

MARANA, ARIZONA

YOUR TOWN

COUNCIL EXECUTIVE REPORT

June 2015



TOWN OF MARANA

maranaaz.com

INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during June 2015. The information is organized in sections based on the Town's General Plan:

LAND MANAGEMENT: How Marana plans to use the land and where the Town expects growth.

BUILT ENVIRONMENT: Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

PEOPLE AND COMMUNITY: Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

RESOURCE MANAGEMENT: Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

NATURAL SYSTEMS: Natural resources that we rely on to exist: land, air, water and biological systems.

COUNCILMEMBERS

Mayor Ed Honea

Vice Mayor Jon Post

Councilmember David Bowen

Councilmember Patti Comerford

Councilmember Herb Kai

Councilmember Carol McGorray

Councilmember Roxanne Ziegler

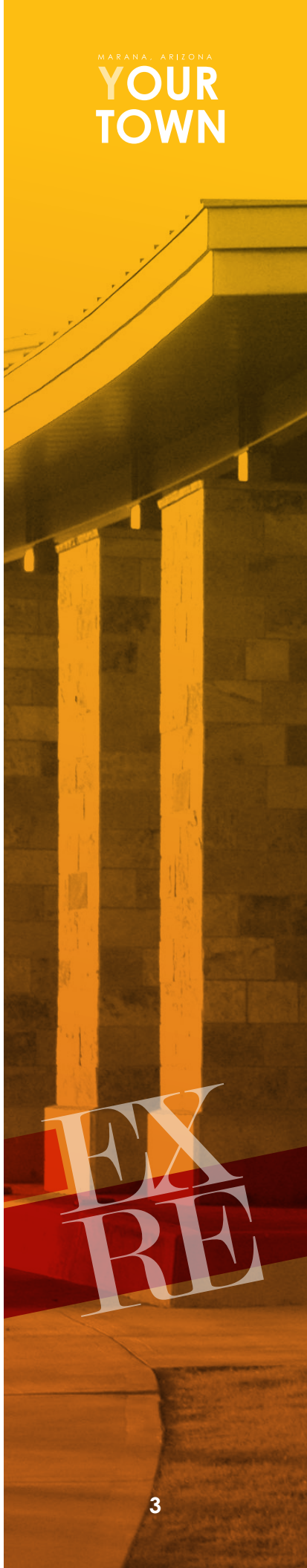


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LAND MANAGEMENT

This table outlines Development Services projects in June. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

PROJECT	DESCRIPTION	STATUS
Marana Main St Dental Development Plan	Property owner Dr. Michael Fair is proposing a 5,900SF dental office and retail space to be located on the southwest corner of the Marana Main Street development on Sandario Road.	2nd Submittal in review
Yoem Subdivision Preliminary Plat	A planned 25 lot re-subdivision of the existing 4.5 acre Pasqua Yaqui Tribe land at the northeast corner of Sandario Road and Barnett Road.	To Town Council 8/4
Tangerine Ridge Final Plat	Sharpe and Associates proposes the platting of a 116.7 acre subdivision w/ 197 lots and private streets located on the south side of Tangerine Rd. between Miggity Ln. and Twin Peaks Rd.	Waiting for 2nd submittal
Saguaro Bloom Block 4 Final Plat	Grayhawk Development is reconfiguring Block 4 of the Saguaro Bloom Subdivision by reducing the number of lots and increasing open space	To Town Council 8/4
Del Webb IV Preliminary Plat	Phase four of the Del Webb subdivision in Dove Mountain will plat an additional 68 lots on 26 acres on the south side of Dove Mountain Boulevard.	Waiting for 2nd submittal
Los Saguaros Final Plat	Situated within the Dove Mountain Gallery Golf Course, the final phase of this subdivision will create 106 lots on 44.4 acres.	To Town Council 8/4
Marana Technology Campus	As Phase 1 of the Marana Tech Campus 24 acre site, Doug Gratzler is proposing a 20,000 SF office/warehouse building on 5 acres.	Waiting for 2nd submittal
Preserve at Twin Peaks Preliminary Plat	Joel Abrams is developing a 100 acre subdivision with 195 lots and private streets on the east side of Twin Peak Road at Camino de Manana.	Waiting for 2nd submittal
Blue Agave at Dove Mtn Preliminary Plat	Cottonwood Properties is platting a 65.4 acre subdivision with 186 lots and private streets located at the end of Dove Mountain Blvd. on the southwest corner of the Specific Plan area.	Waiting for 3rd submittal
Twin Peaks Preliminary Plat	Mr. and Mrs. Richard Neter are developing a 24 acre subdivision with 58 lots and private streets on the west side of Twin Peaks Road at Camino de Manana.	Waiting for 2nd submittal
Saguaro Ranch Specific Plan Amendment	Northlight Trust proposes to create four residential areas to allow for up to 150 lots in the 507 acre area.	To Town Council 8/4
Linda Vista Villages at Cascada Specific Plan	Red Point Development proposes to rezone a portion of the Cascada Specific Plan area north of Linda Vista Rd., and land adjacent to Marana Center to create a 155 acre mixed-use development.	Waiting for 2nd submittal
DeAnza Preliminary Plat	Red Point Development proposes the residential platting of 131.6 acres located on the west side of Hartman Lane. North of the Hardy Wash, 14 custom home sites are planned. To the south of the wash, 251 homes sites are proposed with a new flood channel for protection.	Waiting for 2nd submittal
Willow Vista Preliminary Plat	Heater Investments Inc. is developing 30.6 acres for 69 residential lots near the southeast corner of Cortaro Farms Road and Sandy Desert Trail.	2nd submittal in review

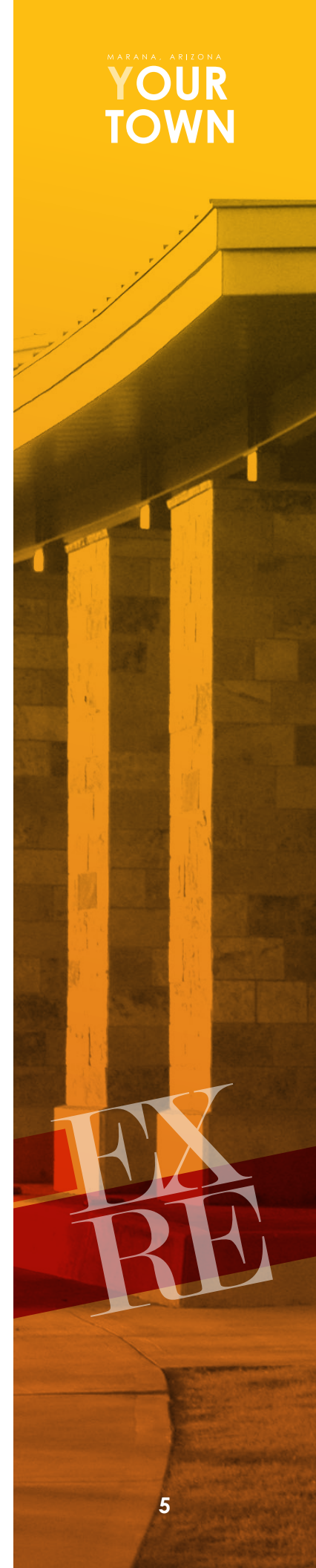
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BUILT ENVIRONMENT

CIP CONSTRUCTION REPORT

The table tracks the process of major construction and design projects in the Town of Marana.

Project Name	FY2016					
	July	Aug	Sept	Oct	Nov	Dec
Ina Rd and Bridge, Silverbell Rd To I-10	Design		Construct			
Luckett Road Extension	Monsoon Delay		Construct			
Tangerine Corridor Community Park	Real Property	Consultant Evaluation	Contract	Design		
Constructed Recharge for Effluent	Design			Schedule is Pending		
Ina Rd Right Turnbays onto Thornydale	Advertise	Contract	Construct			
Ina Rd Sidewalk (Thornydale/Meredith S.)	Advertise	Contract	Construct			
Marana Public Safety Facility	Design					
Tangerine/Downtown Sewer Convey - Phase 1	Design	Advertise	Contract	Construct		
Tangerine/Downtown Sewer Convey - Phase 2	Design, 90% complete					Advertise
Twin Peaks Rd Shared Use Path Access	Design 60% Plans			Advertise	Contract	Construct
2016 Pavement Preservation	Advertise		Contract	Construct		Weather Suspension
Heritage Park - Splash Pad	Construct					
Heritage Park - Farm Improvements	Construct					
Marana Main St. Roundabout Reconstruct	Construct					
Sandario Road Sidewalk / Path	Advertise	Contract	Construct			
Ora Mae Ham Park Parking Reconstruct	Schedule is Pending					
Camino Martin/ Jeremy Place Reconstruction	Design 90% complete			Advertise	Contract	Construct
Cracker Barrel Rd Pavement Restoration	Design 90% complete					Advertise
Santa Cruz River Shared Use Path Phase III	Real Property / waiting on the State of Arizona					
SUP EL Rio to Avra Valley Road	Design 90% complete					Advertise
Tangerine Rd.: I-10 to La Canada (CMAR)	Pre-Con CMAR					
Tangerine Rd.: I-10 to La Canada (Design)	Design - 90% Plans					
Tangerine Rd.: I-10 to La Canada (Construction)			Construct			
Thornydale Rd, Sag Ranch Restoration	Construct					
Continental Ranch 12A - 12B Restoration	Schedule is Pending					



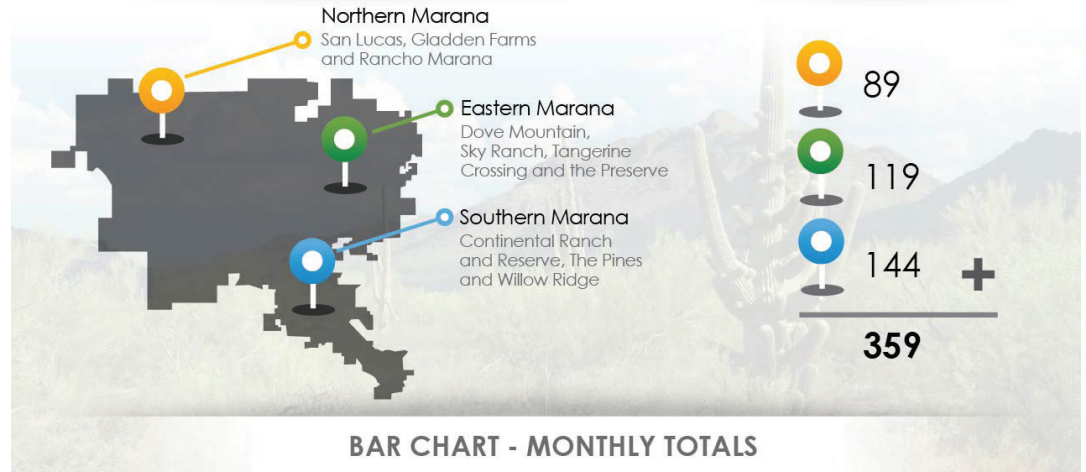
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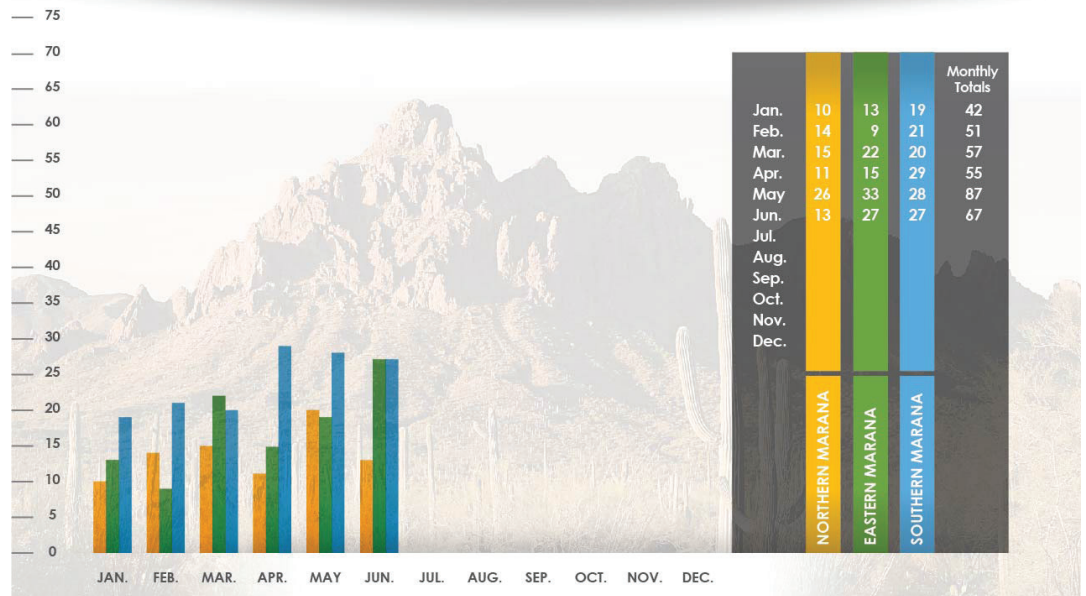
SINGLE-FAMILY RESIDENTIAL PERMITS REPORT

REGIONS

2015 TOTALS



BAR CHART - MONTHLY TOTALS



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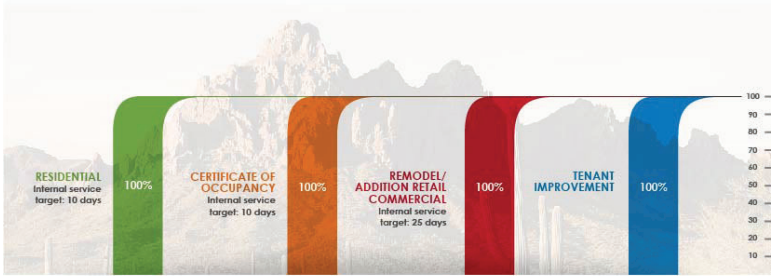
NEW SINGLE-FAMILY RESIDENTIAL



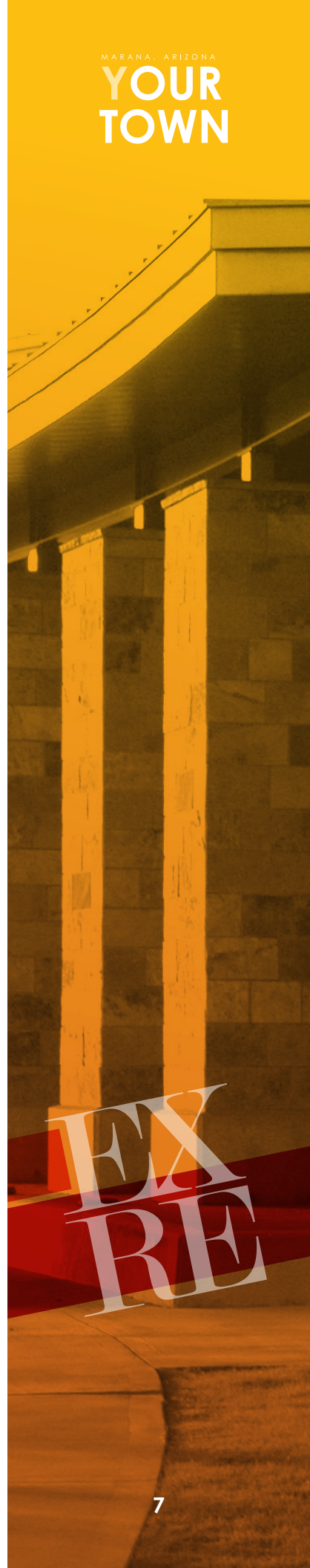
COMMERCIAL

- | | |
|--------------------------------------------------------------------------------------|--------------------------------------------------------------------|
| C Celebrity Tanning
8260 N Cortaro Rd #152 | C Giant Store #628
12030 N Dove Mountain Bl |
| C Childtime Learning Center
7090 N Thornydale Rd | C Los Betos
4299 W Ina Rd |
| C Sandario Discount Laundry
13865 N Sandario Rd | N Taco Bell
8084 N Cortaro Rd |
| C Savaya Coffee Market
12120 N Dove Mountain Bl #192 | T Wagstaff Carson
13455 N Lon Adams Rd |
| C American Family Insurance
12080 N Dove Mountain Bl #160 | T Nike Factory Store
6401 W Marana Center Bl #522 |
| C Sunset Interior & Design Studio
12120 N Dove Mountain Bl #192 | T Tommy Hilfiger
6401 W Marana Center Bl #225 |
| C Ontario Refrigeration
7620 N Hartman Ln #140 | T Calvin Klein
6401 W Marana Center Bl #101 |
| C Pallaton Brazilian Jiu Jitsu
4145 W Ina Rd #121 | T Fast Med Urgent Care
7850 N Silverbell Rd #132 |
| C Carl's JR/Green Burrito
3790 W Ina Rd | |

N NEW RETAIL **T** TENANT IMPROVEMENT **C** CERTIFICATE OF OCCUPANCY



PERFORMANCE SUCCESS RATES



PEOPLE AND COMMUNITY

PUBLIC SERVICES AND SAFETY

My Marana App – June 2015

Citizens can alert the Town of issues throughout the community by accessing My Marana App, a free service that downloads to any smart phone. The application uses the phone's GPS feature to accurately identify the location of concern and allows Town employees to update citizens on the status of their issue.

DATE CREATED	DATE UPDATED	REQUEST TYPE	DESCRIPTION	STATUS
6/2/2015	6/5/2015	Other	Sidewalk is buckling.	In Process
6/7/2015	6/8/2015	Illegal Parking	Truck is blocking fire hydrant.	Referred to dept.
6/10/2015	6/10/2015	Illegal Parking	Illegally parked vehicles at N. Mountain Stone Pine Way/N. Douglas Fir Dr. make it difficult to see around corner.	Closed
6/14/2015	6/30/2015	Illegal Parking	Car parked in front of fire hydrant.	Closed
6/22/2015	6/30/2015	Traffic Concern	Concern about speed of cars coming over Rattlesnake Pass. Wants double yellow line, no passing area, and increased police presence.	Closed
6/24/2015	6/30/2015	Illegal Parking	Car parked in front of fire hydrant.	In Process
6/26/2015	6/30/2015	Sidewalk broken/ trip hazard	Sidewalk buckling.	Closed
6/28/2015	6/29/2015	Sidewalk broken/ trip hazard	Possible sinkhole on N. Mountain Stone Pine Way.	In Process
6/29/2015	6/30/2015	Other	Bridges need brick repairs done on N. Pima Reserve Rd.	Referred to dept.
6/30/2015	6/30/2015	Traffic Concern	Excessive volume and speeding vehicles	Referred to dept.

My Marana Upgrade

Features have been added to the My Marana mobile app. Residents can check on news publications, social media, pay their water bills, search job postings, and review maps.

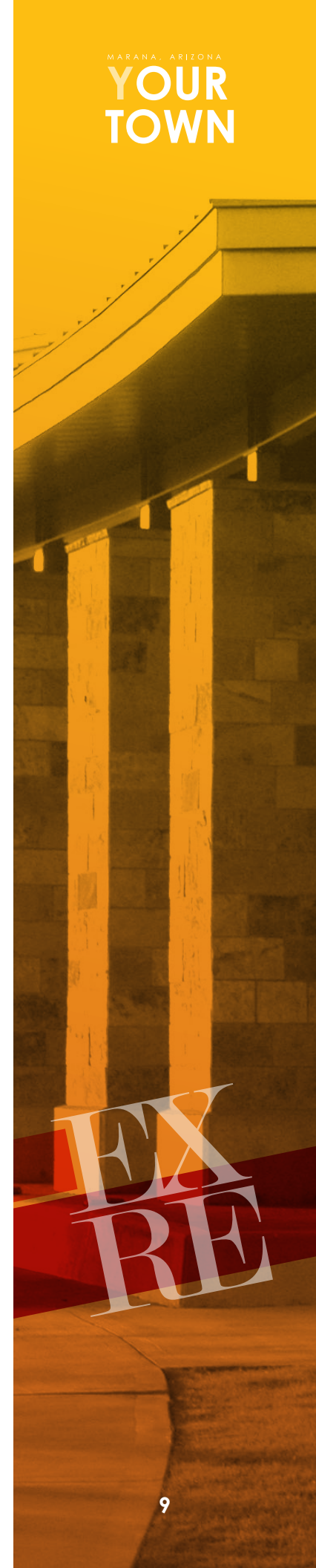
ECONOMIC VITALITY

BUSINESS LICENSES:

The following filed business licenses in June*.

Name	Business Type	City of Origin	State of Origin
KOUNTRY KITCHEN KETTLE KORN	10 DAY SHORT TERM	RIO RICO	AZ
GIGI'S MEXICAN	10 DAY SHORT TERM	VAIL	AZ
UNTOUCHABLES HEATING & COOLING	CONTRACTOR	TUCSON	AZ
ALEXANDER BUILDING CO. INC.	CONTRACTOR	SCOTTSDALE	AZ
EPIC METAL LLC	CONTRACTOR	MARANA	AZ
ECO 360 SOLUTIONS	CONTRACTOR	GLENDALE	AZ
BACKYARD POOL PLASTERING	CONTRACTOR	TUCSON	AZ
RYCO PLUMBING LLC	CONTRACTOR	MESA	AZ
STONER ELECTRIC INC	CONTRACTOR	MILWAUKIE	OR
RED HAWK FIRE & SECURITY LLC	CONTRACTOR	TEMPE	AZ
JET PROJECT MANAGEMENT INC	CONTRACTOR	SCOTTSDALE	AZ
ONTARIO REFRIGERATION	CONTRACTOR	MARANA	AZ
PLAN B INSTALLATIONS LLC	CONTRACTOR	ORO VALLEY	AZ
INNOVATIVE INSTALLATIONS	CONTRACTOR	CHANDLER	AZ
SIGNS PLUS	CONTRACTOR	PRESCOTT VALLEY	AZ
HORIZON RETAIL CONSTRUCTION	CONTRACTOR	STURTEVANT	WI
BIG BEAR GARAGE DOOR SERVICES	CONTRACTOR	TUCSON	AZ
AAA PLUMBING & GAS	CONTRACTOR	TUCSON	AZ
TCH PLUMBING LLC	CONTRACTOR	GILBERT	AZ
PORTER BORS INC	CONTRACTOR	GILBERT	AZ
PREFERRED GLOBAL INC	CONTRACTOR	NOBLESVILLE	IN
MARKHAM CONTRACTING CO	CONTRACTOR	PHOENIX	AZ
COMMERCIAL CONTRACTORS	CONTRACTOR	GRAND HAVEN	MI
ALICAT SCIENTIFIC INC	MANUFACTURER	TUCSON	AZ
ACADIENNE	PEDDLER	TUCSON	AZ
VALLEE GIRL FARM	PEDDLER	TUCSON	AZ
STETSON PENTICO	PEDDLER	OREM	UT
JEREMIAH MILLER	PEDDLER	OREM	UT
KAMUELA KUPIHEA	PEDDLER	OREM	UT
AUSTEN GILLELAND	PEDDLER	OREM	UT
SEBASTIEN SAVILLE	PEDDLER	OREM	UT
HANNAH TRAHAN	PEDDLER	OREM	UT
MACKELL GROVES	PEDDLER	OREM	UT
JAY FULLER	PEDDLER	OREM	UT
MICHAEL BOHNET	PEDDLER	OREM	UT
CODY COYOTE KETTLE CORN	PEDDLER	TUCSON	AZ
CRUSH	PEDDLER	TUCSON	AZ
PREST LLC	PEDDLER	TUCSON	AZ
FIREHOUSE PORTABLE BUILDINGS	PEDDLER	MARANA	AZ
CLEAN COMEDY TRUST	RECREATION	MARANA	AZ
EL MOLINITOS	RESTAURANT	TUCSON	AZ
FLIGHTLINE GRILL AND CATERING	RESTAURANT	MARANA	AZ
JACKIE'S FOOD COURT	RESTAURANT	TUCSON	AZ
LOS BETOS INA ROAD LLC	RESTAURANT	TUCSON	AZ
CARLS JR 7520	RESTAURANT	TUCSON	AZ
STANDARD RESTAURANT SUPPLY	RETAIL	LAS VEGAS	NV
HELEN PAPPAS ENTERPRISES LLC	RETAIL	MARANA	AZ
CELEBRITY TANNING	RETAIL	TUCSON	AZ
TITAN POWER INC	RETAIL	CHANDLER	AZ

*Complete list available through Finance Department

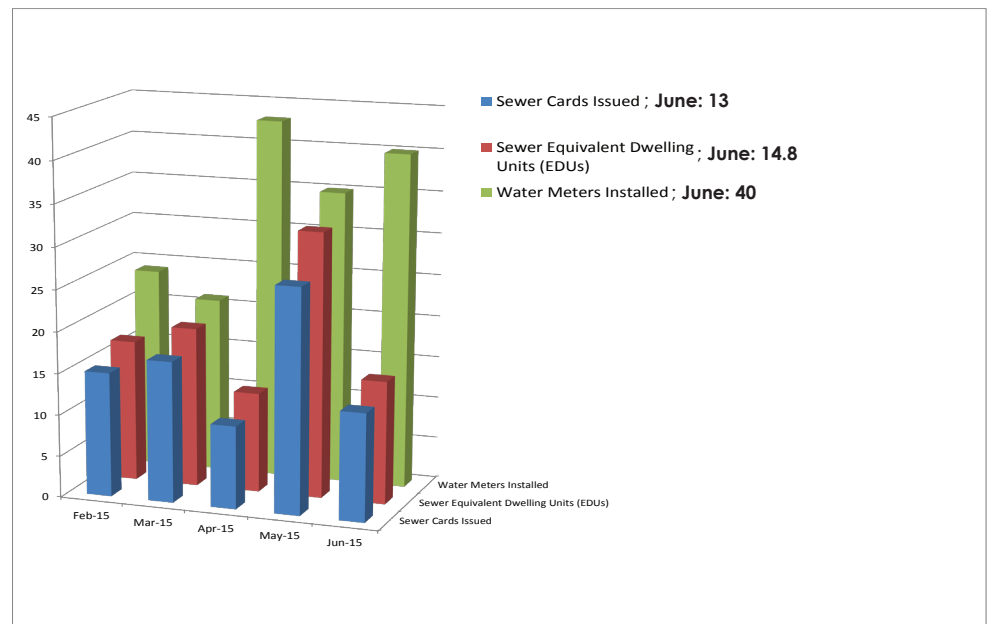


RESOURCE MANAGEMENT

WATER

New Connections:

The chart below shows the number of water meters installed, sewer cards issued, and sewer equivalent dwelling units for the given month. A sewer card is issued during the building permit process for projects that are within the Town's service area, allowing the project to connect to the system. The impact fees associated with these cards are based on meter size, 5/8", 3/4", 1", etc. The impact fees that went into effect on August 1, 2014 allow the Utilities Department to better track the revenue and capacity related to sewer cards issued through Equivalent Dwelling Units (EDUs). A 5/8" meter is the standard and has a value of 1 EDU, each larger meter size is then based off of this 1 EDU. The red bar shows the sewer EDUs for the cards issued during that month. The EDU measurement more accurately reflects the revenues collected and the capacity at the Marana Wastewater Treatment Facility.

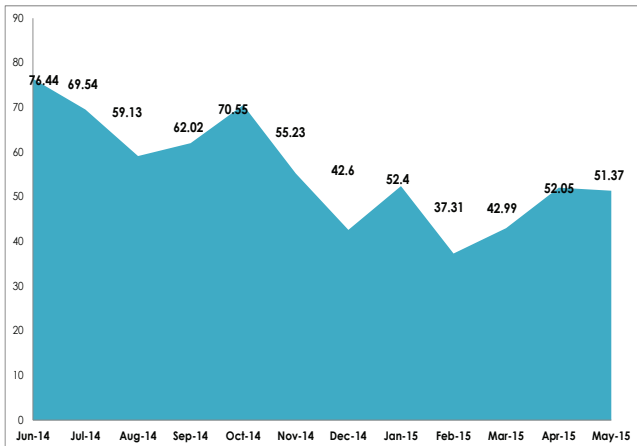


WATER

SERVICE PROVISION

The following two figures give a picture of the status of the Water Department each month. This data will always be shown through the previous month due to data processing times. The graph on the left shows the gallons that the department has billed for that month. This is shown in millions of gallons per month, and reflects what the department is intending to collect for water commodity revenue. This information allows the department to track the water produced vs. the water for which the department is compensated.

MILLIONS OF GALLONS BILLED PER MONTH



2014-2015 WATER & SEWER CUSTOMERS

DATE	WATER CUSTOMERS	SEWER CUSTOMERS
2014 May	6,124	2,276
2014 Jun	6,153	2,291
2014 Jul	6,161	2,297
2014 Aug	6,192	2,317
2014 Sept	6,186	2,308
2014 Oct	6,182	2,307
2014 Nov	6,219	2,344
2014 Dec	6,219	2,356
2015 Jan	6,205	2,364
2015 Feb	6,237	2,382
2015 Mar	6,267	2,398
2015 Apr	6,292	2,445
2015 May	6,364	2,469

The chart on the right shows the number of customers billed each month. These numbers fluctuate month to month for a few reasons; new meter connections from new homes, customers moving in and opening accounts, and customers moving out and closing accounts. These two figures, coupled with the data from the water and sewer meter connections chart, give an overall, high-level, snapshot of the status of the department.

