COUNCIL EXECUTIVE REPORT JUNE / 2018



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INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during June 2018. The information is organized in sections based on the Town's General Plan:

LAND MANAGEMENT: How Marana plans to use the land and where the Town expects growth.

BUILT ENVIRONMENT: Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

PEOPLE AND COMMUNITY: Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

RESOURCE MANAGEMENT: Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

NATURAL SYSTEMS: Natural resources that we rely on to exist: land, air, water and biological systems.

COUNCILMEMBERS

Mayor Ed Honea Vice Mayor Jon Post Councilmember David Bowen Councilmember Patti Comerford Councilmember Herb Kai Councilmember John Officer Councilmember Roxanne Ziegler

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LAND MANAGEMENT

This list outlines Development Services projects in June. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

RESIDENTIAL

1. Potter Ranch Final Plat

Size: 9 lots / 100.5 acres Applicant: Urban Engineering Status: Waiting for final submittal Submittal 2

2. The Village at Barnett Final Plat

Size: 250 lots / 69.2 acres Applicant: RB Land Barnett Partners, LLC Status: Waiting for final submittal Submittal 2

3. Gladden Farms Blocks 40 & 41

Preliminary Plat Size: 120 lots / 23.9 acres Applicant: Rick Engineering Status: To Town Council Final Submittal

4. Saguaro Reserve at Dove Mountain Preliminary Plat

Size: 187 lots / 79 acres Applicant: DM Phase IV Investment, LLC Status: Approved; awaiting final plat submittal Submittal 2

5. Linda Vista Village Preliminary Block Plat Size: 263 residential lots + 7 blocks / 196 acres Applicant: Red Point Development Status: To Town Council 8/7 Submittal 3

6. Desert Oasis at Twin Peaks Final Plat

Size: 74 lots / 36.8 acres Applicant: AJS Oasis, LLC for Mattamy Homes Status: Waiting for 3rd submittal Submittal 2

7. Twin Peaks Vista Preliminary Plat

Size: 58 lots / 24 acres Applicant: Mattamy Homes Status: Waiting for 2nd submittal Submittal 1

8. The Estates at Camino de Manana Final Plat

Size: 5 lots / 6.59 acres Applicant: Dynamic Civil Designs LLC Status: Waiting for 2nd submittal Submittal 1

9. Silverbell Ridge Estates Final Block Plat
Size: 3 blocks / 56.4 acres
Applicant: Oracle Engineering
Status: Waiting for 3rd submittal
Submittal 2

10 Saguaro Bloom Block 8A Final Plat Size: 5 lots / 2.3 acres (revised area only) Applicant: Michael Baker Engineering Status: Waiting for final submittal Submittal 3

11. Lazy K Bar Ranch Preliminary Plat

Size: 178 lots / 138 acres Applicant: Pulte Homes Status: Waiting for final submittal Submittal 2

12. Gladden Farms Block 35 Final Plat

Size: 105 lots / 28.7 acres Applicant: Forest City Southwest Status: Waiting for 2nd submittal Submittal 1

13. Rancho Marana 154 Block 3 Preliminary Plat

Size: 128 lots / 24.0 acres Applicant: Meritage Homes Status: Waiting for 2nd submittal Submittal 1

14. Scenic Drive Annexation

Size: 30.59 acres Applicant: Scenic Drive Residents Status: In review Proposed Map

15. Tortolita Ridge Rezoning

Size: 30.59 acres Applicant: Scenic Drive Residents Status: In review Conceptual Site Plan

COMMERCIAL

16. Nature Med Facility Conditional Use Permit

Expansion of the existing 6,600 square foot medical marijuana facility Size: 17,000 square feet Applicant: John Feneck Status: Waiting for 2nd submittal Submittal 1

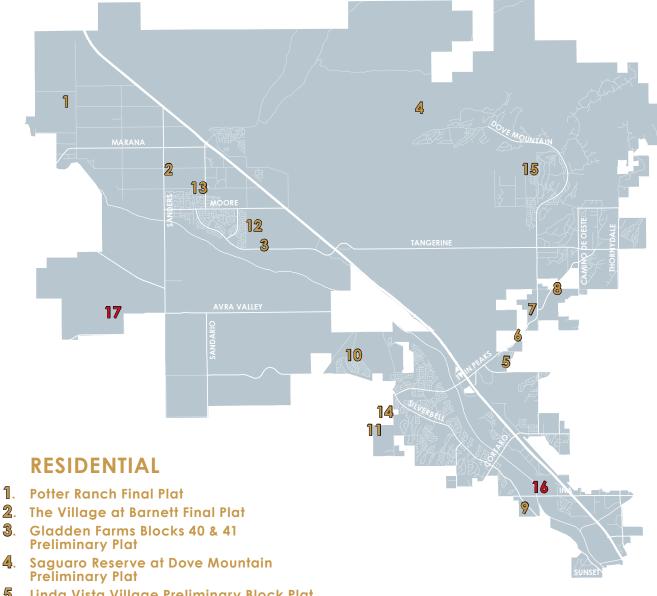
17. Avion Solar Development Plan

A 10 MW solar generating facility Size: 75.8 acres Applicant: Avion Solar, LLC Status: Conditionally approved Submittal 1

ADDITIONAL RESOURCES: Online Projects Map / Public Notices / Public Hearing Search

LAND MANAGEMENT

This map shows the locations of Development Services projects in June. Please refer to the previous page or the online projects map for more details.



- 5. Linda Vista Village Preliminary Block Plat
- 6. Desert Oasis at Twin Peaks Final Plat
- 7. Twin Peaks Vista Preliminary Plat
- The Estates at Camino de Manana **Final Plat**
- 9. Silverbell Ridge Estates Final Block Plat
- 10. Saguaro Bloom Block 8A Final Plat
- **11**. Lazy K Bar Ranch Preliminary Plat
- 12. Gladden Farms Block 35 Final Plat
- 13. Rancho Marana 154 Block 3 Prelim. Plat
- **14.** Scenic Drive Annexation
- 15. Tortolita Ridge Rezoning

COMMERCIAL

16. Nature Med Facility Conditional Use Permit **17**. Avion Solar Development Plan

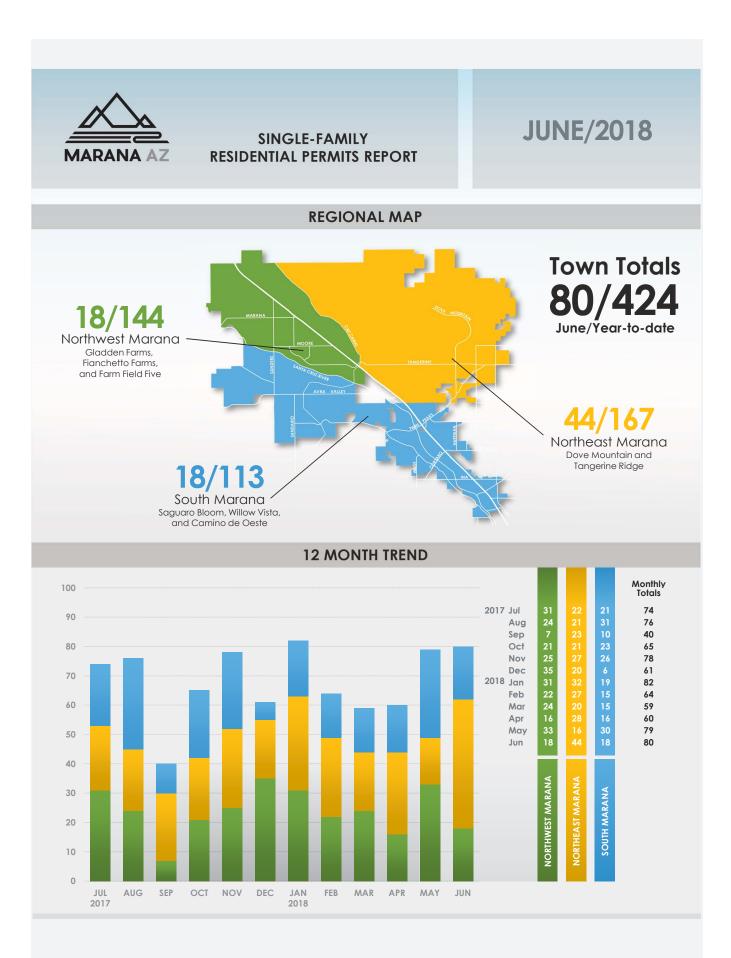
ADDITIONAL RESOURCES: Online Projects Map / Public Notices / Public Hearing Search

BUILT ENVIRONMENT

CIP CONSTRUCTION REPORT

The table tracks the process of major construction and design projects in the Town of Marana.

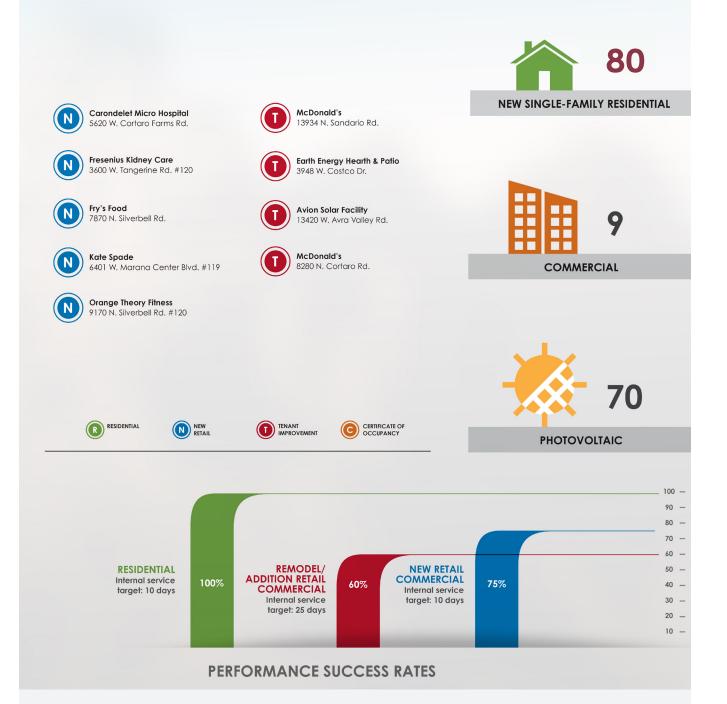
Projects in Design	Project Estimated Budget	Design Percent Complete	Apr May Jun July Aug Sept Oct Nov Dec Jan Feb Ma
NW Drainage Study	380,000	1%	Planning
El Rio Riparian Restoration Project	357,963	90%	Design - Construction is scheduled for Fiscal Year 2020
Avra Valley Rd Pavement Reconstruct	2,337,800	0%	Design FY2019 - Construction is scheduled for Fiscal Year 2020
Ina Rd Pavement Reconstruction	4,157,000	90%	Design - Construction is scheduled for Fiscal Year 2019
Aerie Drive Pavement Restoration	855,000	90%	Design - Construction is scheduled for Fiscal Year 2019
Coachline Blvd, Reconstruction	4,140,495	95%	Contr Public act Notification Construction
SUP Cal Portland	1,590,000	1%	Feasibility Study
Projects in Construction	Project Estimated Budget	Construction Percent Complete	Apr May Jun July Aug Sept Oct Nov Dec Jan Feb Ma
Marana Public Safety Facility	22,000,000	60%	Construction
McDuff Rd	450,000	5%	Contr act Construction
Starry Night Ln, Settlement Repair	170,000	5%	Adver Contr tise act Construction
Honea Heights Pocket Park	350,000	10%	Construction
Marana Road Realignment	2,310,000	70%	Construction
Marana Road Realignment - Roundabout	2,760,000	70%	Design Construction
2018 Pavement Preservation		50%	Notifi catio Construction
Splash Pad, Crossroads- Silverbell District Park	773,340	50%	Construction
Santa Cruz River Shared Use Path Phase III	1,000,000	0%	Advertise Construction
Tangerine Sky Community Park	4,013,000	70%	Construction
Tangerine Rd.: I-10 to La Canada Phase 1, (Construction)	58,000,000	90%	Construction- Completion: November 2018





PERMITS ISSUED

JUNE



ECONOMIC VITALITY

NEW BUSINESSES:

The following filed for new business licenses in June.

NAME	BUSINESS TYPE	CITY OF ORIGIN	STATE OF ORIGIN
ARGENT SOLAR ELECTRIC INC MARK'S ACE HARDWARE* DOVE MOUNTAIN CLEANING CO. LLC * J.E.M. ELECTRIC LLC DOULOS CONCRETE INC JAMES SAILER* MARY WHITE ATLANTIC CONSTRUCTION PAVEMENT RECYCLING SYSTEMS INC PALO VERDE ELECTRIC INC LEADING EDGE DEMOLITION & BAILEY'S KNIFE AND TOOL* MCCALEB DESIGN & KAISER CONSTRUCTION LLC ROSA BARRERA XANDER CONSTRUCTION LLC STONESCAPES DESIGN AND PHOENIX SOLAR SPECIALISTS LLC MISSION ONE TACTICAL* LEROY BRACE*	CONTRACTOR RETAIL SERVICE SERVICE CONTRACTOR MASSAGE MGR MASSAGE MGR CONTRACTOR SERVICE CONTRACTOR SERVICE CONTRACTOR CONTRACTOR CONTRACTOR PEDDLER CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR HOME ARMS RETAIL HOME VACATION	GOODYEAR TUCSON MARANA TUCSON TUCSON MARANA RED ROCK ORO VALLEY JURUPA VALLEY TUCSON TUCSON MARANA TUCSON PHOENIX TUCSON CAVE CREEK TUCSON TEMPE MARANA MARANA	AZ AZ AZ AZ AZ AZ AZ AZ AZ AZ AZ AZ AZ A
HALO'S HOUSEKEEPING* CHILE RELLENO MOBILE FOOD DURASERV CORP INNOVATION POOLS LLC WILDCAT HEATING AND COOLING BAY ALARM INTERIOR LOGIC HOLDINGS LLC APEX IMAGING SERVICES S.R. ELECTRIC INC BRITTNNY MARTINEZ VICTOR JIMENEZ KEVIN JESTER CAT RENOVATIONS LLC BLUE CROSS BLUE SHIELD ALICIA JOSE SNOWBIRD PASTIES LLC ECHOES IN ETERNITY LLC* WORKERS ASSISTANCE PROGRAM INC CCDWARE LTD* DESERT VIEW PAINTING INC SUNSET CUSTOM HOMES INC TRUE MECHANICAL LLC ASI FLEX-ASICOBRA GLOBAL SYSTEMS UNITED LLC NATIONAL CONTRACTORS INC	RENTALS SERVICE PEDDLER CONTRACTOR CONTRACTOR CONTRACTOR SERVICE CONTRACTOR CONTRACTOR CONTRACTOR PEDDLER PEDDLER PEDDLER PEDDLER PEDDLER PEDDLER PEDDLER PEDDLER SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE CONTRACTOR CONTRACTOR CONTRACTOR SERVICE CONTRACTOR CONTRACTOR	MARANA TUCSON TEMPE TUCSON TUCSON CONCORD PHOENIX POMONA PHOENIX TUCSON	AZ AZ AZ AZ AZ CA AZ CA AZ AZ AZ AZ AZ AZ AZ AZ AZ AZ AZ AZ AZ

Indicates the business is physically located within the Town of Marana

RESOURCE MANAGEMENT

WATER/WATER RECLAMATION

2017-2018 WATER & SEWER CUSTOMERS

DATE 2018 Jun 2018 Apr 2018 Mar 2018 Feb 2018 Jan 2017 Dec 2017 Nov 2017 Oct	WATER CUSTOMERS 7,583 7,530 7,491 7,447 7,410 7,410 7,411 7,364 7,301	SEWER CUSTOMERS 3,739 3,702 3,649 3,615 3,565 3,582 3,565 3,523 3,460
2017 Oct	7,301	3,460
2017 Sept	7,289	3,445
2017 Aug	7,244	3,396
2017 July	7,205	3,398

NEW CONNECTIONS

Sewer Cards Issued: 30

Sewer EDUs Issued: 32

Water Meters Installed: 53

MILLIONS OF GALLONS BILLED PER MONTH

