

C O U N C I L

EXECUTIVE
R E P O R T



OCTOBER 2016

INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during October 2016. The information is organized in sections based on the Town's General Plan:

LAND MANAGEMENT: How Marana plans to use the land and where the Town expects growth.

BUILT ENVIRONMENT: Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

PEOPLE AND COMMUNITY: Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

RESOURCE MANAGEMENT: Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

NATURAL SYSTEMS: Natural resources that we rely on to exist: land, air, water and biological systems.

COUNCILMEMBERS

Mayor Ed Honea

Vice Mayor Jon Post

Councilmember David Bowen

Councilmember Patti Comerford

Councilmember Herb Kai

Councilmember Carol McGorray

Councilmember Roxanne Ziegler

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LAND MANAGEMENT

This table outlines Development Services projects in October. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

PROJECT	DESCRIPTION	STATUS
PLAT		
Saguaro Bloom 8A Final Plat	DR Horton is re-subdividing Block 8A of Saguaro Bloom in order to increase the common area open space by reducing the number of lots.	Waiting for final submittal
Del Webb IV Preliminary Plat	Pulte Homes is subdividing 61.8 acres of land for 179 lots in Phase Six of the Del Webb community in Dove Mountain. This phase brings the total Del Webb community lot count up to 563.	1st submittal in review
Blue Agave II Preliminary Plat	Cottonwood Properties is subdividing the second phase of the Blue Agave subdivision in Dove Mountain. This plat creates an additional 64 lots on 39.9 acres of land and brings the overall platted lot count up to 256.	Waiting for 2nd submittal
Twin Peaks Vista	Mr. and Mrs. Richard Neter are platting a 24 acre, private street subdivision with 58 lots on the west side of Twin Peaks Road at Camino de Manana.	Waiting for 2nd submittal
Deanza Final Plat	Red Point Development is subdividing 131.6 acres of land located north of Cortaro Farms Rd, on the west side of Hartman Lane, for a residential subdivision	Waiting for 2nd submittal
Saguaro Bloom Block 1 Preliminary Plat	DR Horton is subdividing Block 1 of Saguaro Bloom to create 410 residential lots and common area on 91 acres of land.	2nd submittal in review
REZONING		
Twin Peaks Gateway	C&C Construction proposes to rezone 70 acres of land to be designated as R-6 (Residential) and NC (Neighborhood Commercial) in order to accommodate commercial development and 144 single-family residences located on the south side of Tangerine Road, just east of Twin Peaks Road.	1st submittal in review
Twin Peaks & Lambert	Meritage Homes proposes to rezone 34.2 acres of land located on the east side of Twin Peaks Rd, at the Decker Drive intersection, for a residential subdivision with 58 lots.	Waiting for 3rd submittal
Twin Peaks Estates	Marana Property, LLC proposes to rezone 45 acres of land located on the southeast side of Camino de Manana, east of the Twin Peaks Rd intersection, for a residential subdivision with 86 lots.	To Town Council
Tapestry Specific Plan	Town West Realty proposes to rezone the 395 acre Foothills Specific Plan, generally located north of Moore Rd, between Dove Mtn Blvd and Thornydale Road.	To Planning Commission
DEVELOPMENT PLANS		
Circle K	Circle K Stores plans to construct a 5,900 SF fuel and convenience store on 2.36 acres of land located at the southeast corner of the Silverbell and Ina Roads intersection.	1st submittal in review
Slivka Dental Office	Dr. Matt Slivka plans to construct a 3,147 SF dental office on .36 acres of land located on the east side of Silverbell Rd, just south of Somerton Drive.	1st submittal in review

BUILT ENVIRONMENT

CIP CONSTRUCTION REPORT

The table tracks the process of major design and construction projects in the Town of Marana.

Project Name - Design	Project Budget	Design Percent Complete	Nov	Dec	Jan	Feb	Mar	Apr	
Ina Rd Pavement Reconstruction	2,390,430	1%	Design						
Aerie Drive Pavement Restoration	835,000	1%	Design						
Coachline Blvd, Reconstruction	2,075,000	1%	Design						
Ora Mae Park Ball Fields Improvements	388,000	1%	Design			Advertise	Contract	Construct	
Marana Road Realignment	1,717,000	60%	Design			Advertise	Contract	Construct	
Marana Public Safety Facility	23,820,000	2%	Design						
Tangerine Sky Community Park - Design	3,211,963	60%	Design			Advertise	Contract	Construct	
Project Name - Construction	Project Budget	Construction Percent Complete	Nov	Dec	Jan	Feb	Mar	Apr	
Tangerine/Downtown Sewer Convey - Phase 2	6,500,000	1%	Contract	Construct					
2017 Pavement Preservation	1,490,000	20%	Weather Suspension					Construct	
Crossroads Park Play Area Addition	100,000	30%	Construct						
Tangerine Sky Community Park - Site Grading	3,211,963	60%	Construct						
Cracker Barrel Rd Pavement Restoration	848,000	1%		Advertise	Contract	Construct			
SUP EL Rio to Avra Valley Road	1,200,000	1%	Contract	Construct					
Tangerine Rd.: I-10 to La Canada Phase 1, (Construction)	59,500,000	15%	Construct						

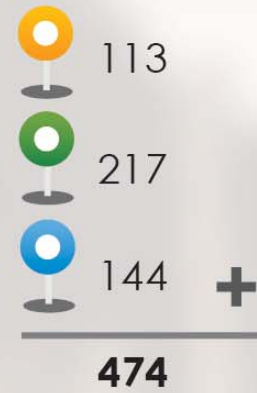
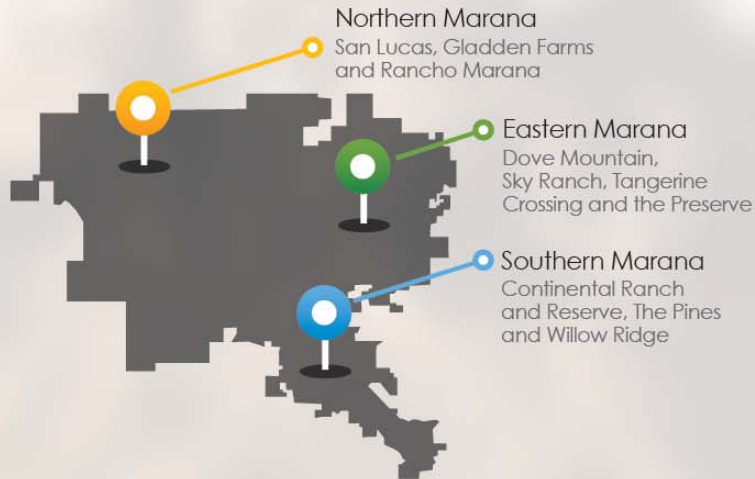


SINGLE-FAMILY RESIDENTIAL PERMITS REPORT

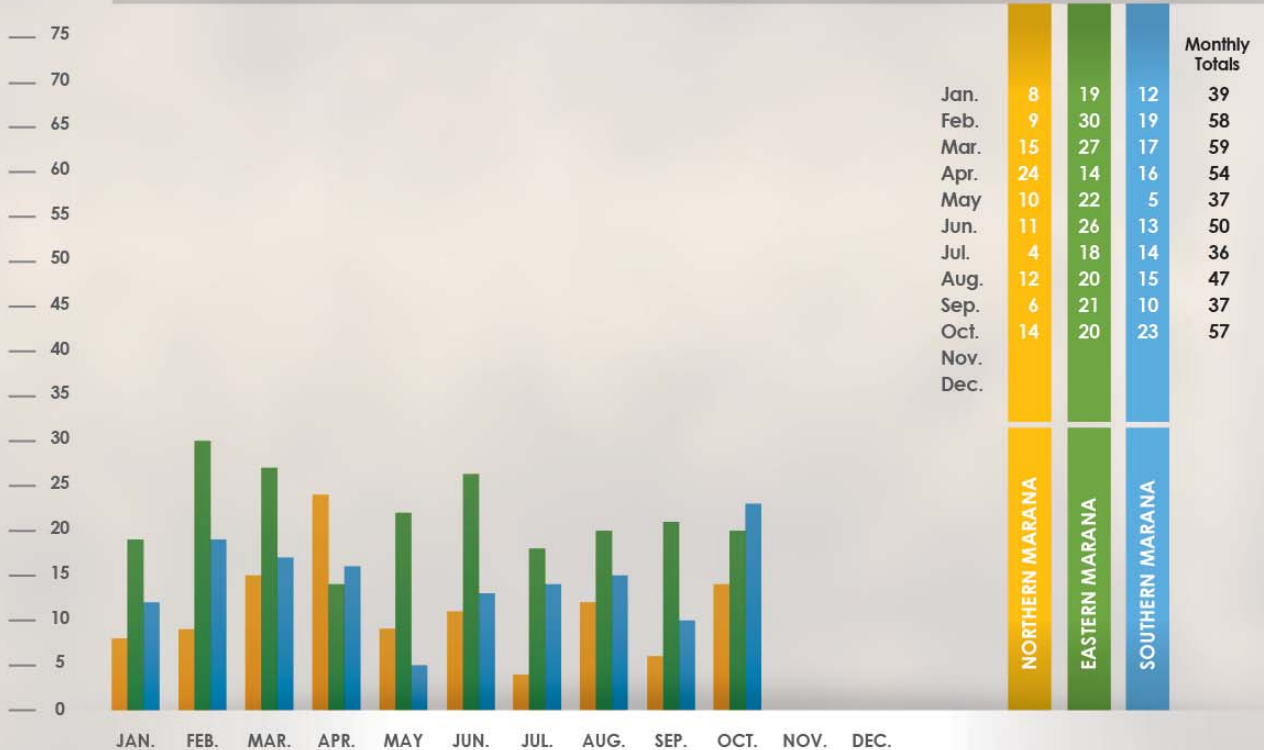
2016

REGIONS

TOTALS



BAR CHART - MONTHLY TOTALS





PERMITS ISSUED

OCT

C **Psychic Insight**
4430 W. Ina Rd.

T **TJ Maxx**
8030 N. Cortaro Rd.

C **Brightway Insurance, The Flake Agency**
8567 N. Silverbell Rd. #207

T **Tri-Coat Javier LLC**
7045 N. Camino Martin

T **HomeGoods**
8028 N. Cortaro Rd.

T **Urgent Care Extra**
7089 N. Thornydale Rd.

T **Long Realty**
8651 N. Silverbell Rd. #101

T **Fry's Food Store**
12100 N. Thornydale Rd.

T **Tacos Y Raspados Mi Yaqui**
3930 W. Ina Rd. #322

T **Ross**
8040 N. Cortaro Rd.

T **Chickenuuevo**
4299 W. Ina Rd.

T **Old West Industrial**
6800 N. Camino Martin #142

T **UPS Store**
12090 N. Thornydale Rd. #110

T **Lucky's Boba Tea**
7455 W. Twin Peaks Rd. #103



57

NEW SINGLE-FAMILY RESIDENTIAL



14

COMMERCIAL



39

PHOTOVOLTAIC



NEW RETAIL



TENANT IMPROVEMENT



CERTIFICATE OF OCCUPANCY

RESIDENTIAL
Internal service
target: 5 days

100%

CERTIFICATE OF OCCUPANCY
Internal service
target: 5 days

100%

**REMODEL/
ADDITION RETAIL
COMMERCIAL**
Internal service
target: 5 days

100%

**NEW RETAIL
COMMERCIAL**
Internal service
target: 5 days

100%

100 –
90 –
80 –
70 –
60 –
50 –
40 –
30 –
20 –
10 –

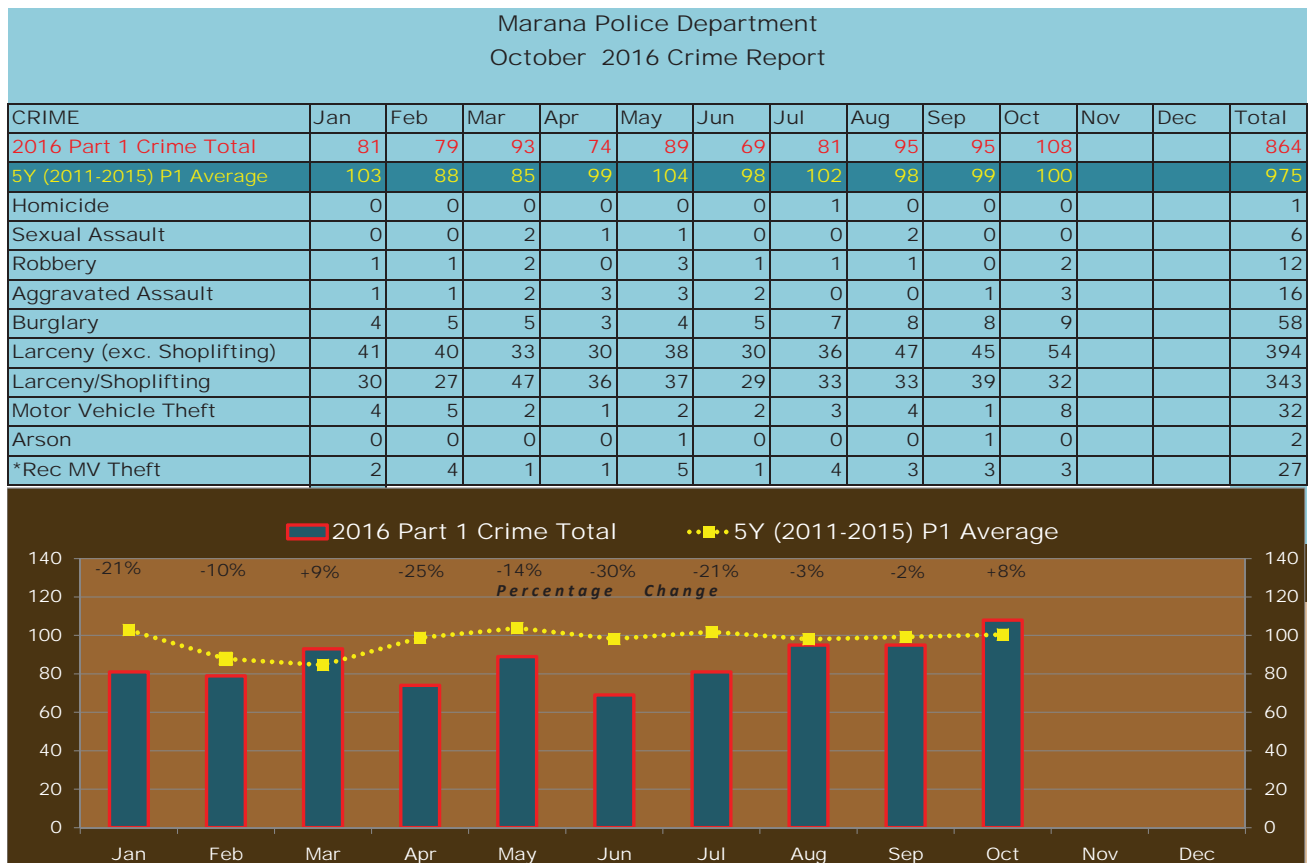
PERFORMANCE SUCCESS RATES

PEOPLE AND COMMUNITY

PUBLIC SERVICES AND SAFETY

Crime Data – October 2016

- For the third consecutive month, thefts from vehicles and thefts from open garages have caused a spike in property crime leading to higher than normal Part One crime rates. The spikes have been linked to at least two different theft rings operating throughout Pima County. Marana Police Department Officers identified one of the groups responsible for the crimes and made multiple arrests of the suspected thieves. Officers also recovered more than 200 stolen items when they served a search warrant of an area motel where the suspects were staying.
- Officers also spent many hours going door to door in the affected neighborhoods handing out information regarding the thefts and explaining to residents how to prevent being victimized. We are hopeful that these prevention efforts combined with the recent arrests will put an end to the spike in property crime over the past three months. Contacts with the community were very well received and appreciated.
- The Town of Marana was named in the Top Five Communities of the Arizona Burglary Safe Zone list, which speaks volumes of the efforts the Town invests in keeping our community safe.



Data Source/Extraction Date: Spillman OBSV, 11/08/16. Data displayed reflect case counts. Crime counts may change pending quality control and reclassifications.

Crime counts may differ from MPD Record's Unit counts provided to FBI based on Uniform Crime Reporting Scoring Criteria.

*Motor Vehicle Recoveries are not included in Part One Crime Total.

Crime Analyst Janice Moser

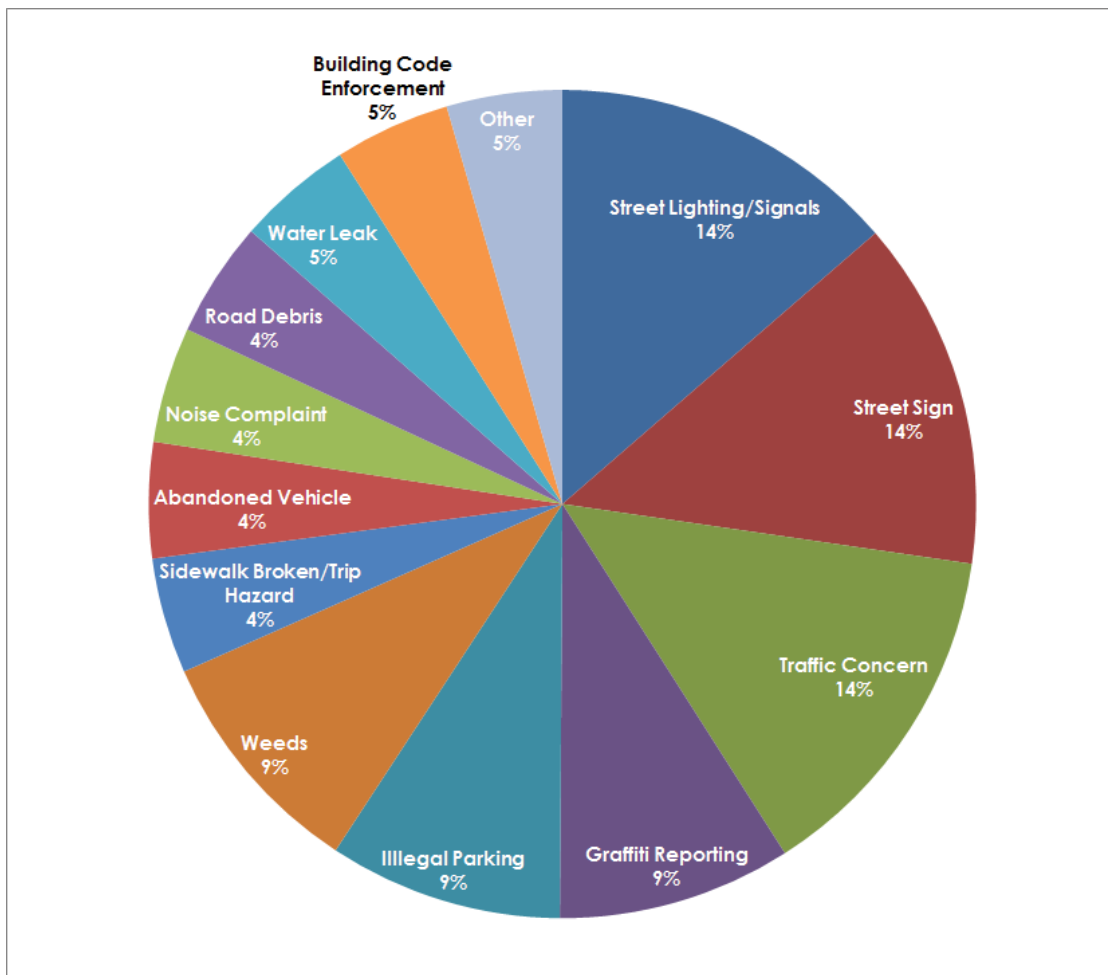
PEOPLE AND COMMUNITY

PUBLIC SERVICES AND SAFETY

Citizen Requests Metrics – October 2016

Total Reports Submitted:	22
Total Reports Closed:	18
Average reports submitted per day:	.70
Average time to close (in days):	1.5

BREAKDOWN OF REQUEST TYPES



**For a full-text report of individual citizen requests, please contact the Town Manager's Office.

ECONOMIC VITALITY

BUSINESS LICENSES:

The following filed business licenses in October.

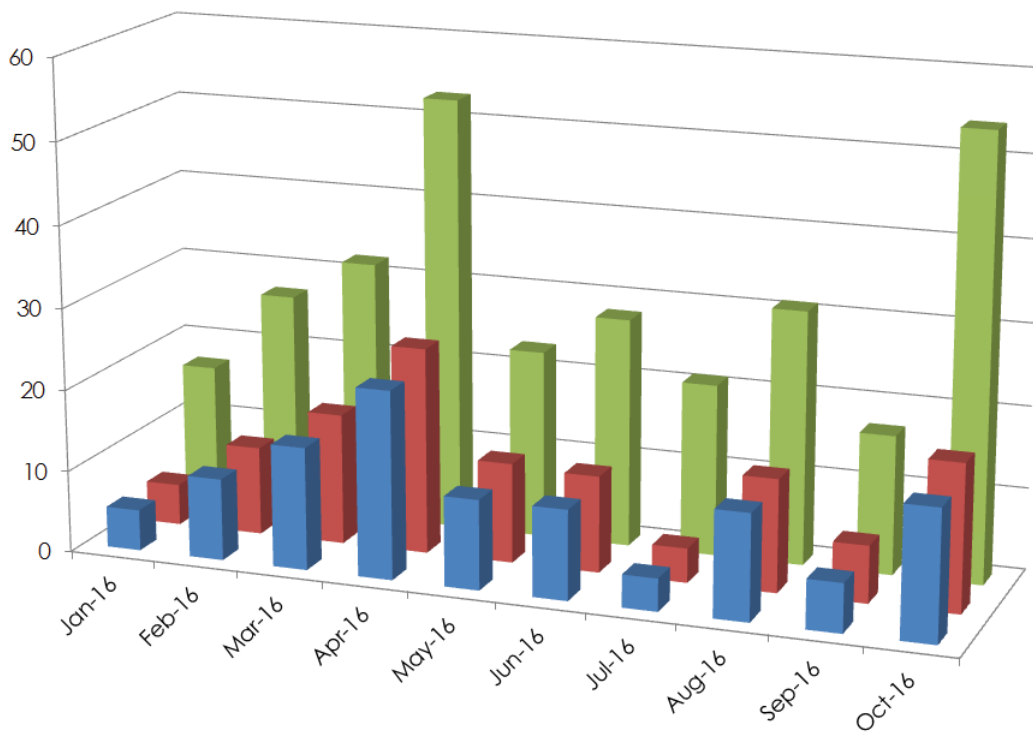
NAME	BUSINESS TYPE	CITY OF ORIGIN	STATE OF ORIGIN
PREMIER VEHICLE STORAGE	COMM REAL ESTATE	MARANA	AZ
MOUNTAIN SKY BUILDING & DESIGN	CONTRACTOR	TUCSON	AZ
ROJO IRON WORKS LLC	CONTRACTOR	TUCSON	AZ
HERMAN GAMEZ	CONTRACTOR	TUCSON	AZ
CREATIVE PATIO COVERS	CONTRACTOR	GLENDALE	AZ
THOMAS ELECTRICAL CONTRACTORS	CONTRACTOR	PHOENIX	AZ
ORIGIN DEVELOPMENT LLC	CONTRACTOR	TUCSON	AZ
DIRTWORKS CONTRACTING INC	CONTRACTOR	TUCSON	AZ
TUCSON PROFESSIONAL	CONTRACTOR	TUCSON	AZ
NILSEN ARCHITECTURAL FINISHES	CONTRACTOR	MARANA	AZ
VIASUN CORPORATION	CONTRACTOR	TUCSON	AZ
BCW INC	MANUFACTURER	TEMPE	AZ
WILLIAM BRENT WADSWORTH	MASSAGE MANAGER	TUCSON	AZ
DOVE MOUNTAIN HEALTH CENTER	NONPROFIT	MARANA	AZ
THE DAILY DOG HOTDOGS	PEDDLER	TUCSON	AZ
TAYLORMARIE'S	PEDDLER	CHANDLER	AZ
THE MAKER HOME	PEDDLER	MARANA	AZ
MAMA'S HAWAIIAN BBQ	PEDDLER	TUCSON	AZ
JD FITZGERALD	PEDDLER	TUCSON	AZ
CHUY'S MOBILE MESQUITE BROILER	PEDDLER	TUCSON	AZ
HARVEST OV LLC	PEDDLER	ORO VALLEY	AZ
FRAZIER SHOWS	PEDDLER	ELOY	AZ
ANGELS TOO MARKETPLACE LLC	PEDDLER	TUCSON	AZ
CHRIS A STUDIOS LLC	PEDDLER	MARANA	AZ
KENS HARDWOOD BARBECUE LLC	PEDDLER	TUCSON	AZ
HPSILVER LLC	PEDDLER	BISBEE	AZ
NEW TOWN BUFFET	RESTAURANT	TUCSON	AZ
LOS 3 BETA'S	RESTAURANT	TUCSON	AZ
A RAY OF SUNLIGHT	RETAIL	MARANA	AZ
JIM CLICK INC	RETAIL	TUCSON	AZ
SIMPLY MACKBETH DESIGN CO	RETAIL	TUCSON	AZ
EPICREW USA INC	RETAIL	TUCSON	AZ
B3 ELECTRIC CORP	SERVICE	TUCSON	AZ
RED DIAMOND PARTY RENTALS	SERVICE	TUCSON	AZ
RIC'S CUSTOM CARPENTRY INC	SERVICE	TUCSON	AZ
D.JAMES VIDEOGRAPHY LLC	SERVICE	TUCSON	AZ
DIGNITY HEALTH MEDICAL GROUP	SERVICE	TUCSON	AZ
TUCSON PETTING ZOO	SERVICE	TUCSON	AZ
ROTTWEILER CONTROLS LLC	SERVICE	GILBERT	AZ
LOUIS AQUINO INSURANCE AGENCY	SERVICE	MARANA	AZ
TUCSON STUCCO LLC	SERVICE	MARANA	AZ
LIFE STRENGTH &	SERVICE	MARANA	AZ
ACCESS CONTROL & TELECOM	SERVICE	SCOTTSDALE	AZ
SUPER LAUNDROMAT	SERVICE	TUCSON	AZ
GORGEIOUS NAILS-SPA SALON	SERVICE	TUCSON	AZ
CONCEPT NAILS & SPA	SERVICE	TUCSON	AZ
NV5 INC	SERVICE	TUCSON	AZ
FIESTA FANTASTICA LLC	SERVICE	TUCSON	AZ
CLARIANT CORPORATION	SERVICE	TUCSON	AZ
TINA ZIMMEL DWELLINGS LLC	SERVICE	MARANA	AZ
ECOPLAN ASSOCIATES INC	SERVICE	MESA	AZ
ENSSOLUTIONS CORP	SERVICE	GILBERT	AZ
JUST ENERGIZE IT ELECTRIC LLC	SERVICE	TUCSON	AZ

RESOURCE MANAGEMENT

WATER

New Connections:

The chart below shows the number of water meters installed, sewer cards issued, and sewer equivalent dwelling units for the given month. A sewer card is issued during the building permit process for projects that are within the Town's service area, allowing the project to connect to the system. The impact fees associated with these cards are based on meter size, 5/8", 3/4", 1", etc. The impact fees that went into effect on August 1, 2014 allow the Utilities Department to better track the revenue and capacity related to sewer cards issued through Equivalent Dwelling Units (EDUs). A 5/8" meter is the standard and has a value of 1 EDU, each larger meter size is then based off of this 1 EDU. The red bar shows the sewer EDUs for the cards issued during that month. The EDU measurement more accurately reflects the revenues collected and the capacity at the Marana Wastewater Treatment Facility.



■ Sewer Cards Issued; **October: 16**

■ Sewer EDUs Issued; **October: 18**

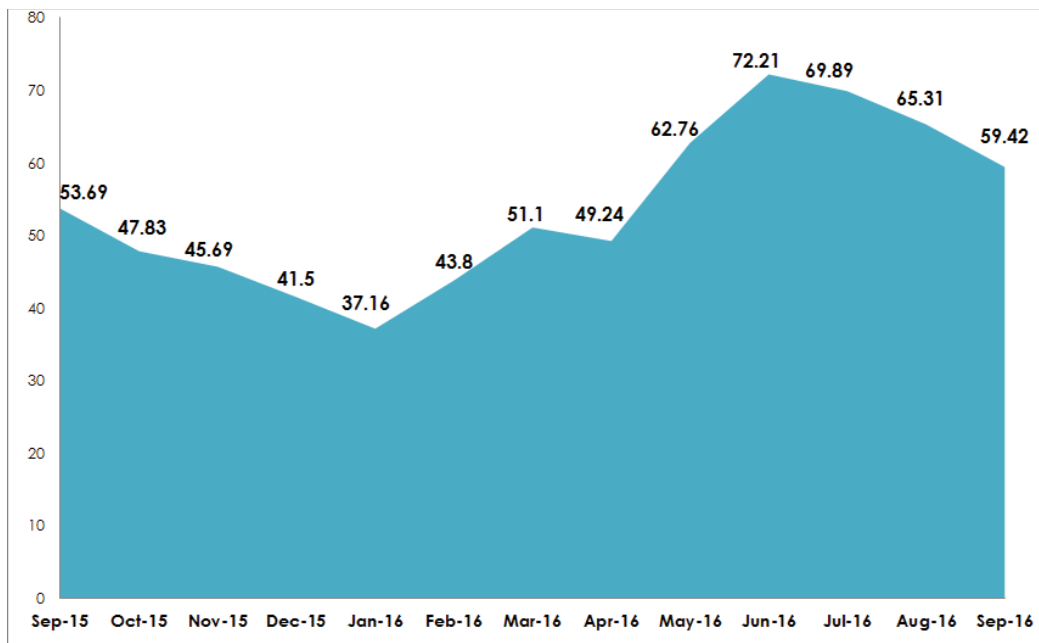
■ Water Meters Installed; **October: 54**

WATER

SERVICE PROVISION

The following two figures give a picture of the status of the Water Department each month. This data will always be shown through the previous month due to data processing times. The graph below shows the gallons that the department has billed for that month. This is shown in millions of gallons per month, and reflects what the department is intending to collect for water commodity revenue. This information allows the department to track the water produced vs. the water for which the department is compensated.

MILLIONS OF GALLONS BILLED PER MONTH



The chart below shows the number of customers billed each month. These numbers fluctuate month to month for a few reasons; new meter connections from new homes, customers moving in and opening accounts, and customers moving out and closing accounts. These two figures, coupled with the data from the water and sewer meter connections chart, give an overall, high-level, snapshot of the status of the department.

2015-2016 WATER & SEWER CUSTOMERS

DATE	WATER CUSTOMERS	SEWER CUSTOMERS
2016 Sept	6,777	2,680
2016 Aug	6,763	2,667
2016 July	6,745	2,666
2016 June	6,747	2,678
2016 May	6,680	2,643
2016 Apr	6,655	2,625
2016 Mar	6,620	2,631
2016 Feb	6,533	2,574
2016 Jan	6,511	2,578
2015 Dec	6,512	2,570
2015 Nov	6,490	2,558
2015 Oct	6,490	2,552