COUNCIL EXECUTIVE REPORT January / 2021



MaranaAZ.gov/Council-Reports

INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during January 2021. The information is organized in sections based on the Town's General Plan:

LAND MANAGEMENT: How Marana plans to use the land and where the Town expects growth.

BUILT ENVIRONMENT: Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

RESOURCE MANAGEMENT: Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

PEOPLE AND COMMUNITY: Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

COUNCILMEMBERS

Mayor Ed Honea Vice Mayor Jon Post Councilmember Patti Comerford Councilmember Jackie Craig Councilmember Herb Kai Councilmember John Officer Councilmember Roxanne Ziegler

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LAND MANAGEMENT

This list outlines Development Services projects in January. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

RESIDENTIAL

1. Sierra Pointe Preliminary Plat (NEW) Size: 27 lots / 3.1 acres Applicant: A.F. Sterling Status: 1st submittal under review Submittal 1

2. Gladden Farms Blk 27 Ph2 Final Plat (NEW) Size: 92 lots / 17 acres Applicant: Rick Engineering, LLC Status: Awaiting 2nd submittal Submittal 1

3. Gladden Farms Blks 28 & 34 Prelim Plats (NEW

Size: 92 lots / 17 acres Applicant: Rick Engineering, LLC Status: 1st submittal under review Submittal 1

4. Gladden Farms Block 31 Final Plat (NEW) Size: 115 lots / 29 acres Applicant: Rick Engineering, LLC Status: 1st submittal under review

Submittal 1

5. Honea Heights Final Plat Size: 2 homes / .33 acres Applicant: Habitat for Humanity Tucson Status: 1st submittal under review Submittal 1

6. Whitney Farms Final Plat Size: 10 homes / 2.3 acres Applicant: Habitat for Humanity Tucson Status: 1st submittal under review <u>Submittal 1</u>

7. The Alexander Apartments Size: 211 apartments / 7.57 acres Applicant: Perry Engineering, LLC Status: Awaiting 2nd submittal Submittal 1

8. Tangerine 36 Final Plat Lots 1-5 Size: 5 lots / 36 acres Applicant: ACM Ventures, LLC Status: Awaiting 2nd submittal Submittal 1

9. Gladden Farms Block 27 Final Plat Size: 81 lots / 16.28 acres Applicant: Perry Engineering, LLC Status: 2nd submittal under review Submittal 2

10. Gladden Farms Block 37 Preliminary Plat Size: 275 lots / 52.3 acres Applicant: Rick Engineering, LLC Status: 3rd submittal under review Submittal 3

COMMERCIAL NEW BUILD

1. Ventana Logistics Expansion (NEW) A development plan for construction of new storage and office of 60k sq/ft. Applicant: Cypress Civil Development Status: 1st submittal under review

2. Tangerine Rd. & I10 Final Plat A proposed subdivision W of the Tangerine Road and 110 Intersection. Applicant: Cypress Civil Development Status: Awaiting 2nd submittal

3. Marana Air Commerce Park A proposed subdivision E of the Sandario Rd. & Avra Valley Rd. intersection, adjacent to Applicant: Town of Marana Status: 2nd submittal under review

4. Shops at Cortaro A proposed new commercial shell building located on the NE corner of Cortaro Farms Rd and Joplin Ln. intersection. Applicant: PHNX Design, LLC Status: 3rd submittal under review

5. In-Self Storage RV Parking Project A development plan package for a self storage RV parking project loacted on Travel Center Dr. SW of the Orange Grove and Thornydale Intersection Applicant: Mitch Larson Status: Awaiting 2nd submittal

6. NWFD Administration Complex A development plan package for the new NWFD admin complex located on Marana Main Street and Grier Road. Applicant: Architekton Status: 4th submittal under review

7. Dwight's Auto Glass

A development plan package for construction of a new shop, office, and storage building located S of Orange Grove and 110. Applicant: Kory Engineering Status: Awaiting 3rd submittal

8. Tangerine Water Booster Station A permit to construct a new water booster station located approx. 1 mi W of 110 on Tangerine Farms Rd. Applicant: Marana Water Status: Awaiting 2nd submittal

9. Core Academy of Excellence A proposed new 2-story charter school located in Continental Ranch on Silverbell Rd near Coachline Rd. The applicant has planned for future growth to include expansion of the school and a gym. Applicant: Carhuff + Cueva Architects, LLC Status: Awaiting 3rd submittal

10. Sol Dog Development

A development plan package for construction on 4.27 acres at Tangerine Business Park w/ room for future growth. **Applicant:** AGR Foundation Status: 4th submittal under review

LAND MANAGEMENT

This list outlines Development Services projects in January. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

COMMERCIAL REMODEL

Alicat Scientific Expansion (NEW)

A proposed tenant improvement on an existing building Ito add 11,407 sq/ft of office space Applicant: Design Results, LLC Status: 1st submittal under review

2. Golden Leaf Disepnsary (NEW) A proposed tenant improvement on an existing building for 14,632 sq/ft. **Applicant:** ISL Development & Construction, LLC Status: 1st submittal under review

3. B2101-047 Crossfit (NEW) A proposed tenant improvement on an existing building for 2,484 sq/ft. Applicant: Valerie Lane Status: 1st submittal under review

Costco Wholesale (NEW)

A tenant improvement to include new HVAC. Applicant: Pro-TEch Refrigeration Status: 1st submittal under review

5. Pep Boys (NEW) A proposed tenant improvement to include new fixtures, electrical, and plumbing. Applicant: Burnham Nationwide Status: 1st submittal under review

6. Ventana Logistics (NEW) A proposed tenant improvement to install instashot and RO plumbing systems. Applicant: Advantech Facility Design Status: 1st submittal under review

7. EZ Go Golf Carts (NEW) A proposed tenant improvement for interior tenant scope work and exterior enclosure of parking lot. Applicant: Bramic Design Group, LLC

Status: 1st submittal under review

8. Caps & Corks Patio Expansion (NEW)

A proposed tenant improvement to extend patio into parking lot. Applicant: Caps & Corks Status: 2nd submittal under review

LAND USE

1. Silverbell Ridge Rezone (NEW)

Size: 49 acres Applicant: The Planning Center Status: 1st submittal in review

2. Cont. Ranch Business Park Minor Land

Division (NEW) Size: 5.02 acres Applicant: HSL 6080 Hospitality, LLC Status: 1st submittal in review

3. AZ Golden Leaf Wellness CUP (NEW) Size: 1.62 acres Applicant: AZ Golden Leaf Wellness, LLC

Status: 1st submittal in review

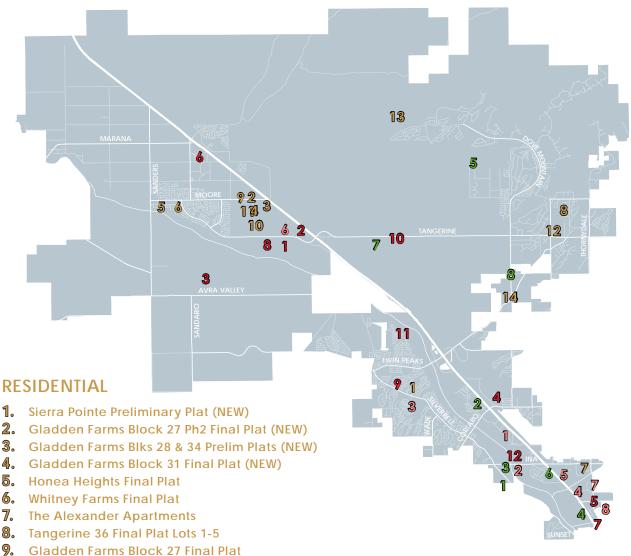
4. Botanica CUP (NEW) Size: .52 acres Applicant: Lazarus and Silvyn, PC Status: Approved by Planning Commission

5. RV Camping (NEW) Size: 5 acres

Applicant: Roberto and Cindy Motz Status: Approved by Planning Commission

LAND MANAGEMENT

This map shows the locations of Development Services projects in January. Please refer to the previous page or the <u>online projects map</u> for more details.



10. Gladden Farms Block 37 Preliminary Plat

COMMERCIAL NEW BUILD

- 1. Ventana Logistics Expansion (NEW)
- 2. Tangerine Rd and I10 Final Plat
- 3. Marana Air Commerce Park
- **4**. Shops at Cortaro
- 5. In-Self Storage RV Parking Project
- **6.** NWFD Admin Complex
- 7. Dwight's Auto Glass
- 8. Tangerine Water Booster Station
- 9. Core Academy of Excellence
- 10. Sol Dog Lodge

COMMERCIAL REMODEL

- **1**. Alicat Scientific Expansion (NEW)
- 2. Golden Leaf Dispensary (NEW)
- 3. B2101-047 Crossfit (NEW)
- 4. Costco Wholesale (NEW)
- 5. Pep Boys (NEW)
- **6**. Ventana Logistics (NEW)
- **7**. EZ Go Golf Carts (NEW)
- 8. Caps & Corks Patio Expansion (NEW)

LAND USE

- 1. Silverbell Ridge Rezone (NEW)
- 2. Continental Ranch Business Park Minor Land Division (NEW)
- 3. AZ Golden Leaf Wellness CUP (NEW)
- 4. Botanica CUP (NEW)
- **5**. RV Camping (NEW)

ADDITIONAL RESOURCES: Online Projects Map / Public Notices / Public Hearing Search

BUILT ENVIRONMENT

CAPITAL DESIGN & CONSTRUCTION REPORT

The table tracks the process of major construction and design projects in the Town of Marana. Visit the <u>Current & Proposed Projects Map</u> for a comprehensive list.

DESIGN

1. Lon Adams Road Reconstruction

Description: Reconstruction of Lon Adams Rd from Grier Rd to Barnett Rd. This project will replace the existing pavement section, add sidewalks, ADA sidewalk ramps, lighting, landscaping, and will improve the drainage for the road and Ora Mae Harn Park. **Budget:** \$4,130,000

Status: 90% Design Construction Timeline: FY 2021

2. Court Jury Assembly Room

Description: A tenant improvement to expand the jury room at the existing Courts building. Budget: \$500,000 Status: 100% Design Construction Timeline: TBD

3. TABY Downtown Roundabout

Description: Installation of landscape/hardscape beautification in Downtown Marana Budget: \$400,000 Status: 100% Design Construction Timeline: FY 2021

4. Shared Use Path, Cal Portland Extension

Description: Connecting the Shared Use Path across the Cal Portland property. Budget: \$3,000,000 Status: 90% Design

5. Clark Farms Flow Split

Description: Modification of existing wastewater collection system along Clark Farms Blvd at Sandario Rd and Tangerine Farms Rd. Budget: \$465,750 Status: 100% Design

6. Twin Peaks Rd., Rattlesnake Pass Widening

Description: Widening of Rattlesnake Pass at Twin Peaks on the W side of 110. Budget: \$13,050,000 Status: 10% Design

7. Marana Rd-Sanders 21" Main

Description: Removal of approx 90 linear feet of 18" gravity sewer main and replacement with 21" gravity sewer main. Budget: \$248,000 Status: 100% Design

CONSTRUCTION

8. Adonis Subdivision Drainage Improvements

Description: Reconstruction of subdivision roadways to repair and remove stormwater drainage and road damage. Budget: \$2,100,000 Status: 99% Construction

9. Pines Roadway Stabilization 2020

Description: Repair, maintenance, and stabilization of roadway issues in the Pines Subdivision. Budget: \$477,000 Status: 80% Construction

10. Tortolita Road Sidewalks

Description: Sidewalks infill along Tortolita Rd between Dove Mountain Fire Station and Bajada Drive. Budget: \$250,000 Status: 99% Construction

11. Adonis Road Extension

Description: Construction of a 3 mile long, 2 lane roadway, providing secondary access for the Adonis and San Lucas communities, from W Grier Rd to W Tangerine Rd. Budget: \$4,700,000 Status: 30% Construction

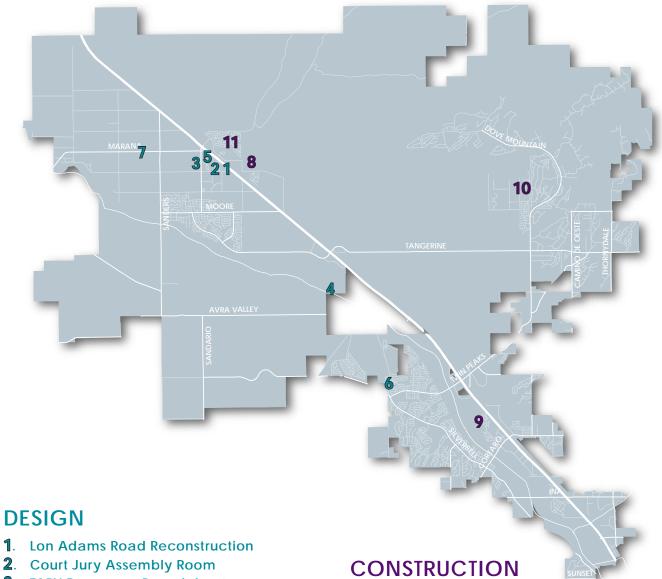
12. 2021 Pavement Preservation Program

Description: Community-wide pavement preservation efforts for the Town of Marana. Budget: \$1,400,000 Status: 0% Construction

BUILT ENVIRONMENT

CAPITAL DESIGN & CONSTRUCTION MAP

The map below indicates the location of capital improvement projects in the Town of Marana.

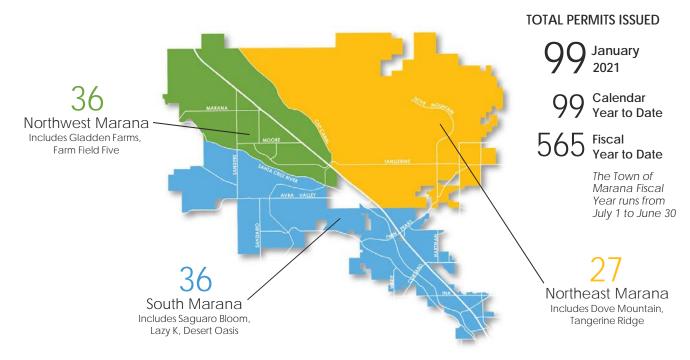


- **3**. TABY Downtown Roundabout
- 4. Shared Use Path, Cal Portland Extension
- **5**. Clark Farms Flow Split
- 6. Twin Peaks Rd. Rattlesnake Pass Widening
- 7. Marana Rd-Sanders 21" Main

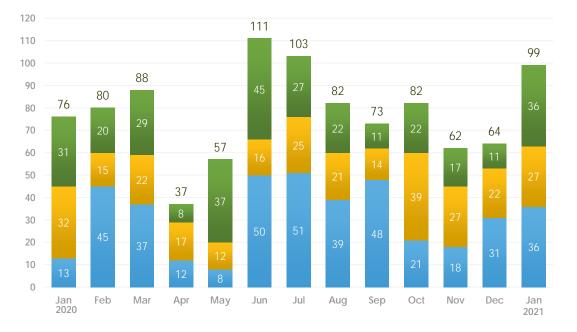
- 8. Adonis Subdivision Drainage Improvements
- 9. Pines Roadway Stabilization 2020
- **10**. Tortolita Rd. Sidewalks
- **11**. Adonis Road Extension

BUILT ENVIRONMENT

SINGLE FAMILY RESIDENTIAL PERMITS - BY REGION



SINGLE FAMILY RESIDENTIAL PERMITS - MONTHLY TREND



COMMERCIAL/OTHER PERMITS



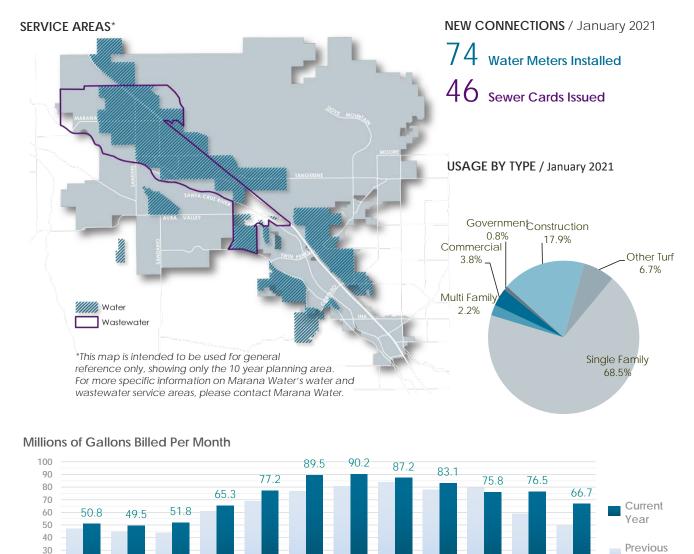
3 Tenant Improvement





RESOURCE MANAGEMENT

WATER/WATER RECLAMATION



Year



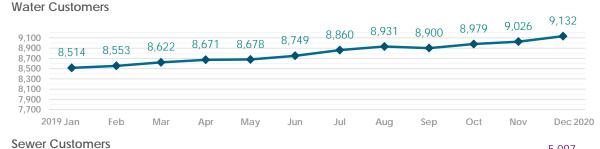
Feb

Mar

Apr

May

20 10 0



Jun

Jul

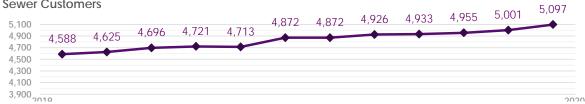
Aug

Sep

Oct

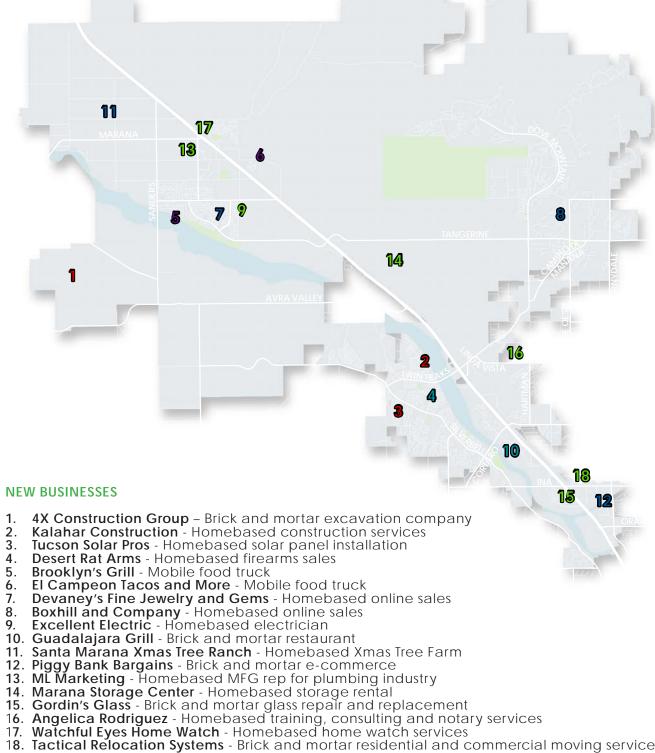
Nov

Dec 2020



ECONOMIC VITALITY

NEW BUSINESSES IN MARANA



- 18. Tactical Relocation Systems Brick and mortar residential and commercial moving service

PEOPLE AND COMMUNITY

MARANA ANIMAL SERVICES

Service Metrics – December 2020

Pet Licenses Issued:	295
Stray Pets:	12
Stray Pets Returned to Owner:	8
Licensing Revenue:	\$7,600.00
Program Donations:	\$446.00
Pet Adoptions:	50

PUBLIC SAFETY

Crime Data – January 2021

Marana Police Department January Crime Report

Crime	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2021 Crime Total	125												125
5Y (2016-2020) P1 Average	108												108
Homicide	0												0
Sexual Assault	0												0
Robbery	2												2
Aggravated Assault	0												0
Burglary	6												6
Larceny (exc. Shoplifting)	62												62
Larceny/Shoplifting	52												52
Motor Vehicle Theft	3												3
*Rec MV Theft	1												1
Arson	0												0
2021 - 5Y Avg Percent Change													
+16%													



Data Source/Extraction Date: Spillman OFNS, 2/2/2021. Classifications may change as a result of quality control and reclassifications. Disclaimer: The data extraction parameters applied are specific case classification codes as defined by FBI definitions.

*Motor Vehicle Recoveries are not included in Part One Crime Total for FBI reporting.

Crime Analyst Janice Moser