

COUNCIL **EXECUTIVE** REPORT

JANUARY / 2018



INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during January 2018. The information is organized in sections based on the Town's General Plan:

LAND MANAGEMENT: How Marana plans to use the land and where the Town expects growth.

BUILT ENVIRONMENT: Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

PEOPLE AND COMMUNITY: Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

RESOURCE MANAGEMENT: Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

NATURAL SYSTEMS: Natural resources that we rely on to exist: land, air, water and biological systems.

COUNCILMEMBERS

Mayor Ed Honea

Vice Mayor Jon Post

Councilmember David Bowen

Councilmember Patti Comerford

Councilmember Herb Kai

Councilmember Carol McGorray

Councilmember Roxanne Ziegler

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LAND MANAGEMENT

This table outlines Development Services projects in January. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

PROJECT	DESCRIPTION	STATUS
PLAT		
Gladden Farms II Amended Final Block Plat	Gladden Phase II LLC & Gladden Phase II Development proposes to amend blocks 28, 31-34, 37, 38, 42, and 43 to accommodate changes to the roadway network, land use designation, and park size in the Gladden Farms II Specific Plan Amendment.	To Town Council
Twin Peaks Vista Preliminary Plat	Mr. and Mrs. Richard Neter are platting a 24 acre, private street subdivision with 58 lots on the west side of Twin Peaks Road at Camino de Manana.	Waiting for 2nd submittal
Saguaro Bloom 8A Final Plat	DR Horton is re-subdividing Block 8A of Saguaro Bloom in order to increase the common area open space by reducing the number of lots.	Waiting for final submittal
Desert Oasis at Twin Peaks Final Plat	AJS Oasis, LLC is subdividing 36.8 acres of land located on the east side of Twin Peaks Rd, north of the Oasis Rd intersection, for a Mattamy Homes residential subdivision with 74 lots.	2nd submittal in review
Linda Vista Village Preliminary Block Plat	Red Point Development is subdividing 196 acres of land located on the north and south side of Linda Vista Rd, east of Twin Peaks Road. The proposed subdivision will have 263 lots with 7 blocks for commercial and residential uses.	Waiting for 3rd submittal
Saguaro Bloom Block 2 Final Plat	DR Horton is subdividing Block 2 of Saguaro Bloom to create 170 residential lots and common areas on 54.38 acres of land at the northwest corner of Twin Peaks Rd and Saguaro Highlands Dr.	1st submittal in review
Saguaro Bloom Block 1 Final Plat	DR Horton is resubdividing Block 1 of Saguaro Bloom to create 395 residential lots and common areas on 90.95 acres of land at the southwest corner of Lambert Ln and Quarry Rd.	To Town Council 2/20
Del Webb at Dove Mountain VII Final Plat	Pulte Homes is resubdividing 34.1 acres of the Del Webb VI final plat block "1". This plat creates an additional 99 lots and brings the total Del Webb community platted lot count up to 553.	1st submittal in review
CONDITIONAL USE PERMITS		
Nature Med Facility	Nature Med Inc. has submitted an application for a Conditional Use Permit to allow for expansion of the existing 6,600 square foot Medical Marijuana Facility at 5390 W. Ina Rd by approximately 17,000 square feet.	Waiting for 2nd submittal

[CLICK HERE TO VIEW DOCUMENTS](#)

LAND MANAGEMENT

This table outlines Development Services projects in January. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

PROJECT	DESCRIPTION	STATUS
LAND USE Land Development Code Update - Downtown Rezone	Proposed amendments to Title 17-4 (zoning) of the Marana Town Code and Title 5 (zoning) of the Land Development Code to create the Downtown (DT), Downtown Neighborhood (DN) and Blended-use (BU) zoning districts and establish the geographic area of the Downtown Marana overlay (DO) district.	To Town Council
Gladden Farms II Specific Plan Amendment	Gladden Phase II LLC & Gladden Phase II Development proposes to make changes to roadway network, land use designation to Blocks 25 & 34 and park size to the specific plan area.	To Town Council 2/20
DEVELOPMENT PLANS Saguaro Bloom Amenity Building	DR Horton is proposing to construct a 4,721 square foot recreational amenity building with a pool, splash pad, and playground area along Saguaro Highlands Drive in Saguaro Bloom Block 2.	1st submittal in review
Marana Main Gate Retail	Marana Main Street LLC, Marana Hospitality LLC and Marana Hospitality II LLC propose to construct 2 retail buildings (totaling 8,450 s.f.), one with drive-thru, in the Marana Main Street Specific Plan at the northeast corner of Sandario Road and Marana Main Street.	2nd submittal in review
Popeye's Louisiana Kitchen at Marana Marketplace	Land Development Consultants is proposing a 2,844 square foot Popeye's fast food restaurant with drive-thru on the remaining vacant pad at the Marana Marketplace development at the southeast corner of Orange Grove and River Roads.	Waiting for 2nd submittal
Tenet Microhospital	Caddis Bridge, LLC is proposing to construct a 22 bed, 32,250 square foot microhospital at the northwest corner of Cortaro Farms Road and Cerius Stravenue.	1st submittal in review
Dove Mountain Senior Living	Cottonwood Properties proposes to construct a 162 unit senior living facility on 5.88 acres of land located at the northeast corner of Dove Centre Road and Mountain Centre Road.	To Town Council 2/20
McDonald's at Embassy Plaza Rebuild	McDonald's USA LLC is proposing to demolish the existing 5,715 square foot restaurant at 3830 W. Ina Rd and rebuilding a new 5,261 square foot restaurant with a dual order point drive-thru lane.	2nd submittal in review
ANNEXATIONS Scenic Drive Annexation	An annexation of 30.59 acres located on the west side of Scenic Drive, north of the Lazy K Bar Ranch.	Under review

[CLICK HERE TO VIEW DOCUMENTS](#)

BUILT ENVIRONMENT

CIP CONSTRUCTION REPORT

The table tracks the process of major construction and design projects in the Town of Marana.

Projects in Design	Project Budget						
		Jan	Feb	Mar	Apr	May	Jun
NW Drainage Study	230,000			Design			
El Rio Open Space Area Master Plan	400,000			Design			
Ina Rd Pavement Reconstruction	3,190,652			Design			
Aerie Drive Pavement Restoration	985,000			Design			
Avra Valley Rd Pavement Reconstruct	2,118,743			Design			
Splash Pad, Crossroads-Silverbell District Park	760,000			Construction			
2018 Pavement Preservation			Advertise	Contract		Construction	
Coachline Blvd, Reconstruction	3,000,000	Advertise	Contract		Construction		
Santa Cruz River Shared Use Path Phase III	1,000,000		Design			Construction	
Projects in Construction	Project Budget	Jan	Feb	Mar	Apr	May	Jun
Marana Public Safety Facility	22,000,000			Construction			
Honea Heights Pocket Park	350,000			Construction			
Marana Road Realignment	2,200,000		Construction				
Tangerine Sky Community Park	4,500,000		Construction				
Starry Night Ln, Settlement Repair	170,000	Contract	Construction				
Cracker Barrel Rd Pavement Restoration	848,000	Construction					
Tangerine Rd.: I-10 to La Canada Phase 1, (Construction)	58,000,000			Construction			

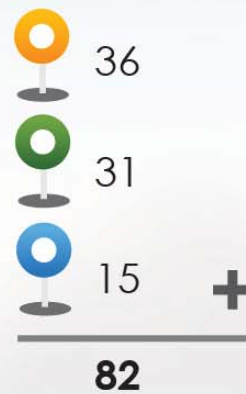
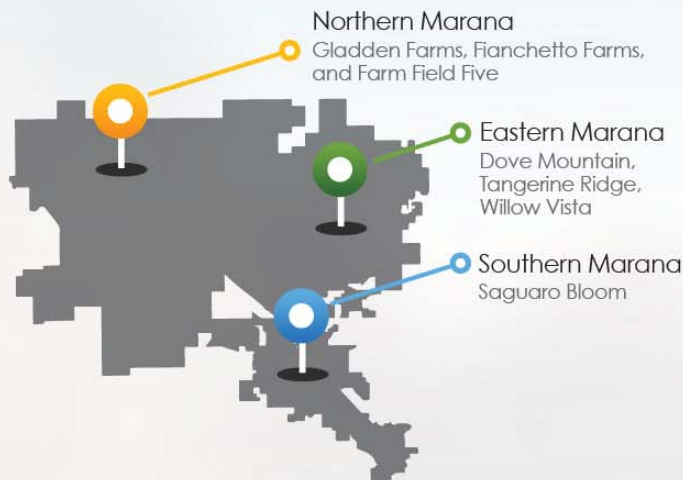


SINGLE-FAMILY RESIDENTIAL PERMITS REPORT

2018

REGIONS

TOTALS



BAR CHART - MONTHLY TOTALS



C Geost Office
3805 W. River Rd

T Comcast
8020 N. Cortaro Rd. #120

T Clover Real Estate II, LLC-Monsanto
6800 N. CaminoMartin

T Taco Bell
7140 N. Thornydale Rd.

T McDonald's
3640 W. Tangerine Rd.

T Geost Office
3855 W. River Rd.

T MUSD-Geasa Library
13370 N. Lon Adams Rd.



82

NEW SINGLE-FAMILY RESIDENTIAL



7

COMMERCIAL



38

PHOTOVOLTAIC

R RESIDENTIAL

N NEW RETAIL

T TENANT IMPROVEMENT

C CERTIFICATE OF OCCUPANCY

RESIDENTIAL
Internal service
target: 10 days

100%

CERTIFICATE OF
OCCUPANCY
Internal service
target: 10 days

100%

REMODEL/
ADDITION RETAIL
COMMERCIAL
Internal service
target: 25 days

100%

PERFORMANCE SUCCESS RATES

100 —
90 —
80 —
70 —
60 —
50 —
40 —
30 —
20 —
10 —

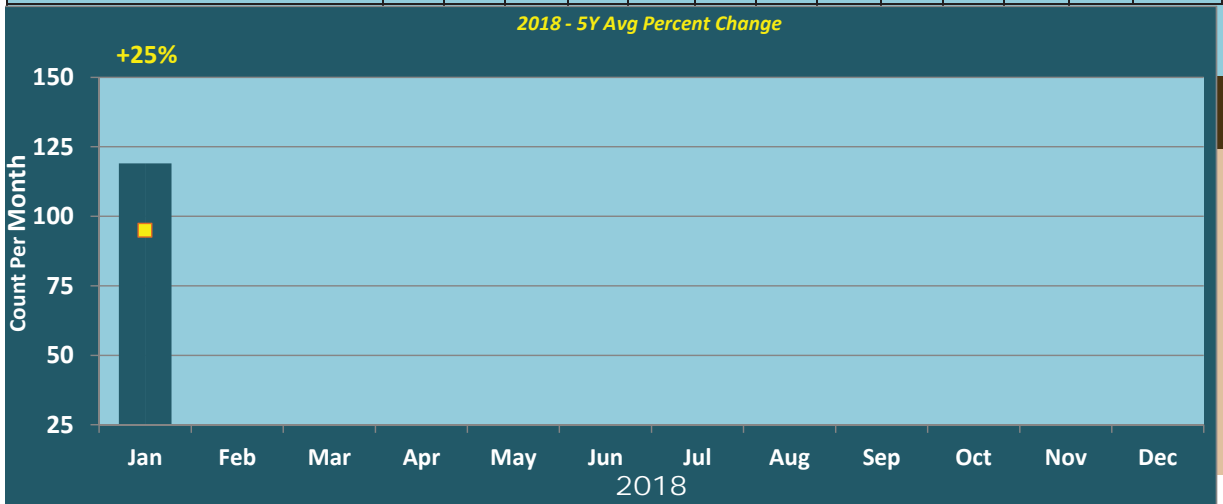
PEOPLE AND COMMUNITY

PUBLIC SERVICES AND SAFETY

Crime Data – January 2018

Marana Police Department January 2018 Crime Report

Crime	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2018 Part 1 Crime Total	119	0	0	0	0	0	0	0	0	0	0	0	119
5Y (2012-2016) P1 Average	95												
Homicide	0												0
Sexual Assault	1												1
Robbery	1												1
Aggravated Assault	3												3
Burglary	14												14
Larceny (exc. Shoplifting)	45												45
Larceny/Shoplifting	48												48
Motor Vehicle Theft	5												5
*Rec MV Theft	2												2
Arson	2												2



Data Source/Extraction Date: Spillman OBSV, 2/6/18. Data displayed reflect case counts. Crime counts may change pending quality control and reclassifications. Crime counts may differ from MPD Record's Unit counts provided to FBI based on Uniform Crime Reporting Scoring Criteria.

ECONOMIC VITALITY

BUSINESS LICENSES:

The following filed business licenses in January.

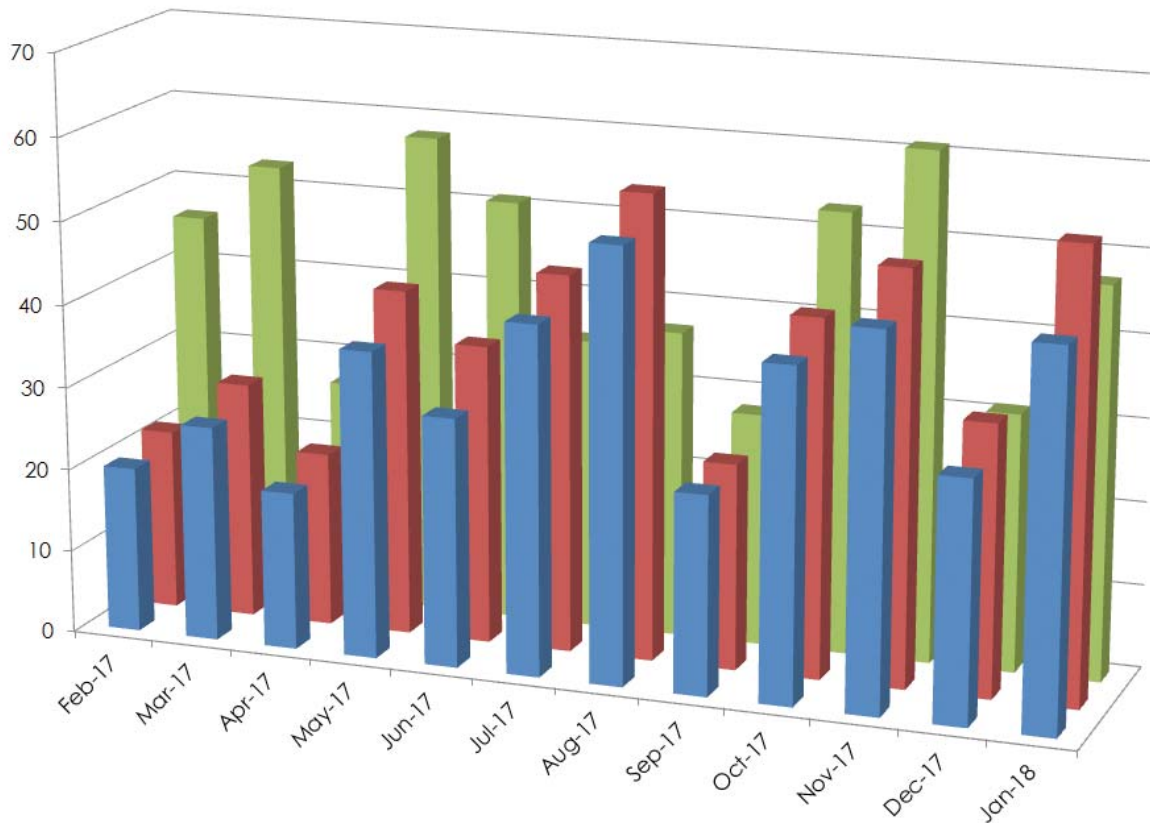
NAME	BUSINESS TYPE	CITY OF ORIGIN	STATE OF ORIGIN
PYRAMID PEAK GEMS	PEDDLER	COLORADO SPRINGS	CO
THE ROCK BROKER	PEDDLER	EVANSVILLE	WY
JOSE NUNEZ	PEDDLER	CANUTILLO	TX
CASCADIAN JADE/GOLD	PEDDLER	OAK HARBOR	WA
THE ROCK PILE	PEDDLER	FLAGLER	CO
ARIZONA WHOLESALE SUPPLY	WHOLESALERS	PHOENIX	AZ
PET TRAVEL INTERNATIONAL	SERVICE	TUCSON	AZ
SHINY THREADS	RETAIL	MARANA	AZ
WASHINGTON TREASURES	PEDDLER	CLANCY	MT
SUNNY ENERGY LLC	CONTRACTOR	TEMPE	AZ
CRAZY DOGS AND TAQUERIA	PEDDLER	MARANA	AZ
DIVERSIFIED INTERIORS OF	CONTRACTOR	PHOENIX	AZ
ECD SYSTEMS LLC	CONTRACTOR	TEMPE	AZ
MC CONSTRUCTION MANAGEMENT	CONTRACTOR	CAVE CREEK	AZ
SENTRY FENCE BUILDERS LLC	CONTRACTOR	TUCSON	AZ
JIMMY'S INC	CONTRACTOR	BULLHEAD CITY	AZ
SOUTHWEST ENDURANCE TRAINING	SERVICE	TUCSON	AZ
NEAL SMITH LAPIDARY	PEDDLER	SARATOGA	AR
HIGHLAND LANDSCAPE &	SERVICE	MARANA	AZ
BOLIVIAN MINERALS	PEDDLER	LIBBY	MT
CAMP K9'S CRITTER SITTERS	SERVICE	TUCSON	AZ
BULLDOG INK	RETAIL	TUCSON	AZ
MARICOPA AIR CONDITIONING &	CONTRACTOR	SCOTTSDALE	AZ
ARCADIA SOLAR INSTALLATIONS	CONTRACTOR	TEMPE	AZ
BLAKE ELECTRIC	CONTRACTOR	TUCSON	AZ
ROBERT BALLOU	SERVICE	TUCSON	AZ
DRAWINGS BY CHI-VAS	RETAIL	MARANA	AZ
LANDMARK METAL BUILDERS	CONTRACTOR	SIERRA VISTA	AZ
SANCHEZ LANDSCAPING	SERVICE	TUCSON	AZ
RADIANT WOODWORKS LLC	CONTRACTOR	TUCSON	AZ
PERSONAL TOUCH	RETAIL	TUCSON	AZ
REFLECTIONS IN GRANITE	RETAIL	MARANA	AZ
OLD PUEBLO PLAZA	COMM. REAL ESTATE	TUCSON	AZ
GEOST	SERVICE	MARANA	AZ
TRI-MEGA MECHANICAL HEATING	CONTRACTOR	PHOENIX	AZ
BILL KEITEL	PEDDLER	WORTHINGTON	MN
OUT OF GAS	PEDDLER	PARKER	AZ
MYSTIC MOUNTAIN JADE	PEDDLER	ALSEA	OR
CARMACK CENTER	COMM. REAL ESTATE	MARANA	AZ
HOLISTIC HAVEN	SERVICE	TUCSON	AZ
CREATION'S CRYSTALS	PEDDLER	JOHNSTOWN	NY
EDWARD GRANILLO	PEDDLER	TUCSON	AZ
INA RETAIL	COMM. REAL ESTATE	MARANA	AZ
TRIPLE D DOGS LLC	PEDDLER	ORO VALLEY	AZ
ABRIL CONSTRUCTION INC	CONTRACTOR	MARANA	AZ
MACHONE LLC	SERVICE	MARANA	AZ

RESOURCE MANAGEMENT

WATER

New Connections:

The chart below shows the number of water meters installed, sewer cards issued, and sewer equivalent dwelling units for the given month. A sewer card is issued during the building permit process for projects that are within the Town's service area, allowing the project to connect to the system. The impact fees associated with these cards are based on meter size, 5/8", 3/4", 1", etc. The impact fees that went into effect on August 1, 2014 allow the Utilities Department to better track the revenue and capacity related to sewer cards issued through Equivalent Dwelling Units (EDUs). A 5/8" meter is the standard and has a value of 1 EDU, each larger meter size is then based off of this 1 EDU. The red bar shows the sewer EDUs for the cards issued during that month. The EDU measurement more accurately reflects the revenues collected and the capacity at the Marana Wastewater Treatment Facility.



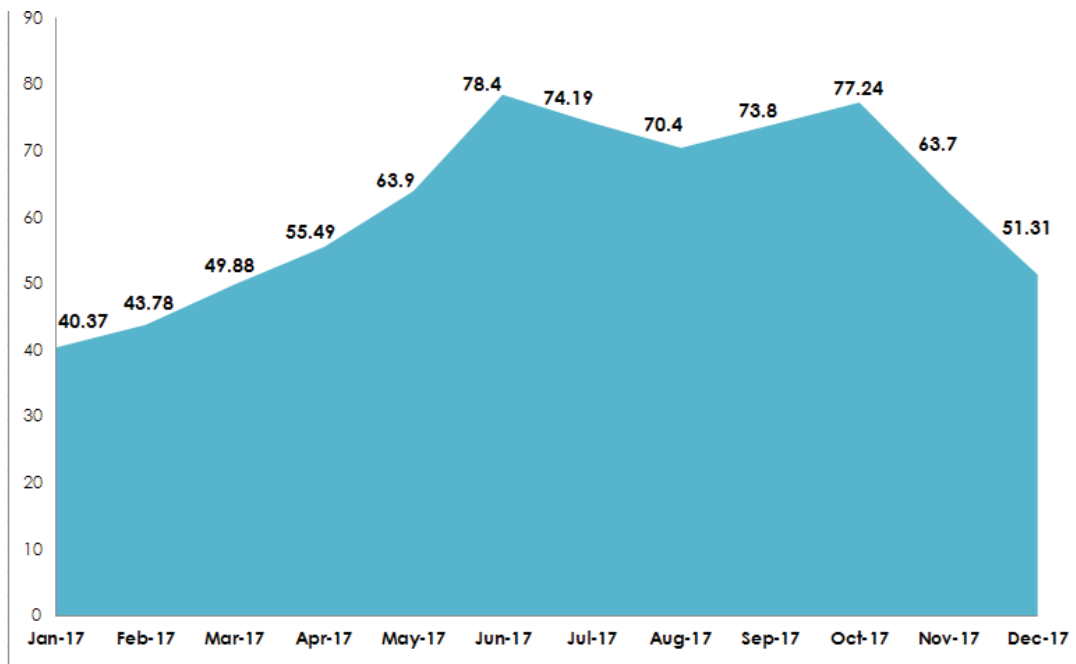
- Sewer Cards Issued, **January: 45**
- Sewer EDUs Issued, **January: 54**
- Water Meters Installed, **January: 47**

WATER

SERVICE PROVISION

The following two figures give a picture of the status of the Water Department each month. This data will always be shown through the previous month due to data processing times. The graph below shows the gallons that the department has billed for that month. This is shown in millions of gallons per month, and reflects what the department is intending to collect for water commodity revenue. This information allows the department to track the water produced vs. the water for which the department is compensated.

MILLIONS OF GALLONS BILLED PER MONTH



The chart below shows the number of customers billed each month. These numbers fluctuate month to month for a few reasons; new meter connections from new homes, customers moving in and opening accounts, and customers moving out and closing accounts. These two figures, coupled with the data from the water and sewer meter connections chart, give an overall, high-level, snapshot of the status of the department.

2017-2018 WATER & SEWER CUSTOMERS

DATE	WATER CUSTOMERS	SEWER CUSTOMERS
2017 Dec	7,410	3,582
2017 Nov	7,411	3,565
2017 Oct	7,364	3,523
2017 Sept	7,301	3,460
2017 Aug	7,289	3,445
2017 July	7,244	3,396
2017 June	7,205	3,398
2017 May	7,115	2,846
2017 Apr	7,068	2,820
2017 Mar	7,042	2,778
2017 Feb	6,971	2,760
2017 Jan	6,920	2,729