COUNCIL EXECUTIVE REPORT

July / 2020



MaranaAZ.gov/Council-Reports

INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during July 2020. The information is organized in sections based on the Town's General Plan:

LAND MANAGEMENT: How Marana plans to use the land and where the Town expects growth.

BUILT ENVIRONMENT: Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

RESOURCE MANAGEMENT: Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

PEOPLE AND COMMUNITY: Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

COUNCILMEMBERS

Mayor Ed Honea
Vice Mayor Jon Post
Councilmember David Bowen
Councilmember Patti Comerford
Councilmember Herb Kai
Councilmember John Officer
Councilmember Roxanne Ziegler

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LAND MANAGEMENT

This list outlines Development Services projects in July. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

RESIDENTIAL

1. Saguaro Bloom 7B Final Plat Size: 177 lots / 41 acres

Applicant: Baker and Associates **Status:** 1st Submittal under review Submittal 1

2. Tortolita Ridge Preliminary Plat Size: 34 lots / 17 acres Applicant: DR Horton

Status: 1st submittal in review <u>Submittal 1</u>

3. Gladden Farms Blk 42 Preliminary Plat Size: 157 lots / 26 acres Applicant: Rick Engineering Status: 3rd submittal in review Submittal 3

4. Twin Peaks and Lambert Final Plat Size: 62 lots / 34.2 acres Applicant: Meritage Homes Status: 2nd submittal in review Submittal 2

5. Silverbell Gateway Apartments Size: 300 units

Applicant: Rick Engineering Status: 4th submittal in review

Submittal 4

6. Joplin Estates Preliminary Plat Size: 185 lots / 52 acres Applicant: Perry Engineering Status: 2nd submittal in review Submittal 2

7. Lalama Final Plat Size: 2 lots / 2 acres Applicant: Arrow Land Survey Inc. **Status:** 3rd submittal in review <u>Submittal 3</u>

8. Twin Peaks Vista Preliminary Plat Size: 58 lots / 24 acres Applicant: Mattamy Homes Status: Waiting for 2nd submittal

Submittal 1

9. Linda Vista Village Final Plat Size: 263 lots & 7 Blocks / 196 acres Applicant: Red Point Development **Status:** Waiting for final submittal Submittal 2

10. Saguaro Reserve I at Dove Mountain Final Plat

Size: 208 lots / 79 acres Applicant: DM Phase IV Investment, LLC

Status: Waiting for final submittal

Submittal 2

COMMERCIAL NEW BUILD

1. PVB Fabrications

A development plan package for a new manufacturing development at Tangerine Road and Breakers Road intersection.

Applicant: Randel Jacob Design Group

Status: 1st submittal in review

2. Premier RV Storage

A development plan package for an addition to an existing RV and boat storage facility located at Tangerine Rd and Breakers Rd.

Applicant: On Point Architecture

Status: 2nd submittal in review

3. Quik Trip

A development plan package for construction of a new convenience store and gas station located on the SW corner of Tangerine Rd and I10.

Applicant: The WLB Group, Inc.
Status: 2nd submittal in review

4. Marana and I10

A development plan package for construction of two new drive thru restaurants located on Marana Rd W of Sanders Rd and

Applicant: Cypress Civil Development Status: Waiting for 3rd submittal

5. New Tire Shop Ramada

Construction of a new tire shop facility located on Sanders Rd N of Avra Valley Rd. **Applicant:** Sacra Engineering **Status:** 1st submittal in review

6. Dwight's Auto Glass

A development plan package for construction of a new shop, office, and storage building, south of Orange Grove Rd. and 110.

Applicant: Kory Engineering **Status:** 2nd submittal in review

7. Tangerine Water Booster Station

A permit to construct a new water booster station located approx. 1 mi W of 110 on Tangerine Farms Rd. Applicant: Marana Water Status: Waiting on 2nd submittal

A new 2,053 sq foot restaurant with drive-thru located in Marana Main Street Commercial Subdivision

Applicant: Texas Land Engineers, Inc **Status:** Waiting on final submittal

9. Core Charter School
A proposed new 2-story charter school located in Continental Ranch on Silverbell Rd near Coachline Rd. The applicant has planned for future growth to include expansion of the school and a gym.
Applicant: Carhuff + Cueva Architects, LLC Status: 2nd submittal in review

Status: 2nd submittal in review

10. Sol Dog Development

A development plan package for construction on 4.27 acres at Tangerine Business Park w/ room for future growth.

Applicant: AGR Foundation
Status: Waiting for 3rd submittal

11. The Church of Latter-Day Saints
Construction of a new church located in Continental Ranch subdivision on the NE corner of Coachline Blvd and Idle Wild Dr. Applicant: Bruce Call Architecture Status: Waiting for 2nd submittal

LAND MANAGEMENT

This list outlines Development Services projects in July. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

COMMERCIAL NEW BUILD (Cont.)

12. Golden Leaf Expansion
Expansion of an existing site to construction of 2 new buildings for a total of 13,060 sq. ft. Applicant: Design Results, LLC Status: Waiting for 3rd submittal

COMMERCIAL REMODEL

1. Pacific Office Automation
A tenant improvement to existing building on Costco Dr. NW of Orange Grove.
Applicant: RSA Contractors

Status: 2nd submittal in review

2. Ventana APEX Workshop
A tenant improvement to construct a new workshop area in an existing building located W of 110 along Tangerine Rd. This will include mechanical and electrical work.

Applicant: Advantech Facility Design

Status: Awaiting 2nd submittal

3. CVS Pharmacy

A tenant improvement to an existing CVS Pharmacy on the SE corner of Ina & Thornydale roads.

Applicant: Lyons Warren Engineers & Arch

Status: Pending issuance

4. TMC One at MHC Healthcare

A tenant improvement to the existing MHC building at Bill Gaudette and Marana Main Street. Plans propose a remodel to 1,706 sqft to be occupied by TMC One. Applicant: Branic Design Group PLLC

Status: Pending issuance

5. Professional Office

Improvements to occupy an existing vacant 1,494 sq. ft. space located at the NE corner of Denny St and Sandario Rd.

Applicant: City Spaces Architecture
Status: Pending issuance

Wicked Monkey Brewing Company

Improvements for a new brewery to occupy an existing vacant building located on Business Park Dr near Hartman Ln.

Applicant: WMBC Holdings LLC
Status: Pending issuance

7. Holiday Inn Express
Proposed interior remodel to the Holiday Inn Express boardroom, pantry and prep room located at the SW corner of N Cracker Barrel Road and W Hospitality Road.

Applicant: Tucson Expediting & Development

Status: Pending issuance

LAND USE

La Puerta del Norte - East

Size: 41.6 acres

Applicant: Perry Engineering

Status: In review

2. Minor Land Division @ Gladden Block 27 Size: 32.15 acres Applicant: Rick Engineering Status: Waiting for final submittal

3. Tortolita 30 Rezone

Size: 30 acres

Applicant: The WLB Group

Status: Waiting for 2nd submittal

4. Villas @ Sombrero Peak SP Amdt. Size: ..68 acres

Applicant: The Planning Center Status: 1st submittal in review

5. Quik Trip Minor Land Division

Size: 2.15 acres

Applicant: The WLB Group Status: Waiting for 2nd submittal

6. Dove Mountain Specific Plan Size: 7.4 acres

Applicant: The Planning Center Status: Waiting for 2nd submittal

7. Minor Land Division at Tangerine Rd & I10

Size: 6.5 acres

Applicant: Cypress Civil Development

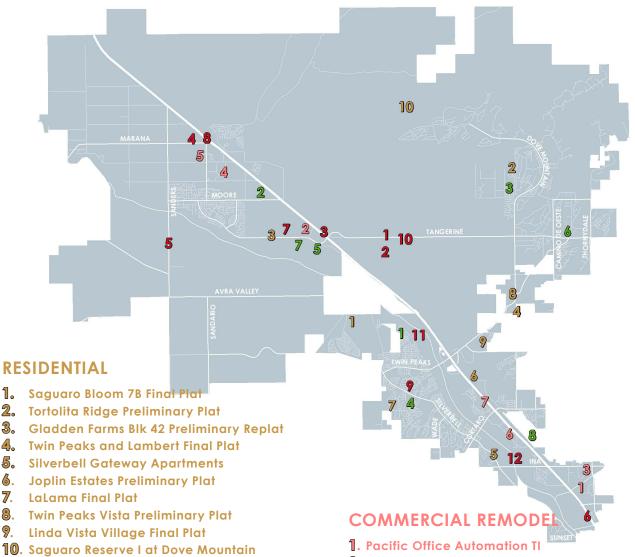
Status: Waiting for 2nd submittal

8. Pima Farms 30 Annexation Size: 30 acres Applicant: ACM Ventures LLC

Status: In review Conceptual Site Plan

LAND MANAGEMENT

This map shows the locations of Development Services projects in July. Please refer to the previous page or the online projects map for more details.



COMMERCIAL NEW BUILD

- 1. PVB Fabrications
- 2. Premier RV Storage
- 3. QuikTrip
- 4. Marana and I10
- 5. New Tire Shop Ramada
- 6. Dwight's Auto Glass
- **7.** Tangerine Water Booster Station
- 8. Taco Bell
- **?.** Core Academy of Excellence
- **10**. Sol Dog Lodge
- 11. The Church of Latter Day Saints
- **12.** Golden Leaf Expansion

- 2. Ventana Apex Workshop
- 3. CVS Pharmacy
- 4. TMC One at MHC Healthcare
- 5. Professional Office
- 6. Wicked Monkey Brewing Company
- 7. Holiday Inn Express

LAND USE

- 1. La Puerta del Norte East
- 2. Minor Land Division @ Gladden Farms Blk 27
- 3. Tortolita 30 Rezone
- 4. Villas @ Sombrero Peak Specific Plan Amdt.
- 5. Quik Trip Minor Land Division
- 6. Dove Mountain Specific Plan Amdt.
- 7. Minor Land Division @ Tangerine Farms Rd. & 110
- 8. Pima Farms 30 Annexation

ADDITIONAL RESOURCES: Online Projects Map / Public Notices / Public Hearing Search

BUILT ENVIRONMENT

CAPITAL DESIGN & CONSTRUCTION REPORT

The table tracks the process of major construction and design projects in the Town of Marana. Visit the Current & Proposed Projects Map for a comprehensive list.

DESIGN

1. Adonis Road Extension

Description: Construction of a 3 mile long, 2 lane roadway, providing secondary access for the Adonis and San Lucas communities, from W Grier Rd to W Tangerine Rd.

Budget: \$4,700,000

Status: 100% Design Construction Timeline: FY 2021

2. Lon Adams Road Reconstruction

Description: Reconstruction of Lon Adams Rd from Grier Rd to Barnett Rd. This project will replace the existing pavement section, add sidewalks, ADA sidewalk ramps, lighting, landscaping, and will improve the drainage for the road and Ora Mae Harn Park.

Budget: \$4,130,000

Status: 85% Design Construction Timeline: FY 2021

3. Silverbell Road Sidewalk

Description: Closing of gaps in the sidewalks along the W side of Sllverbell Rd. from Twin Peaks Rd. to Cortaro Rd.

Budget: \$315,000

Status: 100% Design Construction Timeline: FY 2021

4. TABY Downtown Roundabout

Description: Installation of landscape/hardscape

beautification in Downtown Marana

Budget: \$300,000 Status: 75% Design Construction Timeline: FY 2021

5. Shared Use Path, Cal Portland Extension

Description: Connecting the Shared Use Path

across the Cal Portland property.

Budget: \$3,007,000 Status: 90% Design

6. Clark Farms Flow Split

Description: Modification of existing wastewater collection system along Clark Farms Blvd at Sandario Rd and Tangerine Farms Rd.

Budget: \$465,750 Status: 95% Design

7. Twin Peaks Rd., Rattlesnake Pass Widening

Description: Widening of Rattlesnake Pass at Twin

Peaks on the W side of 110.

Budget: \$13,050,000 Status: 10% Design

8. Marana Rd-Sanders 21" Main

Description: Removal of approx 90 linear feet of 18" gravity sewer main and replacement with 21"

gravity sewer main. Budget: \$248,000 Status: 95% Design

CONSTRUCTION

9. Marana Main Street Settlement Repair

Description: Repairing distressed roadway areas on Marana Main Street between the Marana Municipal Complex and Grier Road.

Budget: \$150,000

Status: 30% Construction

10. Adonis Rd Subdivision Drainage Improvements

Description: Reconstruction of subdivision roadways to repair and remove stormwater

drainage and road damage.

Budget: \$2,100,000 Status: 0% Construction

11. Pines Roadway Stabilization 2020

Description: Repair, maintenance, and stabilization of roadway issues in the Pines

Subdivision.

Budget: \$477,000 Status: 10% Construction

12. Tortolita Road Sidewalks

Description: Sidewalks infill along Tortolita Rd between Dove Mountain Fire Station and Bajada

Drive.

Budget: \$250,000

Status: 90% Construction Build Year: FY 2020-FY2021

13. 2020 Pavement Preservation Program

Description: Community-wide pavement preservation efforts for the Town of Marana.

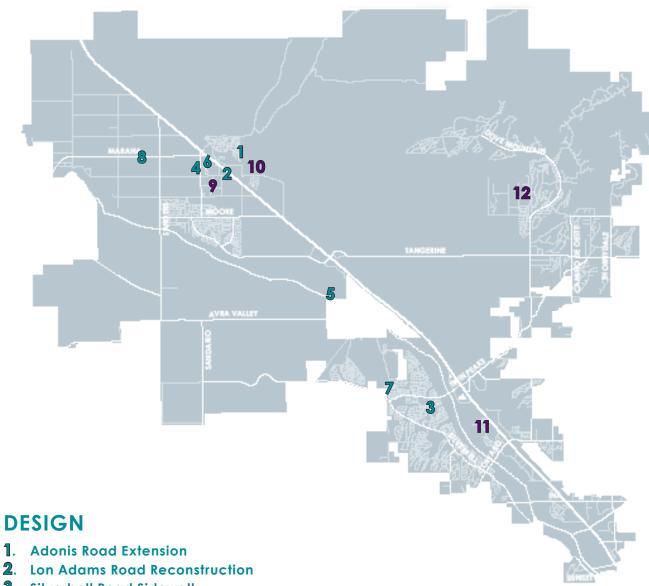
Budget: \$2,400,000

Status: 100% Construction

BUILT ENVIRONMENT

CAPITAL DESIGN & CONSTRUCTION MAP

The map below indicates the location of capital improvement projects in the Town of Marana.



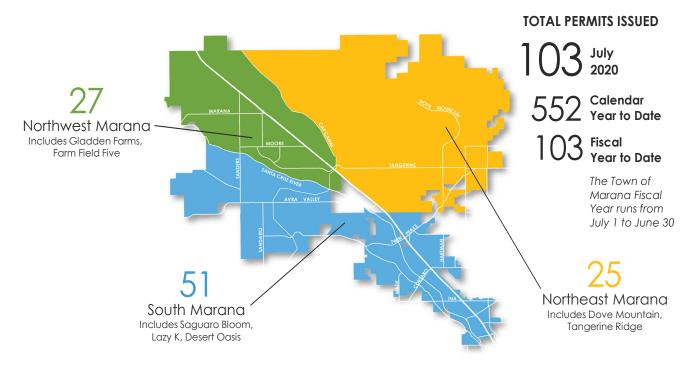
- 3. Silverbell Road Sidewalk
- 4. TABY Downtown Roundabout
- 5. Shared Use Path, Cal Portland Extension
- 6. Clark Farms Flow Split
- 7. Twin Peaks Rd. Rattlesnake Pass Widening
- 8. Marana Rd-Sanders 21" Main

CONSTRUCTION

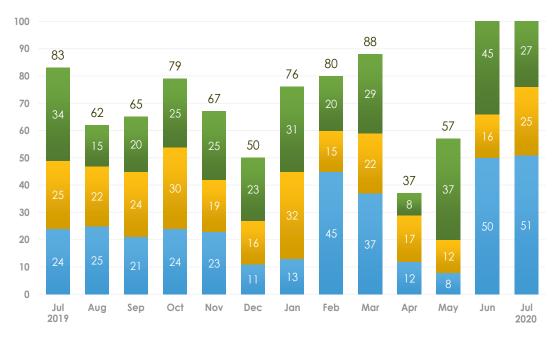
- **9**. Marana Main Street Settlement Repair
- 10. Adonis Rd. Subdivision Drainage Improvements
- **11**. Pines Roadway Stabilization 2020
- 12. Tortolita Rd. Sidewalks

BUILT ENVIRONMENT

SINGLE FAMILY RESIDENTIAL PERMITS - BY REGION



SINGLE FAMILY RESIDENTIAL PERMITS - MONTHLY TREND



COMMERCIAL/OTHER PERMITS



3 Tenant



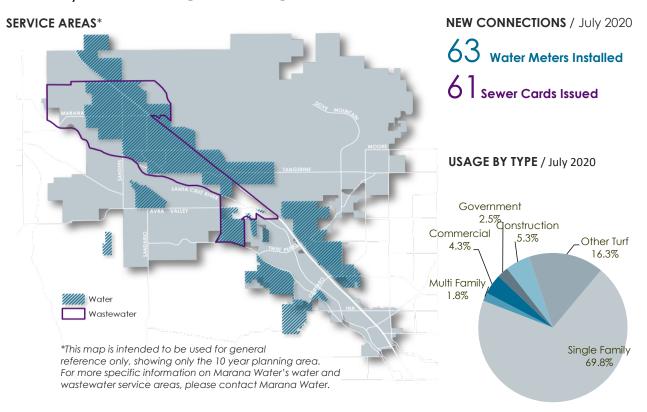
35 Pool/Spa



33 Solar

RESOURCE MANAGEMENT

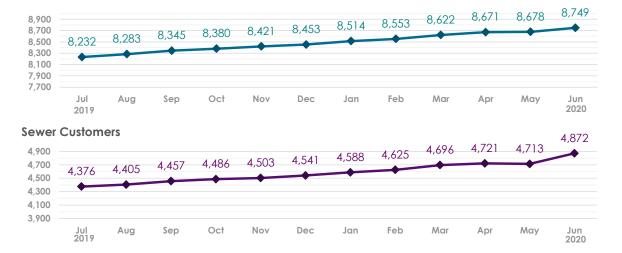
WATER/WATER RECLAMATION



Millions of Gallons Billed Per Month

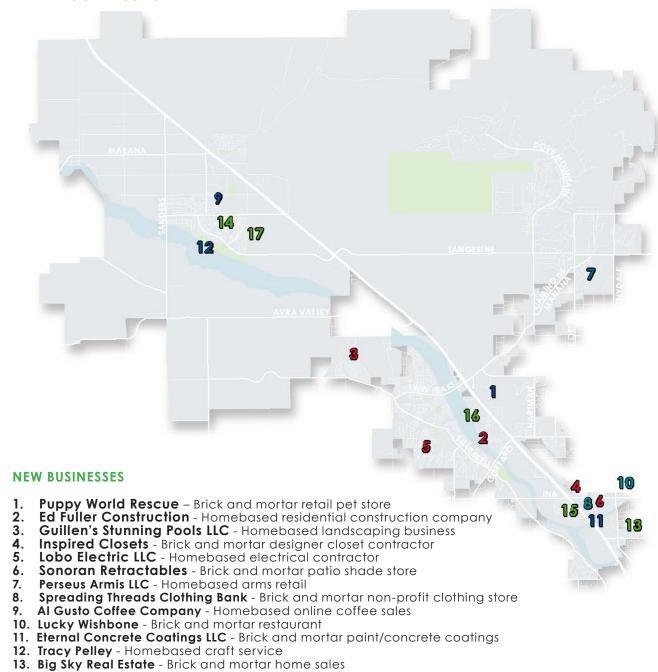


Water Customers



ECONOMIC VITALITY

NEW BUSINESSES IN MARANA



14. Henny and Sons Express - Homebased trucking service
15. Jennifer B Photography - Brick and mortar photography service
16. JK Perfromance Solutions - Homebased speed and agility camps
17. Raaz Grading - Homebased road/driveway/lot grading service

PEOPLE AND COMMUNITY

MARANA ANIMAL SERVICES

Service Metrics – June 2020

Pet Licenses Issued: 301
Stray Pets: 19
Stray Pets Returned to Owner: 15

Licensing Revenue: \$7,320.00 Program Donations: \$272.00

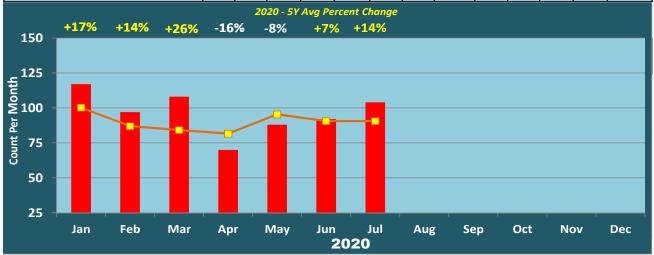
Pet Adoptions: 33

PUBLIC SAFETY

Crime Data – July 2020

Marana Police Department July 2020 Crime Report

Crime	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2020 Part 1 Crime Total	117	97	108	70	88	92	104						676
5Y (2015-2020) P1 Average	100	87	84	82	95	91	91						630
Homicide	0	0	0	0	0	0	0						0
Sexual Assault	0	0	0	1	1	1	1						4
Robbery	1	0	3	0	1	0	0						5
Aggravated Assault	4	1	4	2	2	3	3						19
Burglary	6	2	8	8	4	5	8						41
Larceny (exc. Shoplifting)	48	33	42	29	34	38	43						267
Larceny/Shoplifting	53	59	44	26	41	38	35						296
Motor Vehicle Theft	4	2	5	4	4	7	13						39
*Rec MV Theft	1	0	0	1	4	2	3						11
Arson	1	0	2	0	1	0	1						5



Data Source/Extraction Date: Spillman OBSV,8/4/20. Data displayed reflect case counts. Crime counts may change pending quality control and reclassifications. Crime counts may differ from MPD Record's Unit counts provided to FBI based on Uniform Crime Reporting Scoring Criteria.

*Motor Vehicle Recoveries are not included in Part One Crime Total for FBI reporting.

Crime Analyst Janice Moser