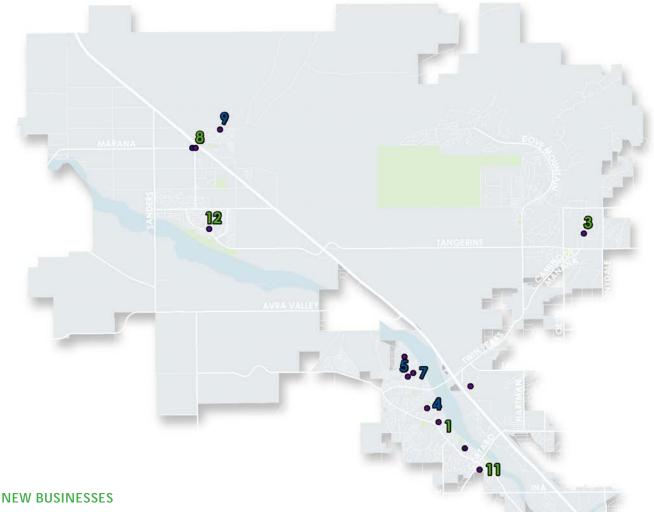
Millions of Gallons Billed Per Month





ECONOMIC VITALITY

JULY 2021 NEW BUSINESSES IN MARANA



- 1. Service Category: 5 new business licenses added in this category.
- 2. Retail Category: 4 new business license added in this category.
- 3. Restaurant Category: 2 new business license added in this category.
- 4. Contractor Category: 0 new business license added in this category.
- 5. Online Sales Categry: 1 new business license added in this category.

PEOPLE AND COMMUNITY

MARANA ANIMAL SERVICES

Service Metrics - June 2021

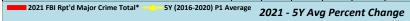
Pet Licenses Issued:	259
Stray Pets:	9
Stray Pets Returned to Owner:	4
Licensing Revenue:	\$5,880.00
Program Donations:	\$244.00
Pet Adoptions:	8

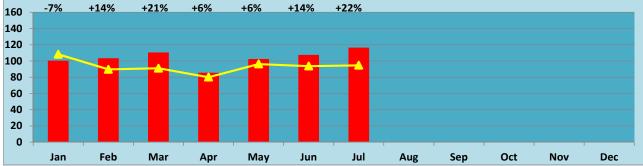
PUBLIC SAFETY

Crime Data – July 2021

Marana Police Department

Suly crime Report													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2021 FBI Rpt'd Major Crime Total*	100	103	110	85	102	107	116						723
2021 Actual Major Incidents Total	124	104	113	92	106	109	120						768
5Y (2016-2020) P1 Average	108	90	91	80	96	94	95						653
Homicide	0	0	0	0	0	0	1						1
Sexual Assault	0	1	1	0	2	1	0						5
Robbery	2	3	0	0	2	0	0						7
Aggravated Assault	0	5	1	3	1	4	3						17
Burglary	5	2	5	5	3	9	3						32
Larceny (exc. Shoplifting)	62	29	36	34	41	33	44						279
Larceny/Shoplifting	53	60	68	49	52	58	69						409
Motor Vehicle Theft	2	3	2	1	5	3	0						16
**Rec MV Theft (Oth Agency)	1	2	4	3	2	3	2						17
Arson	0	1	0	0	0	1	0						2





*FBI Counts reflect implementation of FBI Rule: Concept of Same Time & Place resulting in differing counts of actual incidents and crimes reported. ** O/S Agency Recovered Stolens by MPD are rpt'd to FBI by originating agency not MPD. Data Source/Extraction Date: Spillman OFNS, 8/3/2021. Classifications may change as a result of quality control and reclassifications.

Crime Analyst Janice Moser