# COUNCIL EXECUTIVE REPORT SEPTEMBER / 2019



MaranaAZ.gov/Council-Reports

# INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during September 2019. The information is organized in sections based on the Town's General Plan:

**LAND MANAGEMENT:** How Marana plans to use the land and where the Town expects growth.

**BUILT ENVIRONMENT:** Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

**RESOURCE MANAGEMENT:** Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

**PEOPLE AND COMMUNITY:** Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

# COUNCILMEMBERS

Mayor Ed Honea Vice Mayor Jon Post Councilmember David Bowen Councilmember Patti Comerford Councilmember Herb Kai Councilmember John Officer Councilmember Roxanne Ziegler

# TABLE OF CONTENTS

LAND MANAGEMENT Development Projects	4
BUILT ENVIRONMENT	7
Capital Improvement Projects September Permitting Report	
RESOURCE MANAGEMENT Water Connections & Service Provision	10
PEOPLE AND COMMUNITY New Businesses	11
Public Services	12

# I AND MANAGEMENT

This list outlines Development Services projects in September. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

### RESIDENTIAL

# 1. Joplin Estates Preliminary Plat Size: 185 lots / 52 acres

Applicant: Perry Engineering Status: 1st submittal in review Submittal 1

#### . Lalama Final Plat

Size: 2 lots / 2 acres Applicant: Arrow Land Survey Inc. Status: 1st submittal in review Submittal 1

3. Vanderbilt Farms Re-Plat of Final Block Plat, Blocks 1-13 Size:13 blocks / 426 acres Applicant: WLB Group Status: 1st submittal in review Submittal 1

4. Camino De Oeste Re-Plat Size: 3 lots / 3 acres Applicant: EPS Group Status: Pedning Council Approval Final Submittal

5. The Preserve at Twin Peaks Final Plat Size: 190 lots / 100 acres Applicant: Lennar Arizona Construction Status: Waiting for 2nd submittal Submittal 1

6. Saguaro Bloom Block 2 Replat Size: 170 lots / 55 acres Applicant: EPS Group Status: Waiting for Final submittal Submittal 2

# . Gladden Farms II Block 30 Final Plat

Size: 136 lots / 44 acres Applicant: Rick Engineering Status: Pending Council Approval Submittal 2

# 8. Twin Peaks Vista Preliminary Plat Size: 58 lots / 24 acres Applicant: Mattamy Homes Status: Waiting for 2nd submittal Submittal 1

# 9. Gladden Farms Blocks 36 & 40 Final Plat Size: 175 lots / 34.3 acres Applicant: Rick Engineering Status: Waiting for Final submittal Submittal 2

10. SC Ranch Prelim. Plat Size: 52 lots / 10.8 acres Applicant: MGS Land, LLC Status: Waiting for 2nd submittal Submittal 1

# 11. Linda Vista Village Final Plat Size: 263 lots & 7 Blocks / 196 acres Applicant: Red Point Development Status: Waiting for Final submittal Submittal 2

# 12. Saguaro Reserve I at Dove Mountain Final Plat

Size: 208 lots / 79 acres Applicant: DM Phase IV Investment, LLC Status: Waiting for final submittal Submittal 2

#### 13. Twin Peaks and Lambert Lane Preliminary

Plat Size: 59 lots / 34.2 acres Applicant: Meritage Homes Status: Waiting for final submittal Submittal 2

## **COMMERCIAL NEW BUILD**

#### 14. Marana Main Street Re-plat Lots 6-8

A re-subdivision of Marana Main Street Final Plat, to amend lots 6, 7 and 8. Applicant: Bruce Call Architecture Status: Pending Council Approval Final Submittal

#### 15. The Church of Latter-Day Saints

Construction of a new church located in Continental Ranch subdivision on the NE corner of Coachline Blvd and Idle Wild Dr. Applicant: Bruce Call Architecture Status: Waiting for 2nd submittal Submittal 1

**16. Jack in the Box at Ina Rd** Development plan for a new 2,994 square foot restaurant with drive-thru. Applicant: Baker and Associates Status: Waiting for Final submittal Submittal 2

#### **17. Mountain View Tours**

A development plan package for Mountain View Tours to improve 6.6 acres. The facility is planned to include administrative offices, a Applicant: Mountain View Tours Status: Waiting for 2nd submittal

18. Ray Ready Mix
Development plan for a 5.5 acre site with 3 buildings and material bins.
Applicant: JAS Engineering
Status: Waiting for 2nd submittal
Submittal 1

**19. Golden Leaf Expansion** Expansion of an existing site to construction of 2 new buildings for a total of 13,060 square ft.

Applicant: Design Results, LLC Status: 2nd submittal in review Submittal 2

# LAND MANAGEMENT

This list outlines Development Services projects in September. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

## COMMERCIAL REMODEL

#### 20. Salon Kiro

A tenant improvement for 1,025 sqft commercial space, located on Courtney Page Way north of Cortaro Road. Applicant:WC Design Architect Status: 1st submittal in review

**21. International Towers, Inc.** Interior tenant improvement, adding two office workrooms (1,010sqft) to the second floor of commercial building on Tangerine Applicant: Tucson Expediting & Development Status: Aproved/Issued September 2019

#### 22. Bisbee Breakfast Club

A tenant improvement for a new 2,600 sqft commercial space, located on N Sandario Road near the existing McDonald's. Applicant: Tucson Expediting & Development Status: Waiting for 2nd submittal

#### 23. Arby's

Proposed remodel for a new 2,395 square foot commercial space, located on the corner of W Cortaro Farms Road and N Cerius Stravenue, near the existing IHOP. This project is part of the Cortaro Ranch Retail & Restaurants.

Applicant: A23 Studios Status: Plan review approved, pending administrative items for issuance

#### 24. Marana Municipal Complex - Building B

Interior mechanical remodel to Building B of the Town of Marana Municipal Building at 11555 W Civic Center Drive Applicant: Emc2 Architects Status: Plan review approved, pending administrative items for issuance

# 25. Marana Municipal Complex - Building A Interior mechanical upgrade to Council

Chambers in Building A of the Town of Marana Municipal Building located at 11555 W Civic Center Drive. Applicant: Town of Marana Status: Waiting for 2nd submittal

#### 26. Holiday Inn Express

Proposed interior remodel to the Holiday Inn Express boardroom, pantry and prep room located at the SW corner of N Cracker Barrel Road and W Hospitality Road. Applicant: Tucson Expediting & Development Status: 1st submittal in review

#### 27. Spice Garden

A tenant improvement for a new commercial space, located on W Arizona Pavilions Drive near the existing Boston's Restaurant. Applicant: VVC Design Architect Status: 2nd submittal in review

#### 28. Serial Grillers

A tenant improvement for a new restaurant commercial space, located on Cortaro Farms Rd between Interstate 10 and Cerius Sta. in Cortaro Ranch. Applicant: Chauncey Meyer Architect Status: 2nd submittal in review

#### 29. Safelite

Interior remodel to the existing office/waiting space for Safelite Auto Glass located on W Ina Road just east of Meredith Blvd Applicant: Safelite Auto Glass Status: Waiting for 3rd submittal

#### 30. Core Ministries

Improvements to an existing vacant tenant space. Applicant: Rhonda Rawson Status: Waiting for 3rd submittal

#### 31. Verizon Cortaro

Proposed interior remodel to the 2365 square foot Verizon store located at the corner of N Cortaro Road and W Arizona Pavilions Drive. Applicant: Paolo Walls Status: Plan review approved, pending adminstrative items for issuance

32. Marana Municipal Complex Interior renovations to Building B including improvements to relocate Water and Parks Applicant: Emc2 Architects Status: 2nd submittal in review

## LAND USE

#### 33. Silverbell Gateway Specific Plan

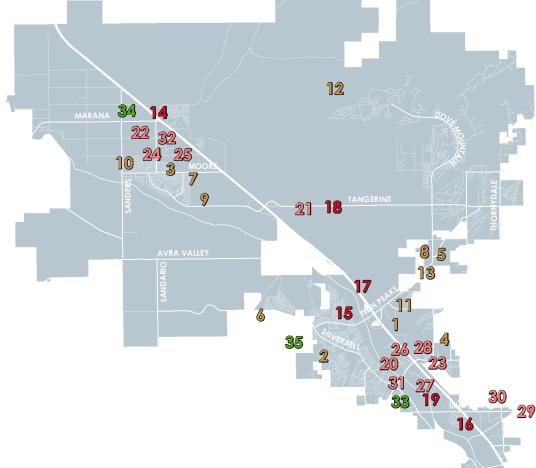
Amendment Size: 92 acres Applicant: Lazarus, Silvyn and Bangs, PC Status: Waiting for 2nd submittal Conceptual Site Plan

34. Uptown Size: 205 acres Applicant: Lazarus, Silvyn and Bangs, PC Status: Waiting for 2nd submittal Conceptual Site Plan

**35. Scenic Drive Annexation** Size: 30.59 acres Applicant: Craig LeCroy Status: In review Proposed Map

# LAND MANAGEMENT

This map shows the locations of Development Services projects in September. Please refer to the previous page or the <u>online projects map</u> for more details.



#### RESIDENTIAL

- 1. Joplin Estates Preliminary Plat
- LaLama Final Plat
- 3. Vanderbilt Farms Blk 1-13 Final Re-Plat
- 4. Camino De Oeste Re-Plat
- 5. The Preserve at Twin Peaks Final Plat
- **6.** Saguaro Bloom Block 2 Replat
- 7. Gladden Farms II Block 30 Final Plat
- 8. Twin Peaks Vista Preliminary Plat
- 9. Gladden Farms Blocks 36 & 40 Final Plat
- **10.** SC Ranch Preliminary Plat
- 11. Linda Vista Village Final Plat
- 12. Saguaro Reserve I at Dove Mountain Final Plat
- **13.** Twin Peaks and Lambert Preliminary Plat

#### **COMMERCIAL NEW BUILD**

- 14. Marana Main Street Re-plat Lots 6-8
- **15**. The Church of Latter-Day Saints
- **16.** Jack in the Box Ina Rd
- **17.** Mountain View Tours
- 18. Ray Ready Mix
- **19.** Golden Leaf Expansion

### COMMERCIAL REMODEL

- 20. Salon Kiro
- **21**. International Towers Inc.
- 22. Bisbee Breakfast Club
- 23. Arby's
- 24. Marana Municipal Complex Building B
- 25. Marana Municipal Complex Building A
- 26. Holiday Inn Express
- **27.** Spice Garden
- **28.** Serial Grillers
- **29.** Safelite
- **30.** Core Ministries
- **31.** Verizon Cortaro
- 32. Marana Municipal Complex Renovations

#### LAND USE

- **33**. Silverbell Gateway Specific Plan Amend
- **34.** Uptown Specifiec Plan Amendment
- **35.** Scenic Drive Annexation

ADDITIONAL RESOURCES: Online Projects Map / Public Notices / Public Hearing Search

# **BUILT ENVIRONMENT**

#### CAPITAL DESIGN & CONSTRUCTION REPORT

The table tracks the process of major construction and design projects in the Town of Marana. Visit the <u>Current & Proposed Projects Map</u> for a comprehensive list.

## DESIGN

#### 1. Court Jury Assembly Room

**Description:** Addition of jury assembly room **Budget:** 375,000 **Status:** In Design

#### 2. Avra Valley Road Reconstruction

Description: Reconstruction of Avra Valley Road from Sanders Road to the western Town limits. Budget: \$3,000,000 Status: In Design Construction Timeline: FY 2020

#### 3. Lon Adams Road Reconstruction

**Description:** Reconstruction of Lon Adams Rd from Grier Rd to Barnett Rd. This project will replace the existing pavement section, add sidewalks, ADA sidewalk ramps, lighting, landscaping, and will improve the drainage for the road and Ora Mae Harn Park.

Budget: \$3,700,000 Status: In Design Construction Timeline: FY 2020

#### 4. Camino de Oeste Restoration

Description: Widening of the current Camino De Oeste roadway to 30 feet in width from Rain Cloud St to Moore Rd. Budget: \$1,660,000 Status: In Design Construction Timeline: FY 2020

#### 5. Sandario Rd Drainage Improvement

Description: Installation of drainage improvements on Sandario Road, south of the Airport. Budget: \$170,000 Status: In Design

#### 6. Shared Use Path, Cal Portland Extension

Description: Connecting the Shared Use Path across the Cal Portland property Budget: \$1,500,000 Status: Feasibility Study

#### 7. Continental Ranch 29, 36-38, 40 Reconstruction

Description: Reconstruction of roadways in Continental Ranch Blocks 36-38 & 40 Budget: \$1,200,000 Status: Planning

#### 8. Tortolita Road Sidewalks

Description: Sidewalks infill along Tortolita Rd between Dove Mountain Fire Station and Bajada Drive. Budget: \$250,000 Build Year: FY 2020

#### 9. Marana Road Settlement Repair

Description: Repairing distressed roadway areas on Marana Main Street between the Marana Municpal Complex and Grier Road. Budget: \$150,000

#### 10. Silverbell Rd Sidewalk, TP to Coach (Phase II)

**Description**: Closing of gaps in the sidewalks along the western side of Silverbell Road from Twin Peaks Road to Cortaro Road. **Status:** In Design

## CONSTRUCTION

#### **11. Court Security Enhancements**

Description: Construction of State-mandated security enhancements to Courts building Budget: \$288,000 Status: Construction

# 12. Northwest Recharge, Recovery, and Delivery System

Description: Construction of approximately 10 miles of transmission main, booster stations and a storage reservoir. Budget: \$6,500,000 Status: Construction

#### 13. Silverbell Road Sidewalk, TP to Coach

Description: Construction of new sidewalk on Silverbell from Twin Peaks to Coachline Budget: \$310,000 Status: Closeout

#### 14. El Rio Riparian Restoration Project

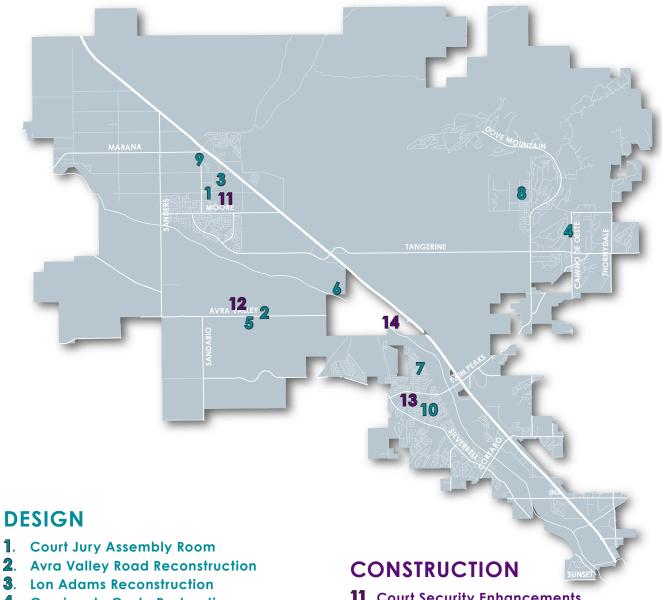
**Description**: Initial phase of improvements to the El Rio site

Budget: \$494,000 Status: Closeout

# **BUILT ENVIRONMENT**

#### CAPITAL DESIGN & CONSTRUCTION MAP

The map below indicates the location of capital improvement projects in the Town of Marana.



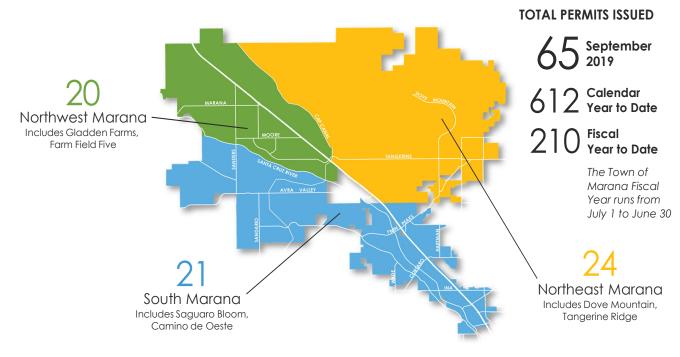
- 4. Camino de Oeste Restoration
- 5. Sandario Rd Drainage Improvement
- 6. Shared Use Path, Cal Portland Extension
- **7**. Continental Ranch 29, 36-38, 40 Reconstruction
- 8. Tortolita Road Sidewalks
- Marana Road Settlement Repair

**10.** Silverbell Rd Sidewalks, TP to Coach (Phase II)

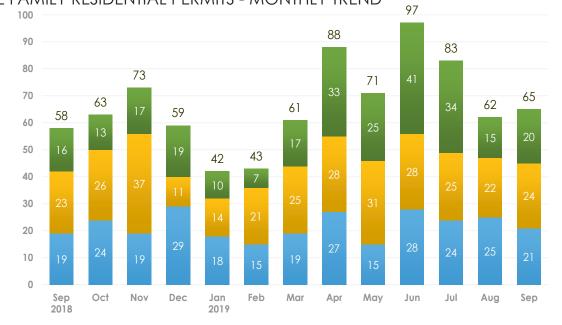
- **11**. Court Security Enhancements
- 12. Northwest Recharge, Recovery, and **Delivery System**
- **13**. Silverbell Road Sidewalk
- **14**. El Rio Riparian Restoration Project

# **BUILT ENVIRONMENT**

## SINGLE FAMILY RESIDENTIAL PERMITS - BY REGION



### SINGLE FAMILY RESIDENTIAL PERMITS - MONTHLY TREND



# COMMERCIAL/OTHER PERMITS





Tenant Improvement

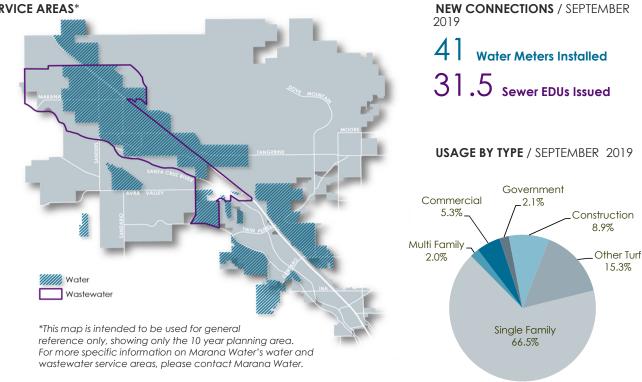




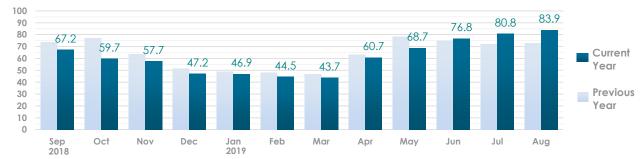
# **RESOURCE MANAGEMENT**

# WATER/WATER RECLAMATION

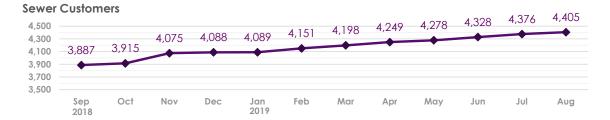
**SERVICE AREAS\*** 



#### **Millions of Gallons Billed Per Month**

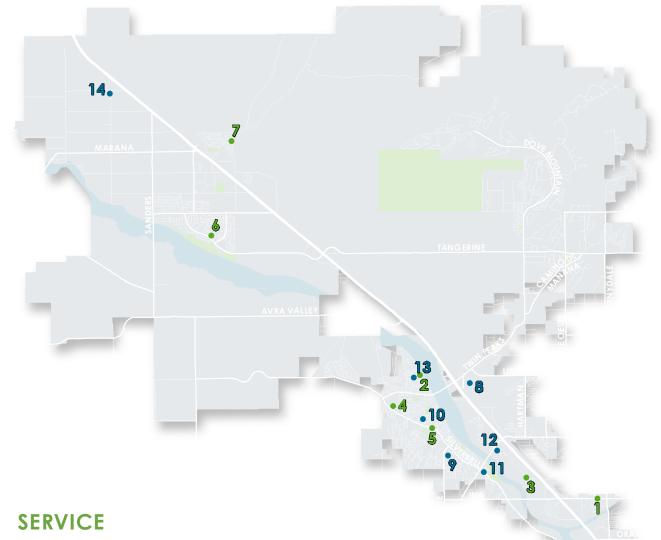






# ECONOMIC VITALITY

## NEW BUSINESSES IN MARANA



- 1. Pride Fit Club Fitness Center
- 2. Casa De Cluttered Residential Organizational services
- 3. Marana Martial Arts Martial Arts Center
- 4. SKT Billing AZ Residential medical billing
- 5. Tempo Music and Arts Music and Arts Academy
- 6. Zoop Troop Flags LLC. Residential Flag distribution and set up
- 7. Crane Applied Residential Tech services

## RETAIL

- 8. CBD Emporium CBD Kiosk
- 9. AZ Quilty Pleasures Residential Quilt making
- 10. Buzz Sweet Cakes Residential Cake making
- 11. Kaitlynn V White Residential homemade crafts
- 12. Sprint 4488 Sprint retail center
- 13. Filthy Pirate Coffee Residential Coffee sales
- 14. Wentz Point Hay Co. LLC Hay Sales

# PEOPLE AND COMMUNITY

## MARANA ANIMAL SERVICES Service Metrics – August 2019

Pet Licenses Issued:	229
Stray Pets:	30
Stray Pets Returned to Owner:	21
Licensing Revenue:	\$7,420.00
Program Donations:	\$193.00
Pet Adoptions:	2

## PUBLIC SAFETY Crime Data – September 2019

Crime	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2019 Part 1 Crime Total	119	85	70	78	105	101	121	91	74				844
5Y (2014-2018) P1 Average	95	88	87	87	90	<mark>89</mark>	86	<mark>96</mark>	101				
Homicide	0	0	1	0	0	0	0	0	0				1
Sexual Assault	0	0	0	0	3	1	0	1	2				7
Robbery	2	0	0	0	0	4	1	1	0				8
Aggravated Assault	1	2	2	3	1	1	3	2	2				17
Burglary	14	5	1	4	5	3	5	6	3				46
Larceny (exc. Shoplifting)	45	35	32	37	35	26	41	27	18				296
Larceny/Shoplifting	52	37	30	32	52	65	68	50	44				430
Motor Vehicle Theft	5	5	4	2	8	1	3	4	5				37
*Rec MV Theft	2	0	3	2	0	1	2	2	4				16
Arson	0	1	0	0	1	0	0	0	0				2
2019 - 57 Avg Percent Change $+25% - 3% - 20% - 11% + 18% + 16% + 43% - 5% - 27%$ $150$ $100$ $75$ $50$ $25$ $Jan$ Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec $2019$													

Data Source/Extraction Date: Spillman OBSV, 10/02/19. Data displayed reflect case counts. Crime counts may change pending quality control and reclassifications. Crime counts may differ from MPD Record's Unit counts provided to FBI based on Uniform Crime Reporting Scoring Criteria.

\*Motor Vehicle Recoveries are not included in Part One Crime Total for FBI reporting.

Crime Analyst Janice Moser