

COUNCIL
EXECUTIVE
REPORT

NOVEMBER / 2018



MaranaAZ.gov/Council-Reports

INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during November 2018. The information is organized in sections based on the Town's General Plan:

LAND MANAGEMENT: How Marana plans to use the land and where the Town expects growth.

BUILT ENVIRONMENT: Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

RESOURCE MANAGEMENT: Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

PEOPLE AND COMMUNITY: Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

COUNCILMEMBERS

Mayor Ed Honea
Vice Mayor Jon Post
Councilmember David Bowen
Councilmember Patti Comerford
Councilmember Herb Kai
Councilmember John Officer
Councilmember Roxanne Ziegler

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LAND MANAGEMENT

This list outlines Development Services projects in November. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

RESIDENTIAL

1. Twin Peaks Vista Preliminary Plat

Size: 58 lots / 24 acres

Applicant: Mattamy Homes

Status: Waiting for 2nd submittal

[Submittal 1](#)

2. The Estates at Camino de Manana Final Plat

Size: 5 lots / 6.59 acres

Applicant: Dynamic Civil Designs, LLC

Status: Waiting for 2nd submittal

[Submittal 1](#)

3. Saguaro Bloom Block 8A Final Plat

Size: 5 lots / 2.3 acres (revised area only)

Applicant: Michael Baker Engineering

Status: Waiting for final submittal

[Submittal 3](#)

4. Lazy K Bar Ranch Final Plat

Size: 178 lots / 138 acres

Applicant: Pulte Homes

Status: Waiting for 2nd submittal

[Submittal 1](#)

5. Scenic Drive Annexation

Size: 30.59 acres

Applicant: Scenic Drive Residents

Status: In review

[Proposed Map](#)

6. Tortolita Ridge Rezoning

Size: 17.3 acres

Applicant: The Planning Center

Status: To Town Council 12/18

[Conceptual Site Plan](#)

7. Joplin Estates Rezoning

Size: 69.4 acres

Applicant: The Planning Center

Status: Awaiting 2nd submittal

[Conceptual Site Plan](#)

8. Saguaro Reserve I at Dove Mountain Final Plat

Size: 208 lots / 79 acres

Applicant: DM Phase IV Investment, LLC

Status: 2nd submittal in review

[Submittal 2](#)

9. Moonlight Canyon at Saguaro Ranch Prelim. Plat

Size: 43 lots / 74.8 acres

Applicant: Rick Engineering

Status: 2nd submittal in review

[Submittal 2](#)

10. Gladden Farms Blocks 40 & 41 Final Plat

Size: 119 lots / 23.9 acres

Applicant: Rick Engineering

Status: 1st submittal in review

[Submittal 1](#)

11. SC Ranch Prelim. Plat

Size: 52 lots / 10.8 acres

Applicant: MGS Land, LLC

Status: 1st submittal in review

[Submittal 1](#)

12. Saguaro Bloom Block 7A

Size: 202 lots / 121.1 acres

Applicant: DR Horton

Status: 1st submittal in review

[Submittal 1](#)

COMMERCIAL

13. Cortaro Ranch Retail Phase II

Proposed construction of a medical office, retail buildings, and a quick service restaurant located along Cortaro Farms Rd, west of Cerius Stravenue.

Size: 6 buildings, 112,000 square feet

Applicant: Thompson Thrift

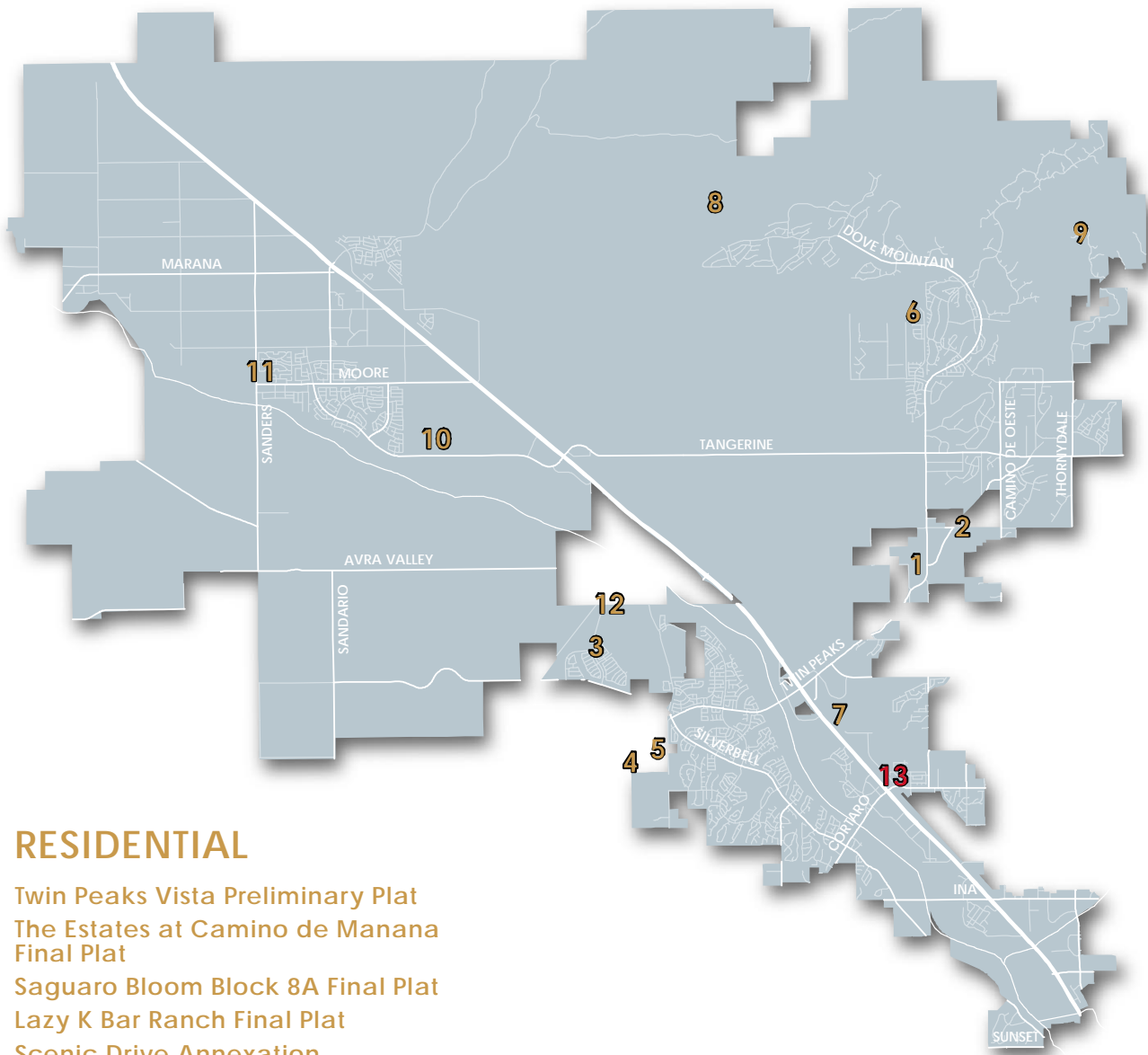
Status: Waiting for 2nd submittal

[Submittal 1](#)

ADDITIONAL RESOURCES: [Online Projects Map](#) / [Public Notices](#) / [Public Hearing Search](#)

LAND MANAGEMENT

This map shows the locations of Development Services projects in November. Please refer to the previous page or the [online projects map](#) for more details.



RESIDENTIAL

1. Twin Peaks Vista Preliminary Plat
2. The Estates at Camino de Manana Final Plat
3. Saguaro Bloom Block 8A Final Plat
4. Lazy K Bar Ranch Final Plat
5. Scenic Drive Annexation
6. Tortolita Ridge Rezoning
7. Joplin Estates Rezoning
8. Saguaro Reserve I at Dove Mountain Final Plat
9. Moonlight Canyon at Saguaro Ranch Prelim. Plat
10. Gladden Farms Blocks 40 & 41 Final Plat
11. SC Ranch Preliminary Plat
12. Saguaro Bloom Block 7A

COMMERCIAL

13. Cortaro Ranch Retail Phase II

ADDITIONAL RESOURCES: [Online Projects Map](#) / [Public Notices](#) / [Public Hearing Search](#)

BUILT ENVIRONMENT

CAPITAL DESIGN & CONSTRUCTION REPORT

The table tracks the process of major construction and design projects in the Town of Marana.

DESIGN

1. Silverbell Road Sidewalk

Description: Construction of new sidewalk on the west side of Silverbell Road between Twin Peaks and Coachline

Budget: \$310,000

Status: In Design **Start Date:** January 2019

2. El Rio Riparian Restoration Project

Description: 250 lots / 69.2 acres

Budget: \$357,963

Status: In Design **Construction Timeline:** FY 2020

3. Avra Valley Road Reconstruction

Description: Reconstruction of Avra Valley Road from Sanders Road to the western Town limits.

Budget: \$2,337,800

Status: In Design **Construction Timeline:** FY 2020

4. Lon Adams Road Reconstruction

Description: Reconstruction of Lon Adams Rd from Grier Rd to Barnett Rd. This project will replace the existing pavement section, add sidewalks, ADA sidewalk ramps, lighting, landscaping, and will improve the drainage for the road and Ora Mae Harn Park.

Budget: \$2,330,000

Status: In Design

5. Camino de Oeste Restoration

Description: Widening of the current Camino De Oeste roadway to 30 feet in width from Rain Cloud St to Moore Rd.

Budget: \$1,460,000

Status: In Design **Construction Timeline:** FY 2020

6. North Thornydale Road Widening

Description: Widening of the current Thornydale Road to 30 feet in width from Tangerine Crossing Dr to Moore Rd. This road will have 6 foot shoulders, a multi-use path, and landscape improvements.

Budget: \$1,460,000

Status: Planning

Timeline: Design, FY 2019; Construct, FY 2020

7. Shared Use Path, Cal Portland Extension

Description: Connecting the Shared Use Path across the Cal Portland property

Budget: \$1,590,000

Status: Feasibility Study

8. CAP Trailhead

Description: Design of the trailhead of the new CAP Canal trail connection in Marana

Budget: \$90,000

Status: Design

CONSTRUCTION

9. Twin Peaks/Continental Reserve Interconnect

Description: Construction of approximately 6,200 feet of 24-inch pipe between Hartman Vistas/Twin Peaks water service area and Continental Reserve water service areas.

Budget: \$1,736,910

Status: Design

10. Ina Road Improvements

Description: Pavement restoration on Ina Road from Camino de Oeste to the eastern Town limits, including ADA sidewalk ramp upgrades, sidewalk infill, and landscape improvements.

Budget: \$4,408,078

Status: Bid Advertisement **Start:** Sept. '18

11. Aerie Drive Improvements

Description: Pavement restoration and ADA upgrades on Aerie Drive.

Budget: \$855,000

Status: Bid Advertisement **Start:** Sept. '18

12. Adonis Sewer System

Description: Clean and rehabilitate the existing sanitary sewer conveyance system. Design and construct a new lift station and force main to convey flow from the existing Adonis neighborhood to the Town of Marana's conveyance system. Abandon the existing lift station and discontinue use of the existing lagoons.

Budget: \$1,480,000

Status: Design **Completion:** FY 2019

13. Picture Rocks Interconnect

Description: Design and construction of approximately 6,600 linear feet of 12" water main in the Picture Rocks Service Area.

Budget: \$1,260,000

Status: Design

14. Coachline Boulevard Reconstruction

Description: Pavement restoration on Coachline Blvd from Silverbell Rd north of Linda Vista Blvd to the intersection of Silverbell Rd and Continental Reserve Loop.

Budget: \$4,064,049

Status: Construction **Completion:** Nov. '18

15. Shared Use Path Phase III

Description: Construction of a 2.7 mile shared-use path running along the northeastern bank of the Santa Cruz River.

Budget: \$1,000,000

Status: Construction **Completion:** Nov. '18

16. Water Treatment Campuses

Description: Design and construction of advanced water treatment facilities to destroy or significantly reduce levels of 1,4-dioxane and perflourinated compounds in the Airline/Lambert and Picture Rocks systems.

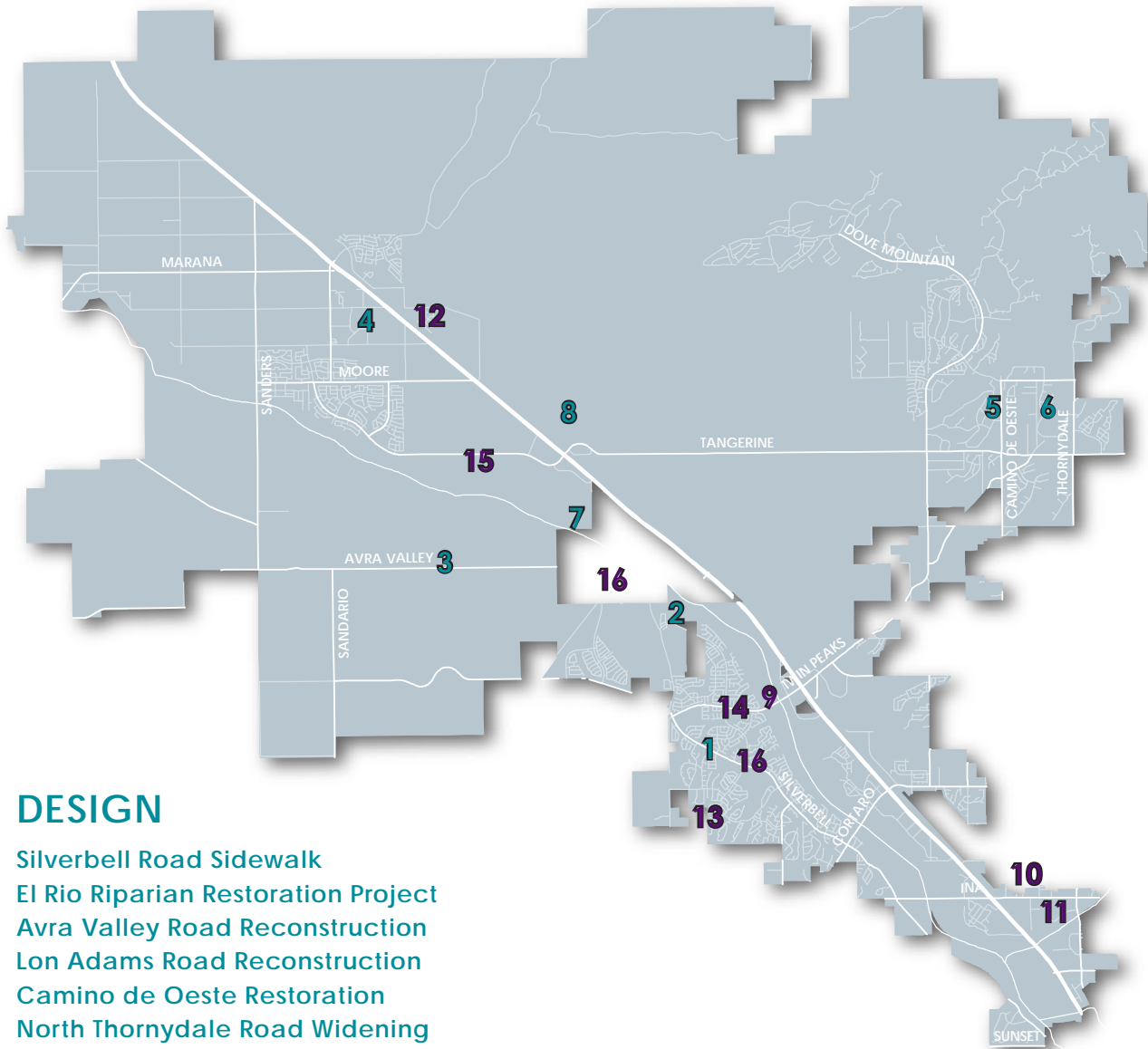
Budget: \$4.3-6.8m (Airline); \$5.7-8.2m (Picture Rocks)

Status: Design

BUILT ENVIRONMENT

CAPITAL DESIGN & CONSTRUCTION MAP

The map below indicates the location of capital improvement projects in the Town of Marana.



DESIGN

- 1. Silverbell Road Sidewalk
- 2. El Rio Riparian Restoration Project
- 3. Avra Valley Road Reconstruction
- 4. Lon Adams Road Reconstruction
- 5. Camino de Oeste Restoration
- 6. North Thornydale Road Widening
- 7. SUP, Cal Portland Extension
- 8. CAP Trailhead

CONSTRUCTION

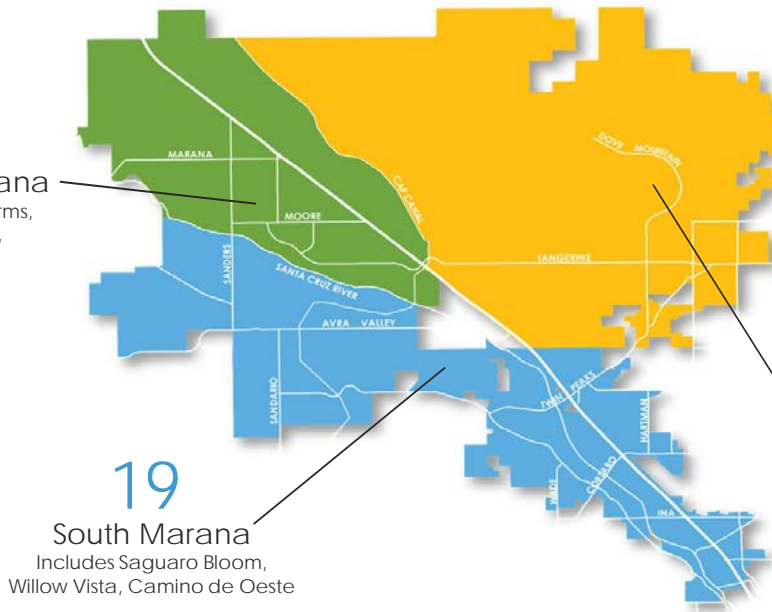
- 9. Twin Peaks/Continent Reserve Interconnect
- 10. Ina Road Improvements
- 11. Aerie Drive Improvements
- 12. Adonis Sewer System
- 13. Picture Rocks Interconnect
- 14. Coachline Blvd. Reconstruction
- 15. Shared Use Path III
- 16. Water Treatment Campuses

ADDITIONAL RESOURCES: [Online Projects Map](#) / [Public Notices](#) / [Public Hearing Search](#)

BUILT ENVIRONMENT

SINGLE FAMILY RESIDENTIAL PERMITS - BY REGION

17
 Northwest Marana
 Includes Gladden Farms,
 Fianchetto Farms,
 Farm Field Five



19
 South Marana
 Includes Saguaro Bloom,
 Willow Vista, Camino de Oeste

TOTAL PERMITS ISSUED

73 November 2018

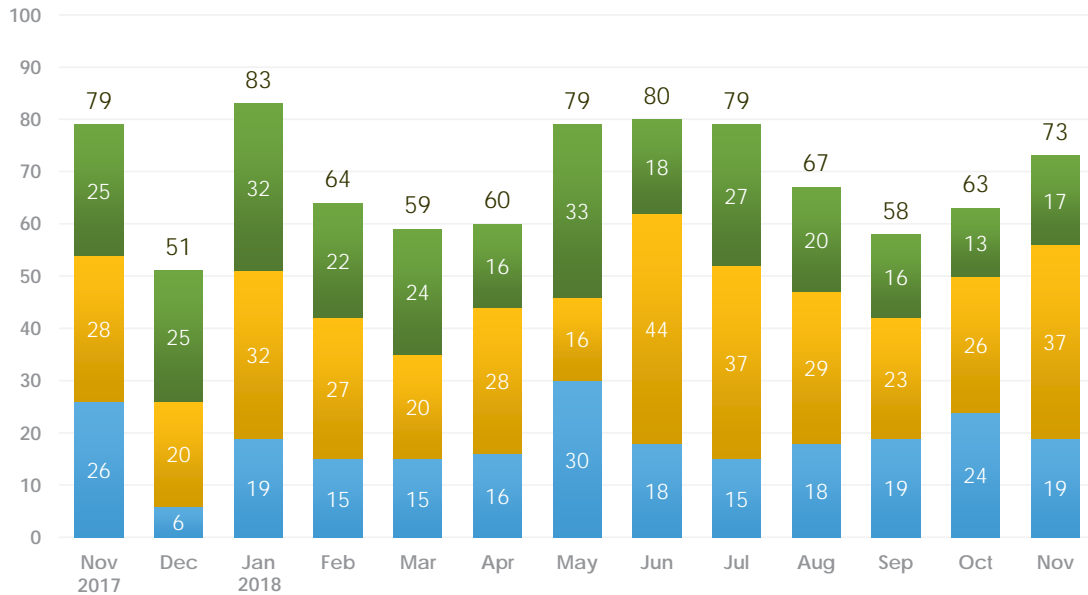
765 Calendar Year to Date

340 Fiscal Year to Date

The Town of Marana Fiscal Year runs from July 1 to June 30

37
 Northeast Marana
 Includes Dove Mountain,
 Tangerine Ridge

SINGLE FAMILY RESIDENTIAL PERMITS - MONTHLY TREND



COMMERCIAL/OTHER PERMITS



5
 New Buildings

1
 Tenant Improvement



18
 Pool/Spa Permits

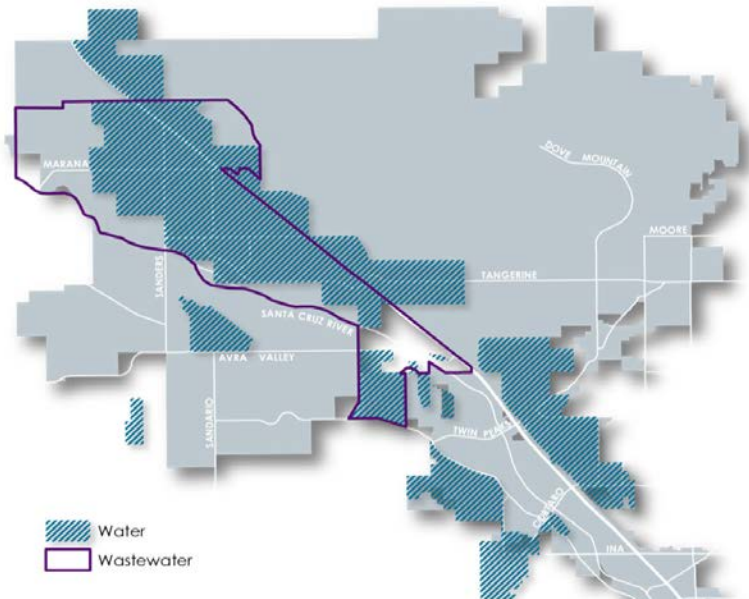


22
 Solar Permits

RESOURCE MANAGEMENT

WATER/WATER RECLAMATION

SERVICE AREAS*



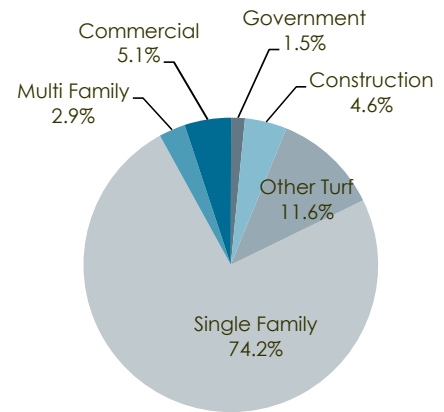
*This map is intended to be used for general reference only, showing only the 10 year planning area. For more specific information on Marana Water's water and wastewater service areas, please contact Marana Water.

NEW CONNECTIONS / NOV 2018

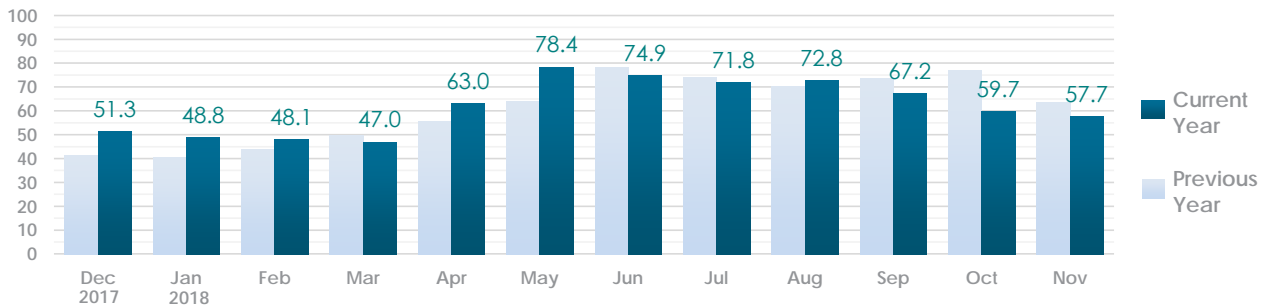
21 Water Meters Installed

35.5 Sewer EDUs Issued

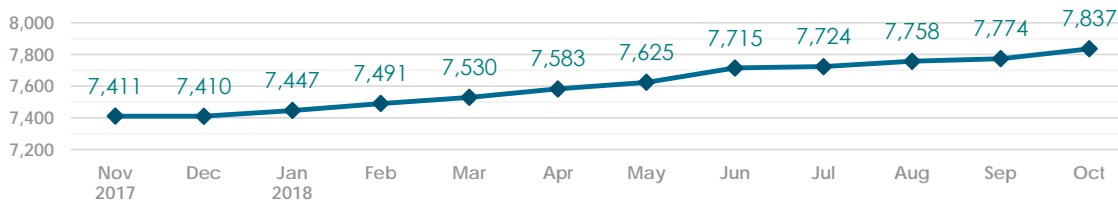
USAGE BY TYPE / NOV 2018



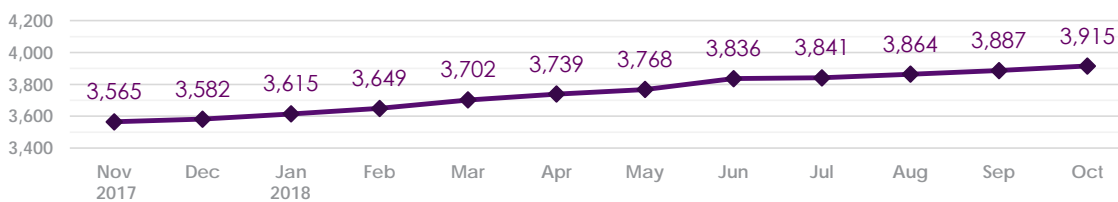
Millions of Gallons Billed Per Month



Water Customers



SEWER Customers



ECONOMIC VITALITY

NEW BUSINESSES:

The following filed for new business licenses in November.

NAME	BUSINESS TYPE	CITY OF ORIGIN	STATE OF ORIGIN
PCL CONSTRUCTION SERVICES INC	CONTRACTOR	EDINA	MN
VACASA ARIZONA LLC	HOME VAC. RENTLS	BOISE	ID
BLUE ENFORCEMENT SERVICES LLC	SERVICE	QUEEN CREEK	AZ
DESERT BLOOM DOULA LLC*	SERVICE	MARANA	AZ
BRIA DENTAL AT DOVE MOUNTAIN*	SERVICE	MARANA	AZ
OH SNAP LEATHER CO LLC	PEDDLER	TUCSON	AZ
M & R ELECTRICAL SERVICES LLC	CONTRACTOR	TUCSON	AZ
SALINAS GIRL LLC*	COMM. REAL ESTATE	TUCSON	AZ
BRAMCO LLC	CONTRACTOR	TUCSON	AZ
JIFFY LUBE #1601*	SERVICE	TUCSON	AZ
RECUERDOS - IRMA	PEDDLER	TUCSON	AZ
KEENER CLEAN*	SERVICE	MARANA	AZ
HARMON ELECTRIC	CONTRACTOR	PHOENIX	AZ
CASTILLO CREATIVE LLC*	SERVICE	MARANA	AZ
BRIGHTVIEW LANDSCAPE	CONTRACTOR	TUCSON	AZ
SHANNON'S HOMESTEAD*	RETAIL	MARANA	AZ
MURPHY'S BARBELL CLUB*	SERVICE	TUCSON	AZ
ACES-N-WELLNESS LLC*	PEDDLER	MARANA	AZ
SUMMIT COMPANIES	CONTRACTOR	TEMPE	AZ
SMOK'N BBQ LLC*	PEDDLER	TUCSON	AZ
THE MAGNOLIA BLOSSOM*	PEDDLER	MARANA	AZ
ALI VI FACEPAINTING & MAKEUP	PEDDLER	TUCSON	AZ
JEFFS ROCKS*	PEDDLER	TUCSON	AZ
ATC GROUP SERVICES LLC	SERVICE	TEMPE	AZ
HAMPTON INN & SUITES - MARANA*	HOTEL	MARANA	AZ
DUNKIN DONUTS*	RESTAURANT	TUCSON	AZ
A & S SONORAN GRILL	PEDDLER	SAHUARITA	AZ
AHLY MUELLER	PEDDLER	TUCSON	AZ
DESERT STAR AIR CONDITIONING	SERVICE	TUCSON	AZ
ELYSIAN BATH ELEMENTS*	PEDDLER	MARANA	AZ
EEGEE'S INC MOBILE	PEDDLER	TUCSON	AZ
NINJA BUILDERS LLC	CONTRACTOR	TUCSON	AZ
FACE PAINTING BY CLAUDIA*	PEDDLER	MARANA	AZ
TRU GEMS & MINERALS LLC	PEDDLER	CRIPPLE CREEK	CO
LEE AND MARIA SHAHINIAN TRUST*	COMM. REAL ESTATE	MARANA	AZ
APPAREL EFX LLC*	SERVICE	TUCSON	AZ
WIRELESS VISION LLC*	RETAIL	TUCSON	AZ
DESERT VISTA CONCRETE LLC	CONTRACTOR	AVONDALE	AZ

Indicates the business is physically located within the Town of Marana

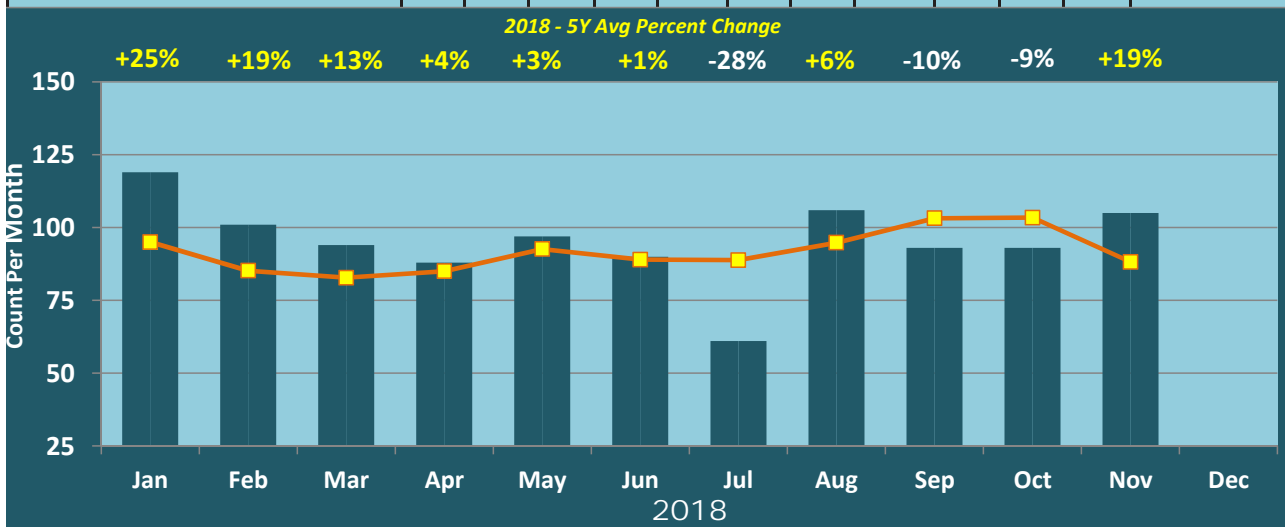
PEOPLE AND COMMUNITY

MARANA ANIMAL SERVICES Service Metrics – October 2018

Pet Licenses Issued:	289
Stray Pets:	39
Stray Pets Returned to Owner:	24
Licensing Revenue:	\$7,332.00
Program Donations:	\$222.00
Pet Adoptions:	5

PUBLIC SAFETY Crime Data – November 2018

Crime	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2018 Part 1 Crime Total	119	101	94	88	97	90	61	106	93	93	105	0	1,047
5Y (2012-2016) P1 Average	95	85	83	85	93	89	89	95	103	103	88		1,008
Homicide	0	0	0	0	0	0	0	0	0	0	0		0
Sexual Assault	1	1	0	0	1	0	1	0	2	1	0		7
Robbery	1	0	0	0	2	0	0	0	1	1	0		5
Aggravated Assault	3	3	3	0	3	2	3	4	2	0	1		24
Burglary	14	5	3	4	3	4	4	3	2	4	12		58
Larceny (exc. Shoplifting)	45	32	34	31	36	29	20	63	41	36	37		404
Larceny/Shoplifting	48	57	51	45	45	43	26	34	40	42	45		476
Motor Vehicle Theft	5	3	3	5	7	12	7	2	5	8	10		67
*Rec MV Theft	3	1	3	3	3	1	2	1	2	3	2		24
Arson	2	0	0	3	0	0	0	0	0	1	0		6



Data Source/Extraction Date: Spillman OBSV, 12/04/18. Data displayed reflect case counts. Crime counts may change pending quality control and reclassifications. Crime counts may differ from MPD Record's Unit counts provided to FBI based on Uniform Crime Reporting Scoring Criteria.

*Motor Vehicle Recoveries are not included in Part One Crime Total for FBI reporting.

Crime Analyst Janice Moser