COUNCIL EXECUTIVE REPORT JANUARY / 2020



MaranaAZ.gov/Council-Reports

INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during January 2020. The information is organized in sections based on the Town's General Plan:

LAND MANAGEMENT: How Marana plans to use the land and where the Town expects growth.

BUILT ENVIRONMENT: Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

RESOURCE MANAGEMENT: Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

PEOPLE AND COMMUNITY: Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

COUNCILMEMBERS

Mayor Ed Honea
Vice Mayor Jon Post
Councilmember David Bowen
Councilmember Patti Comerford
Councilmember Herb Kai
Councilmember John Officer
Councilmember Roxanne Ziegler

TABLE OF CONTENTS

LAND MANAGEMENT Development Projects	4
BUILT ENVIRONMENT	
Capital Improvement Projects	7
January Permitting Report	
RESOURCE MANAGEMENT	
Water Connections & Service Provision	10
PEOPLE AND COMMUNITY	
New Businesses	11
Public Services	12

LAND MANAGEMENT

This list outlines Development Services projects in January. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

RESIDENTIAL

1. Silverbell Gateway Apartments
Size: 300 units

Applicant: Rick Engineering Status: Waiting for 2nd submittal Submittal 1

2. Boulder Bridge Pass III Final Replat Size: 72 lots / 39 acres Applicant: Dove Mountain Investors, LLC Status: Waiting for final submittal

3. Boulder Bridge Pass IV Final Replat Size: 6 lots / 6 acres Applicant: Dove Mountain Investors, LLC **Status:** Waiting for 2nd submittal

Submittal 1

4. Moonlight Canyon Phase I Final Plat Size: 5 lots / 9 acres Applicant: Rick Engineering Status: Waiting for final submittal

5. Moonlight Canyon Phase II Final Plat Size: 38 lots / 65 acres Applicant: Rick Engineering Status: Walting for final submittal Submittal 2

6. Joplin Estates Preliminary Plat Size: 185 lots / 52 acres Applicant: Perry Engineering Status: Waiting for 2nd submittal Submittal 1

7. Lalama Final Plat Size: 2 lots / 2 acres Applicant: Arrow Land Survey Inc. Status: Waiting for 2nd submittal

Submittal 1

8. Vanderbilt Farms Re-Plat of Final Block Plat, Blocks 1-13
Size:13 blocks / 426 acres
Applicant: WLB Group
Status: Submittal 3 in review

Submittal 3

9. The Preserve at Twin Peaks Final Plat Size: 190 lots / 100 acres Applicant: Lennar Arizona Construction Status: Submittal 3 in review

Submittal 3

10. Saguaro Bloom Block 2 Replat Size: 170 lots / 55 acres Applicant: EPS Group Status: Pending Council Public Hearing

Final Submittal

11. Twin Peaks Vista Preliminary Plat Size: 58 lots / 24 acres Applicant: Mattamy Homes Status: Waiting for 2nd submittal Submittal 1

12. SC Ranch Prelim. Plat Size: 52 lots / 10.8 acres Applicant: MGS Land, LLC **Status:** Waiting for 2nd submittal <u>Submittal 1</u>

13. Linda Vista Village Final Plat Size: 263 lots & 7 Blocks / 196 acres Applica Waiting for Final submittal

Submittal 2

14. Saguaro Reserve I at Dove Mountain Final

Plat

Size: 208 lots / 79 acres
Applicant: DM Phase IV Investment, LLC
Status: Waiting for final submittal

Submittal 2

15. Twin Peaks and Lambert Lane Preliminary

Size: 59 lots / 34.2 acres Applicant: Meritage Homes Status: Waiting for final submittal Submittal 2

COMMERCIAL NEW BUILD

16. Taco BellA new 2,053 sq foot restaurant with drive-thru located in Marana Main Street Commercial

Applicant: Texas Land Engineers, Inc

Status: Waiting on 2nd submittal

17. Dove Mountain CSTEM School Expansion

The school located on Moore Rd is proposing to expand to add 6 new class rooms.

Applicant: Corgan Status: 1st submittal in review

18. Marana Center Parcel 5

A commercial plat to subdivide Marana Center Parcel 5 into 2 lots, located on Twin

Peaks, near Interstate 10.

Applicant: VP Marana, Inc
Status: Pending Council Public Hearing

<u>Submittal 2</u>

19. Core Charter School
A proposed new 2-story charter school located in Continental Ranch on Silverbell Rd near Coachline Rd. The applicant has planned for future growth to include expansion of the school and a gym.
Applicant: Carhuff + Cueva Architects, LLC Status: Waiting for 2nd submittal

Status: Waiting for 2nd submittal

20. Circle K at Heritage Park Shoppes

A development plan package for construction of a new Circle K located on the corner Tangerine Rd and Lon Adams in the Heritage Park Shoppes. The site will feature a new 5,187 square foot convenience store, a car wash and fuel pumps.

Applicant: Land Dovelopment Consultants

Applicant: Land Development Consultants

Status: Waiting for 2nd submittal Submittal 1

21. Sol Dog Development

A development plan to improve a 4 acre site featuring a new 9,413 sqft kennel building & 2,048 sqft veterinarian building with potential

for future growth. **Applicant:** AGR Foundation **Status**: Waiting for 2nd submittal

Submittal 1

ADDITIONAL RESOURCES: Online Projects Map / Public Notices / Public Hearing Search

LAND MANAGEMENT

This list outlines Development Services projects in January. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

COMMERCIAL NEW BUILD (Cont.)

22. Lambert Water Treatment Campus A permit to improve the existing water treaktment facility located at the intersection of W Lambert Ln and N Airline Rd. **Applicant**: Carollo Engineers Status: Plan review approved, pending administrative items for issuance.

23. Picture Rocks Water Treatment Campus

A permit to improve the existing water treaktment facility located at the intersection of N Continental Reserve Lp & N Silverbell Rd. **Applicant**: Carollo Engineers Status: Plan review approved, pending administrative items for issuance

24. The Church of Latter-Day Saints

Construction of a new church located in Continental Ranch subdivision on the NE corner of Coachline Blvd and Idle Wild Dr. **Applicant**: Bruce Call Architecture Status: Waiting for 2nd submittal <u>Submittal 1</u>

25. Ray Ready Mix
Development plan for a 5.5 acre site with 3 buildings and material bins.
Applicant: JAS Engineering
Status: Waiting for 3rd submittal Submittal 2

26. Golden Leaf Expansion

Expansion of an existing site to construction of 2 new buildings for a total of 13,060 sq. ft. Applicant: Design Results, LLC Status: Waiting for 3rd submittal Submittal 2

COMMERCIAL REMODEL

27. Child & Family Resources
Improvements to occupy an existing vacant
10,824 sq. ft. space located at the NE corner
of language and Oldfother Part of Ina Road and Oldfather Road. **Applicant:** L2 Architects Status: 1st submittal in review

28. Professional Office

Improvements to occupy an existing vacant 1,494 sq. ft. space located at the NE corner of Denny St and Sandario Rd.

Applicant: City Spaces Architecture
Status: 1st submittal in review

Hotworx

A tenant improvement to a 1,757 sq. ft. existing vacant space located in the Twin Peaks Retail Center Applicant: Bramic Design Group PLLC

Status: 1st submittal in review

80. Tucson Premium Outletss

An improvement to occupy two vacant spaces located in the Tucson Premium **Outlets**.

Applicant: AO Architects Status: 1st submittal in review 31. TN Nails

Improvements to occupy an existing vacant space located in the Northpoint Business Park on Thornydale Rd south of Ina Rd. Applicant: Andrew McCance Status: Plan review approved, pending administrative items for issuance

32. Lucky Wishbone

A tenant improvement to occupy an existing vacant space located in the Gold Canyon Plaza on the NE corner of Ina Rd and Thornydale RdBusiness Park Dr near Hartman Ln.

Applicant: ADC West LL **Status:** 3rd submittal in review

33. Wicked Monkey Brewing Company Improvements for a new brewery to occupy

an existing vacant building located on Business Park Dr near Hartman Ln.

Applicant: WMBC Holdings LLC **Status:** Waiting for 2nd submittal

34. Estheimer Vet Clinic

Improvements of an existing 2,353 sqft space in Tangerine Crossing Commercial Center located at Tangerine Rd and Thornydale Rd.

Applicant Justin Libraria & Development Status: 2nd submittal in review

35. Holiday Inn Express
Proposed interior remodel to the Holiday Inn Express boardroom, pantry and prep room located at the SW corner of N Cracker Barrel Road and W Hospitality Road.

Applicant: Tucson Expediting & Development Status Plan rovious approved Bonding Status: Plan review approved, pending administrative items for issuance

LAND USE

36. Pima Farms 30 Annexation Size: 30 acres **Applicant:** ACM Ventures LLC

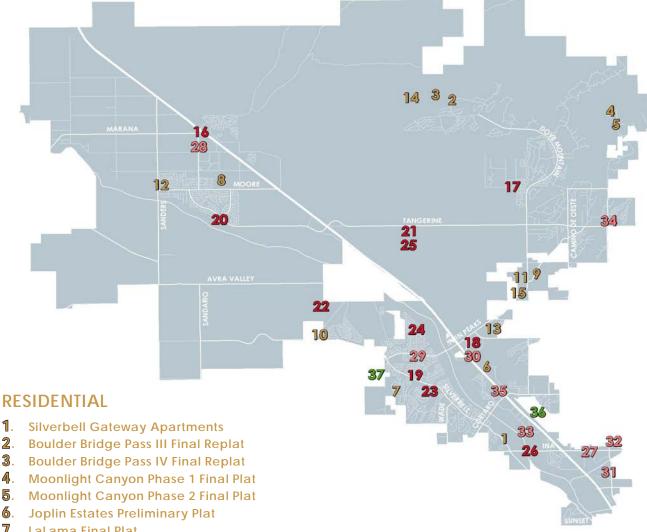
Status: In reivew Conceptual Site Plan

37. Scenic Drive Annexation Size: 30.59 acres Applicant: Craig LeCroy

Status: In review Proposed Map

LAND MANAGEMENT

This map shows the locations of Development Services projects in January. Please refer to the previous page or the online projects map for more details.



- 7. LaLama Final Plat
- 8. Vanderbilt Farms Blk 1-13 Final Re-Plat
- **9**. The Preserve at Twin Peaks Final Plat
- **10**. Saguaro Bloom Block 2 Replat
- **11**. Twin Peaks Vista Preliminary Plat
- **12**. SC Ranch Preliminary Plat
- 13. Linda Vista Village Final Plat
- 14. Saguaro Reserve I at Dove Mountain Final Plat
- **15**. Twin Peaks and Lambert Preliminary Plat

COMMERCIAL NEW BUILD

- 16. Taco Bell
- 17. Dove Mountain C-STEM School Expansion
- 18. Marana Center Parcel 5
- 19. Core Charter School
- 20. Circle K
- **21**. Sol Dog Development
- 22. Lambert Water Treatment Campus
- 23. Picture Rocks Water Treatment Campus

- **24**. The Church of Latter-Day Saints
- **25**. Ray Ready Mix
- 26. Golden Leaf Expansion

COMMERCIAL REMODEL

- 27. Child & Family Resources
- 28. Professional Office
- 29. Hotworx
- **30**. Tucson Premium Outlets
- 31. TN Nails
- **32**. Lucky Wishbone
- **33**. Wicked Monkey Brewing Company
- 34. Estheimer Vet Clinic
- 35. Holiday Inn Express

LAND USE

- **36.** Pima Farms 30 Annexation
- 37. Scenic Drive Annexation

ADDITIONAL RESOURCES: Online Projects Map / Public Notices / Public Hearing Search

BUILT ENVIRONMENT

CAPITAL DESIGN & CONSTRUCTION REPORT

The table tracks the process of major construction and design projects in the Town of Marana. Visit the Current & Proposed Projects Map for a comprehensive list.

DESIGN

1. Avra Valley Road Reconstruction (Phase 2)

Description: Reconstruction of Avra Valley Road from Sanders Road to the western Town limits.

Budget: \$3,000,000

Status: 90% Design Construction Timeline: FY 2020

2. Lon Adams Road Reconstruction

Description: Reconstruction of Lon Adams Rd from Grier Rd to Barnett Rd. This project will replace the existing pavement section, add sidewalks, ADA sidewalk ramps, lighting, landscaping, and will improve the drainage for the road and Ora Mae Harn Park.

Budget: \$3,700,000

Status: 80% Design Construction Timeline: FY 2020

3. Camino de Oeste Restoration

Description: Widening of the current Camino De Oeste roadway to 30 feet in width from Rain Cloud

St to Moore Rd. **Budget:** \$1,660,000

Status: 90% Design Construction Timeline: FY 2020

4. Sandario Rd Drainage Improvement

Description: Installation of drainage improvements

on Sandario Road, south of the Airport.

Budget: \$170,000 Status: In Design

5. Shared Use Path, Cal Portland Extension

Description: Connecting the Shared Use Path

across the Cal Portland property.

Budget: \$1,500,000 **Status**: 40% Design

6. Adonis Subdivision Drainage Improvements

Description: Reconstruction of subdivision roadways to repair and remove stormwater

drainage and road damage.

Budget: \$1,300,000

Status: 100% Design Construction Timeline: TBD

7. Tortolita Road Sidewalks

Description: Sidewalks infill along Tortolita Rd between Dove Mountain Fire Station and Bajada Drive.

Diive. **Dualarat**i d

Budget: \$250,000 Status: 90% Design Build Year: FY 2020

8. Marana Main Street Settlement Repair

Description: Repairing distressed roadway areas on Marana Main Street between the Marana

Municipal Complex and Grier Road.

Budget: \$150,000 Status: 5% Design

9. Court Jury Assembly Room

Description: Internal upgrades to the Marana

Municipal Court. **Budget:** \$375,000 **Status:** 50% Design

10. Silverbell Rd. Sidewalk (TP to Coachline)

Description: Closing of gaps in the sidewalks along the western side of Silverbell Rd for enhanced

pedestrian safety. **Budget:** \$TBD **Status:** 5% Design

CONSTRUCTION

11. CAP Trailhead

Description: Develop a natural-surface segment of the CAP Trail from Tangerine Rd. east of I10 N to

the Pinal County line. **Budget:** \$144,000 **Status:** 33% Construction

12. Honea Heights Pocket Park (Phase 2) Description: Phase II of construction of a new

neighborhood park for the Honea Heights

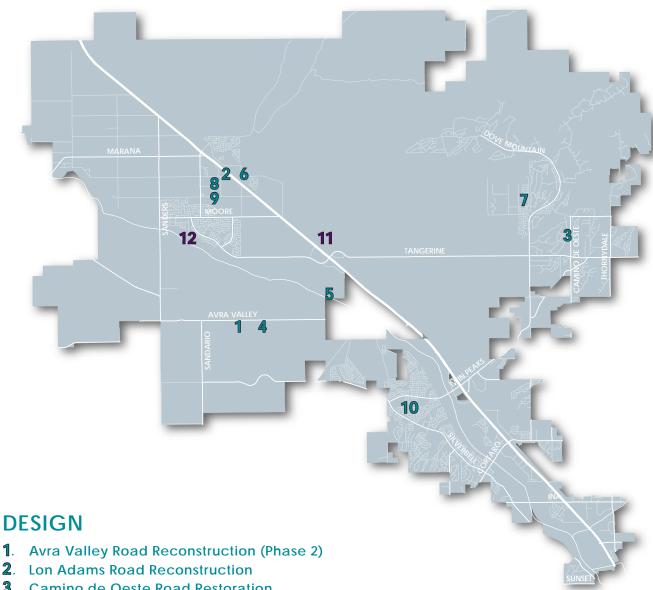
Neighborhood. **Budget:** \$350,000

Status: 90% Construction

BUILT ENVIRONMENT

CAPITAL DESIGN & CONSTRUCTION MAP

The map below indicates the location of capital improvement projects in the Town of Marana.



- 3. Camino de Oeste Road Restoration
- 4. Sandario Rd Drainage Improvement
- 5. Shared Use Path, Cal Portland Extension
- **6**. Adonis Subdivision Drainage **Improvements**
- 7. Tortolita Road Sidewalks
- 8. Marana Main Street Settlement Repair
- 9. Court Jury Assembly Room
- 10. Silverbell Rd. Sidewalk (TP to Coachline)

CONSTRUCTION

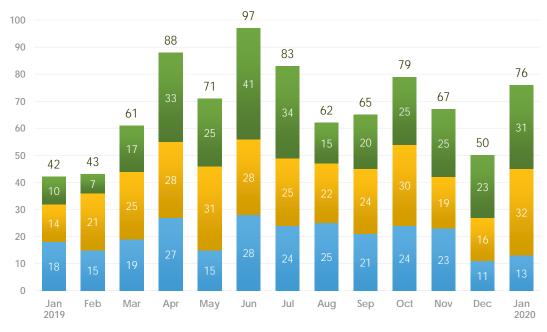
- 11. CAP Trailhead
- **12**. Honea Heights Pocket Park (Phase 2)

BUILT ENVIRONMENT

SINGLE FAMILY RESIDENTIAL PERMITS - BY REGION



SINGLE FAMILY RESIDENTIAL PERMITS - MONTHLY TREND



COMMERCIAL/OTHER PERMITS



5 Tenant Improvement



33 Pool/Spa Permits



29 Solar Permits

RESOURCE MANAGEMENT

WATER/WATER RECLAMATION

SERVICE AREAS* MARAME MOORE SANIA CRUZ FRYS AVER VALUEY

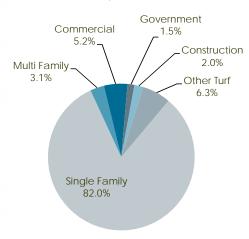
*This map is intended to be used for general reference only, showing only the 10 year planning area. For more specific information on Marana Water's water and wastewater service areas, please contact Marana Water.

NEW CONNECTIONS / JANUARY 2020

50 Water Meters Installed

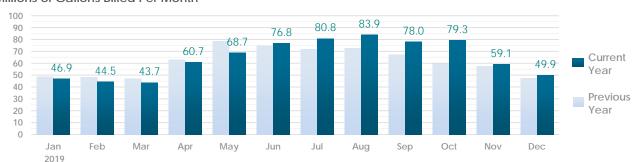
 $28.5\,$ Sewer EDUs Issued

USAGE BY TYPE / JANUARY 2020



Millions of Gallons Billed Per Month

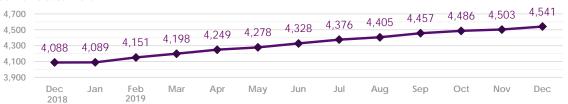
Wastewater
Wastewater





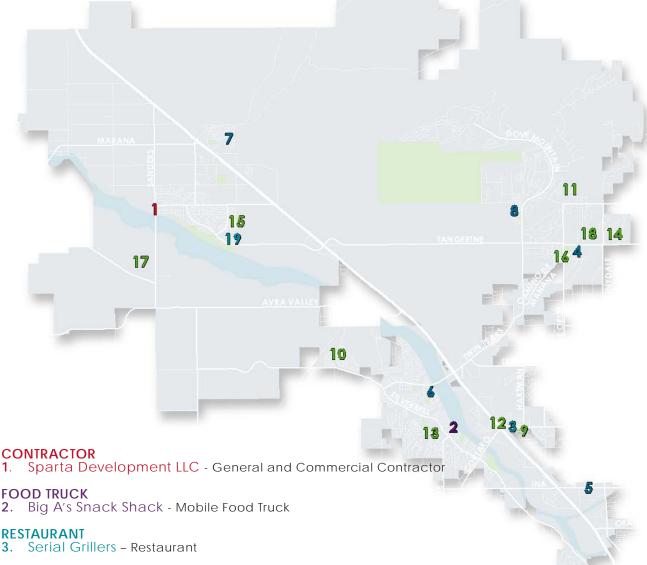


Sewer Customers



FCONOMIC VITALITY

NEW BUSINESSES IN MARANA



- Designs by Georgias Home based crafts Kratom Kafe Retail sales of kratom
- Lulu's Treasure Trove Home based vintage goods
- 7. Ronquillo TS and More - Home based screen printing and other customer items
- Sunteka, LLC Home based sale of patented sun shield

SERVICE

- 9. Carondelet Marana Hospital Micro Hospital
- Carondelet Marana Hospital Micro Hospital
 Charlotte Galvan Photography Home based photography
 CS Sales & Marketing Home based marketing/consulting for agriculture industry
 I Touch and Day Spa II Nail salon, day spa
 Integrity Rehab Group Physical Therapy
 LBM Recruiting Solutions, LLC Home based consulting & career Recruiting
 Snap Happy Mom Home based photography services and education
 Sotol Technologies, LLC Home based IT services
 Southwest Auto Truck & Diesel Auto repair
 Top Dog Media Internet media

WHOLESALERS

19. Lety's - Home based buyer of wholesale items

PFOPIF AND COMMUNITY

MARANA ANIMAL SERVICES

Service Metrics - December 2019

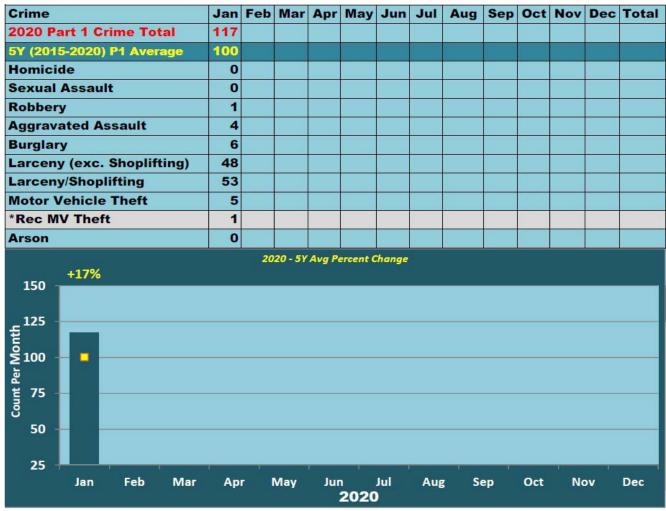
Pet Licenses Issued: 305 Stray Pets: 26 Stray Pets Returned to Owner: 18

Licensing Revenue: \$6,825.00 Program Donations: \$788.00

Pet Adoptions: 81

PUBLIC SAFETY Crime Data – January 2020

Marana Police Department January 2020 Crime Report



Data Source/Extraction Date: Spillman OBSV, 2/4/20. Data displayed reflect case counts. Crime counts may change pending quality control and reclassifications. Crime counts may differ from MPD Record's Unit counts provided to FBI based on Uniform Crime Reporting Scoring Criteria.

*Motor Vehicle Recoveries are not included in Part One Crime Total for FBI reporting.

Crime Analyst Janice Moser