COUNCIL EXECUTIVE REPORT

DECEMBER / 2019



MaranaAZ.gov/Council-Reports

INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during December 2019. The information is organized in sections based on the Town's General Plan:

LAND MANAGEMENT: How Marana plans to use the land and where the Town expects growth.

BUILT ENVIRONMENT: Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

RESOURCE MANAGEMENT: Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

PEOPLE AND COMMUNITY: Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

COUNCILMEMBERS

Mayor Ed Honea
Vice Mayor Jon Post
Councilmember David Bowen
Councilmember Patti Comerford
Councilmember Herb Kai
Councilmember John Officer
Councilmember Roxanne Ziegler

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LAND MANAGEMENT

This list outlines Development Services projects in December. Projects can be in process for various lengths of time and will show up for several months after initial submittal until

completed.

RESIDENTIAL

1. Silverbell Gateway Apartments
Size: 300 units

Applicant: Rick Engineering Status: 1st submittal in review Submittal 1

2. Boulder Bridge Pass III Final Replat Size: 72 lots / 39 acres Applicant: Dove Mountain Investors, LLC Status: Waiting for 2nd submittal

3. Boulder Bridge Pass IV Final Replat Size: 6 lots / 6 acres Applicant: Dove Mountain Investors, LLC **Status:** Waiting for 2nd submittal

Submittal 1

4. Moonlight Canyon Phase I Final Plat Size: 5 lots / 9 acres Applicant: Rick Engineering Status: 2nd submittal in review

5. Moonlight Canyon Phase II Final Plat Size: 38 lots / 65 acres Applicant: Rick Engineering Status: 2nd submittal in review Submittal 2

6. Joplin Estates Preliminary Plat Size: 185 lots / 52 acres Applicant: Perry Engineering Status: Waiting for 2nd submittal Submittal 1

7. Lalama Final Plat Size: 2 lots / 2 acres Applicant: Arrow Land Survey Inc. Status: Waiting for 2nd submittal

Submittal 1

8. Vanderbilt Farms Re-Plat of Final Block Plat, Blocks 1-13
Size:13 blocks / 426 acres
Applicant: WLB Group
Status: Waiting for final submittal

Submittal 2

9. The Preserve at Twin Peaks Final Plat Size: 190 lots / 100 acres Applicant: Lennar Arizona Construction

Status: 2nd submittal in review

Submittal 2

10. Saguaro Bloom Block 2 Replat Size: 170 lots / 55 acres Applicant: EPS Group Status: Waiting for final submittal

Submittal 2

11. Twin Peaks Vista Preliminary Plat Size: 58 lots / 24 acres Applicant: Mattamy Homes Status: Waiting for 2nd submittal Submittal 1

12. SC Ranch Prelim. Plat Size: 52 lots / 10.8 acres Applicant: MGS Land, LLC Status: Waiting for 2nd submittal Submittal 1

13. Linda Vista Village Final Plat Size: 263 lots & 7 Blocks / 196 acres Applicant: Red Point Development Status: Waiting for Final submittal

14. Saguaro Reserve I at Dove Mountain Final

Size: 208 lots / 79 acres Applicant: DM Phase IV Investment, LLC

Status: Waiting for final submittal

Submittal 2

15. Twin Peaks and Lambert Lane Preliminary

Plat

Size: 59 lots / 34.2 acres Applicant: Meritage Homes **Status:** Waiting for final submittal

Submittal 2

COMMERCIAL NEW BUILD

16. Dove Mountain CSTEM School Expansion

The school located on Moore Rd is proposing to expand to add 6 new class rooms.

Applicant: Corgan Status: 1st submittal in review

17. Marana Center Parcel 5
A commercial plat to subdivide Marana
Center Parcel 5 into 2 lots, located on Twin

Peaks, near Interstate 10.

Applicant: VP Marana, Inc
Status: Waiting on 2nd submittal

Submittal 1

18. Core Charter School
A proposed new 2-story charter school
located in Continental Ranch on Silverbell
Rd near Coachline Rd. The applicant
has planned for future growth to include
expansion of the school and a gym.
Applicant: Carhuff + Cueva Architects, LLC
Status: 1st submittal in review

19. Circle K at Heritage Park Shoppes

A development plan package for construction of a new Circle K located on the corner Tangerine Rd and Lon Adams in the Heritage Park Shoppes. The site will feature a new 5,187 square foot convenience store, a car wash and fuel pumps car wash and fuel pumps.

Applicant: Land Development Consultants

Status: Waiting for 2nd submittal

Submittal 1

20. Sol Dog Development

A development plan to improve a 4 acre site featuring a new 9,413 sqft kennel building & 2,048 sqft veterinarian building with potential for future growth.

Applicant: AGR Foundation

Status: Waiting for 2nd submittal Submittal 1

21. Saguaro Ranch Clubhouse

A development plan package for site improvements to a clubhouse in Saguaro Ranch, consisting of a pool, restrooms, tennis courts and parking improvements.

Applicant: Rick Engineering
Status: Final submittal in review

Final Submittal

ADDITIONAL RESOURCES: Online Projects Map / Public Notices / Public Hearing Search

LAND MANAGEMENT

This list outlines Development Services projects in December. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed

COMMERCIAL NEW BUILD (Cont.)
22. Lambert Water Treatment Campus
A permit to improve the existing water treatment facility located at the intersection of W Lambert Ln and N Airline Rd.

Applicant: Carollo Engineers

Status: Plan review approved, pending administrative items for issuance.

23. Picture Rocks Water Treatment Campus

A permit to improve the existing water treaktment facility located at the intersection of N Continental Reserve Lp & N Silverbell Rd. **Applicant**: Carollo Engineers Status: 2nd submittal in review

24. The Church of Latter-Day Saints
Construction of a new church located in
Continental Ranch subdivision on the NE corner of Coachline Blvd and Idle Wild Dr. Applicant: Bruce Call Architecture Status: Waiting for 2nd submittal

Submittal 1

25. Mountain View Tours

A development plan package for Mountain View Tours to improve 6.6 acres. The facility is planned to include administrative offices, a mechanical shop and bus bays. **Applicant:** Mountain View Tours **Status:** Final submittal in review Final Submittal

26. Ray Ready Mix

Development plan for a 5.5 acre site with 3 buildings and material bins.

Applicant: JAS Engineering Status: Waiting for 3rd submittal Submittal 2

27. Golden Leaf Expansion

Expansion of an existing site to construction of 2 new buildings for a total of 13,060 sq. ft. **Applicant:** Design Results, LLC Status: Waiting for 3rd submittal

COMMERCIAL REMODEL 28. TN Nails

Improvements to occupy an existing vacant space located in the Northpoint Business Park on Thornydale Rd south of Ina Rd. Applicant: Andrew McCance Status: 1st submittal in review

29. Frankies South Philly Cheesesteaks
A tenant improvement to occupy an existing vacant space located in the Gold Canyon Plaza on the NE corner of Ina Rd and Thornydale Rd

Applicant: VVC Design Architect Status: Waiting for 2nd submittal

30. Lucky Wishbone

A tenant improvement to occupy an existing vacant space located in the Gold Canyon Plaza on the NE corner of Ina Rd and Thornydale RdBusiness Park Dr near Hartman

Applicant: ADC West LL

Status: Waiting for 2nd submittal

31. Wicked Monkey Brewing Company Improvements for a new brewery to occupy an existing vacant building located on Business Park Dr near Hartman Ln.

Applicant: WMBC Holdings LLC

Status: Waiting for 2nd submittal

32. Display Center for Dove Mountain Senior Livino

Tenant improvement to have a display center (8,586sqft) in the Dove Mountain Retail Centre néar Tangerine Road Applicant: Badabo Construction

Status: Waiting for 4th submittal

33. Estheimer Vet Clinic
Improvements of an existing 2,353 sqft space
in Tangerine Crossing Commercial Center
located at Tangerine Rd and Thornydale Rd.
Applicant: Tucson Expediting & Development
Status: Waiting for 2nd submittal

34. I Touch Day Spa
Improvements to a vacant space located in the Cortaro Ranch Retail Development on W Cortaro Farms Rd near Interstate I-10.

Applicant: VVC Design Architect Status: Plan review approved, pending administrative items for issuance

35. Lasertel Interior Renovation

Interior remodel to the existing Lasertel building at N Casa Grande Hwy and N Hartman Ln.

Applicant: Lasertel, Inc

Status: Plan review approved, pending administrative items for issuance

36. Holiday Inn Express

Proposed interior remodel to the Holiday Inn Express boardroom, pantry and prep room located at the SW corner of N Cracker Barrel Road and W Hospitality Road.

Applicant: Tucson Expediting & Development Status: Waiting for 3rd submittal

37. Marana Municipal Complex Interior mechanical remodel to Building B of the Marana Municipal Complex. Applicant: Emc2 Architects
Status: Plan review approved, pending administrative items for issuance

LAND USE

38. Silverbell Gateway Specific Plan Amendment

Size: 92 acres

Applicant: Lazarus, Silvyn and Bangs, PC Status: Waiting for 2nd submittal Conceptual Site Plan

39. Uptown Specific Plan Amendment Size: 205 acres

Applicant: Lazarus, Silvyn and Bangs, PC Status: Waiting for 2nd submittal Conceptual Site Plan

40. Scenic Drive Annexation Size: 30.59 acres Applicant: Craig LeCroy Status: In review

Proposed Map

LAND MANAGEMENT

This map shows the locations of Development Services projects in December. Please refer to the previous page or the online projects map for more details.



- 8. Vanderbilt Farms Blk 1-13 Final Re-Plat
- **9**. The Preserve at Twin Peaks Final Plat
- **10**. Saguaro Bloom Block 2 Replat
- **11**. Twin Peaks Vista Preliminary Plat
- **12**. SC Ranch Preliminary Plat
- 13. Linda Vista Village Final Plat
- 14. Saguaro Reserve I at Dove Mountain Final Plat
- **15**. Twin Peaks and Lambert Preliminary Plat

COMMERCIAL NEW BUILD

- **16.** Dove Mountain C-STEM School Expansion
- 17. Marana Center Parcel 5
- 18. Core Charter School
- 19. Circle K
- **20**. Sol Dog Development
- **21**. Saguaro Ranch Clubhouse
- 22. Lambert Water Treatment Campus
- 23. Picture Rocks Water Treatment Campus
- 24. The Church of Latter-Day Saints

- **26**. Ray Ready Mix
- 27. Golden Leaf Expansion

COMMERCIAL REMODEL

- 28. TN Nails
- 29. Frankies South Philly Cheesesteaks
- **30**. Lucky Wishbone
- **31**. Wicked Monkey Brewing Company
- **32**. Display Center for Dove Mountain Senior Living
- 33. Estheimer Vet Clinic
- 34. I Touch Day Spa
- 35. Lasertel Interior Remodel
- **36.** Holiday Inn Express
- **37**. Marana Municipal Complex Renovations

LAND USE

- **38**. Silverbell Gateway Specific Plan Amendment
- **39**. Uptown Specific Plan Amendment
- **40**. Scenic Drive Annexation

ADDITIONAL RESOURCES: Online Projects Map / Public Notices / Public Hearing Search

BUILT ENVIRONMENT

CAPITAL DESIGN & CONSTRUCTION REPORT

The table tracks the process of major construction and design projects in the Town of Marana. Visit the Current & Proposed Projects Map for a comprehensive list.

DESIGN

1. Avra Valley Road Reconstruction (Phase 2)

Description: Reconstruction of Avra Valley Road from Sanders Road to the western Town limits.

Budget: \$3,000,000

Status: In Design Construction Timeline: FY 2020

2. Lon Adams Road Reconstruction

Description: Reconstruction of Lon Adams Rd from Grier Rd to Barnett Rd. This project will replace the existing pavement section, add sidewalks, ADA sidewalk ramps, lighting, landscaping, and will improve the drainage for the road and Ora Mae Harn Park.

Budget: \$3,700,000

Status: In Design Construction Timeline: FY 2020

3. Camino de Oeste Restoration

Description: Widening of the current Camino De Oeste roadway to 30 feet in width from Rain Cloud

St to Moore Rd. Budget: \$1,660,000

Status: In Design Construction Timeline: FY 2020

4. Sandario Rd Drainage Improvement

Description: Installation of drainage improvements

on Sandario Road, south of the Airport.

Budget: \$170,000 Status: In Design

5. Shared Use Path, Cal Portland Extension

Description: Connecting the Shared Use Path

across the Cal Portland property.

Budget: \$1,500,000

Status: In Design, 20% complete

6. Adonis Subdivision Drainage Improvements

Description: Reconstruction of subdivision roadways to repair and remove stormwater

drainage and road damage.

Budget: \$1,300,000

Status: In Design, 100% complete

7. Tortolita Road Sidewalks

Description: Sidewalks infill along Tortolita Rd between Dove Mountain Fire Station and Bajada

Drive.

Budget: \$250,000

Status: In Design, 75% complete Build Year: FY 2020

8. Marana Main Street Settlement Repair

Description: Repairing distressed roadway areas on Marana Main Street between the Marana

Municipal Complex and Grier Road.

Budget: \$150,000

Status: In Design, 5% complete

9. Court Jury Assembly Room

Description: Internal upgrades to the Marana

Municipal Court. Budget: \$375,000

Status: In Design, 40% complete

CONSTRUCTION

10. Court Security Enhancements

Description: Initial phases of improvements to the security elements of the Marana Municipal Court.

Budget: \$288,000

Status: Beginning construction

11. CAP Trailhead

Description: Develop a natural-surface segment of the CAP Trail from Tangerine Rd. east of 110 N to

the Pinal County line. **Budget**: \$144,000 Status: Construction

12. Honea Heights Pocket Park (Phase 2)

Description: Phase II of construction of a new neighborhood park for the Honea Heights

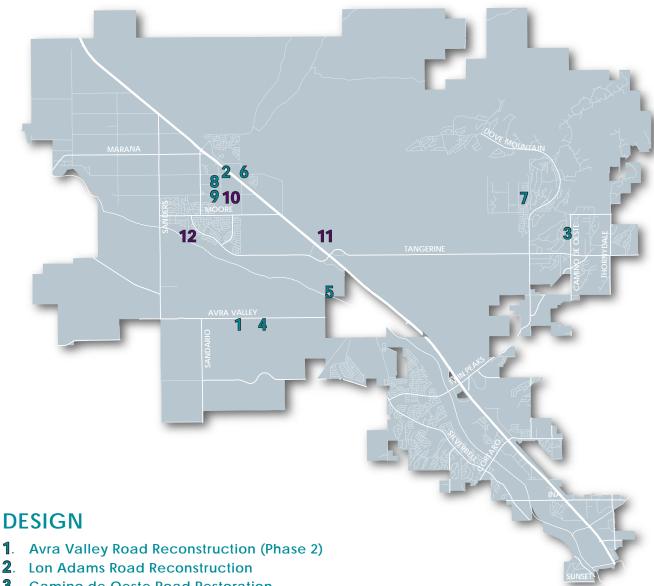
Neighborhood. Budget: \$350,000

Status: Construction, 80% complete

BUILT ENVIRONMENT

CAPITAL DESIGN & CONSTRUCTION MAP

The map below indicates the location of capital improvement projects in the Town of Marana.



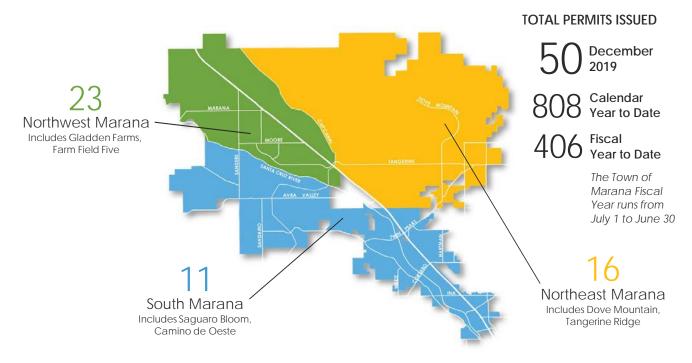
- 3. Camino de Oeste Road Restoration
- 4. Sandario Rd Drainage Improvement
- 5. Shared Use Path, Cal Portland Extension
- 6. Adonis Subdivision Drainage **Improvements**
- 7. Tortolita Road Sidewalks
- 8. Marana Main Street Settlement Repair
- 9. Court Jury Assembly Room

CONSTRUCTION

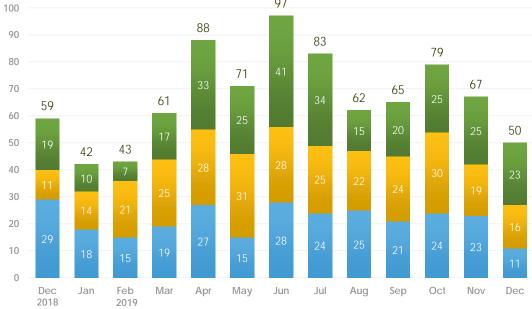
- **10**. Court Security Enhancements
- 11. CAP Trailhead
- **12**. Honea Heights Pocket Park (Phase 2)

BUILT ENVIRONMENT

SINGLE FAMILY RESIDENTIAL PERMITS - BY REGION



SINGLE FAMILY RESIDENTIAL PERMITS - MONTHLY TREND



COMMERCIAL/OTHER PERMITS



3 Tenant Improvement



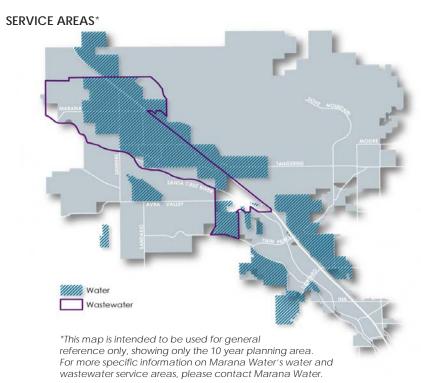
14
Pool/Spa
Permits



32 Solar Permits

RESOURCE MANAGEMENT

WATER/WATER RECLAMATION

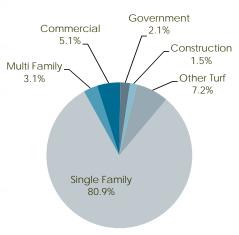


NEW CONNECTIONS / DECEMBER 2019

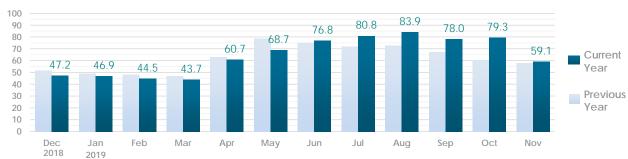
38 Water Meters Installed

 $28\,$ Sewer EDUs Issued

USAGE BY TYPE / DECEMBER 2019



Millions of Gallons Billed Per Month





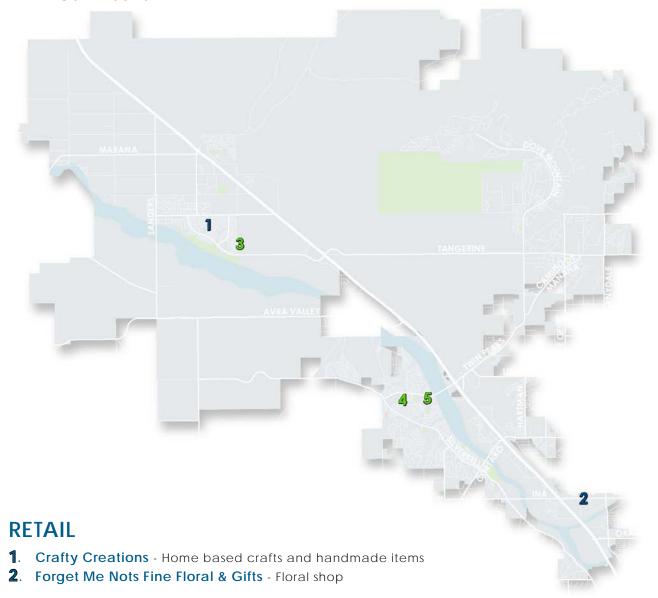


Sewer Customers



ECONOMIC VITALITY

NEW BUSINESSES IN MARANA



SERVICE

- 3. J6 Consulting, LLC Home based information security consulting
- **4**. **Katherine Pereza DBA Mine Safety Consultant** Home based consulting to mine operators
- **5**. **NAASGO Organizing Solutions** Home based professional organizing

PEOPLE AND COMMUNITY

MARANA ANIMAL SERVICES Service Metrics - November 2019

Pet Licenses Issued: 290 Stray Pets: 46 Stray Pets Returned to Owner: 28

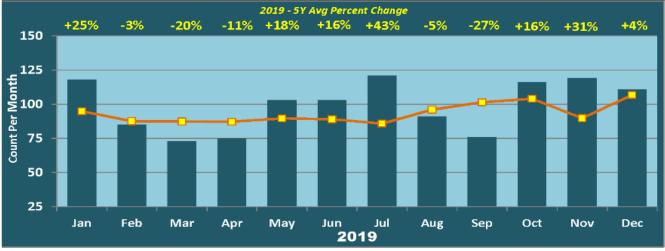
Licensing Revenue: \$7,520.00 Program Donations: \$237.00

Pet Adoptions: 6

PUBLIC SAFETY
Crime Data – December 2019

Marana Police Department December 2019 Crime Report

Crime	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2019 Part 1 Crime Total		85	73	75	103	103	121	91	76	116	119	111	1,191
5Y (2014-2018) P1 Average		88	87	87	90	89	86	96	101	104	90	107	1,119
Homicide		0	1	0	0	0	0	0	0	0	0	0	1
Sexual Assault		0	0	0	3	1	0	1	2	0	0	1	8
Robbery		0	0	0	0	4	1	1	0	0	1	0	9
Aggravated Assault		2	2	2	1	1	4	2	2	3	2	4	26
Burglary		5	1	4	5	3	5	6	3	7	8	9	71
Larceny (exc. Shoplifting)		35	32	36	34	28	40	26	17	47	48	43	430
Larceny/Shoplifting		37	32	32	51	65	68	51	47	51	55	49	589
Motor Vehicle Theft		5	5	1	8	1	3	4	5	8	4	5	54
*Rec MV Theft		0	3	2	0	1	2	2	4	1	1	3	21
Arson		1	0	0	1	0	0	0	0	0	1	0	3



Data Source/Extraction Date: Spillman OBSV, 1/7/20. Data displayed reflect case counts. Crime counts may change pending quality control and reclassifications. Crime counts may differ from MPD Record's Unit counts provided to FBI based on Uniform Crime Reporting Scoring Criteria.

^{*}Motor Vehicle Recoveries are not included in Part One Crime Total for FBI reporting.