COUNCIL EXECUTIVE REPORT

JULY / 2019



MaranaAZ.gov/Council-Reports

INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during July 2019. The information is organized in sections based on the Town's General Plan:

LAND MANAGEMENT: How Marana plans to use the land and where the Town expects growth.

BUILT ENVIRONMENT: Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

RESOURCE MANAGEMENT: Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

PEOPLE AND COMMUNITY: Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

COUNCILMEMBERS

Mayor Ed Honea
Vice Mayor Jon Post
Councilmember David Bowen
Councilmember Patti Comerford
Councilmember Herb Kai
Councilmember John Officer
Councilmember Roxanne Ziegler

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LAND MANAGEMENT

This list outlines Development Services projects in July. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

RESIDENTIAL

1. Tangerine Ridge Final Plat

Size: 3 lots

Applicant: Baker and Associates Status: Pending Council approval

Final Submittal

2. The Preserve at Twin Peaks Final Plat

Size: 190 lots / 100 acres

Applicant: Lennar Arizona Construction

Status: 1st submittal in review

Submittal 1

3. Saguaro Bloom Block 2 Replat Size: 170 lots / 55 acres

Applicant: EPS Group

Status: Waiting for 2nd submittal

Submittal 1

4. Gladden Farms II Block 30 Final Plat

Size: 136 lots / 44 acres Applicant: Rick Engineering Status: 1st submittal in review

Submittal 1

5. Twin Peaks Vista Preliminary Plat

Size: 58 lots / 24 acres **Applicant**: Mattamy Homes Status: Waiting for 2nd submittal

Submittal 1

6. Gladden Farms Blocks 36 & 40 Final Plat

Size: 175 lots / 34.3 acres **Applicant: Rick Engineering** Status: 2nd submittal in review

Submittal 2

7. SC Ranch Prelim. Plat

Size: 52 lots / 10.8 acres Applicant: MGS Land, LLC Status: Waiting for 2nd submittal

Submittal 1

8. Saguaro Bloom Block 7A Final Plat Size: 202 lots / 121.1 acres

Applicant: DR Horton

Status: 2nd submittal in review

Submittal 2

9. Del Webb at Dove Mountain IX Final Plat

Size: 30 lots / 8.2 acres

Applicant: Pulte Home Corporation **Status:** Pending Council approval

Final Submittal

10. Linda Vista Village Final Plat

Size: 263 lots & 7 Blocks / 196 acres **Applicant**: Red Point Development Status: Waiting for 2nd submittal Submittal 1

11. Saguaro Reserve I at Dove Mountain Final Plat

Size: 208 lots / 79 acres

Applicant: DM Phase IV Investment, LLC **Status:** Waiting for final submittal

12. Twin Peaks and Lambert Lane Preliminary Plat

Size: 59 lots / 34.2 acres **Applicant**: Meritage Homes Status: Waiting for 3rd submittal

Submittal 2

COMMERCIAL NEW BUILD

13. Marana Main Street Re-plat Lots 6-8

A re-subdivision of Marana Main Street Final Plat,

to amend lots 6, 7 and 8.

Applicant: Bruce Call Architecture Status: 1st submittal in review

Submittal 1

14. The Church of Latter-Day Saints

Construction of a new church located in

Continental Ranch subdivision on the NE corner of

Coachline Blvd and Idle Wild Dr. **Applicant**: Bruce Call Architecture Status: 1st submittal in review

Submittal 1

15. Jack in the Box at Sandario Rd

Development plan for a new resturant and drive-

thru on a .6 acre site.

Applicant: Baker and Associates Status: Waiting for 2nd submittal

Submittal 1

16. Jack in the Box at Ina Rd

Development plan for a new 2,994 square foot

restaurant with drive-thru. **Applicant**: Baker and Associates Status: Waiting for 2nd submittal Submittal 1

17. Mountain View Tours

A development plan package for Mountain View Tours to improve 6.6 acres. The facility is planned to include administrative offices, a mechanical

shop and bus bays.

Applicant: Mountain View Tours Status: Waiting for 2nd submittal

Submittal 1

18. Ray Ready Mix

Development plan for a 5.5 acre site with 3 buildings and material bins.

Applicant: JAS Engineering Status: Waiting for 2nd submittal

Submittal 1

19. Alicat Scientific Expansion

Development plan for a 11,407 square foot expansion of an existing facility.

Applicant: Design Results, LLC Status: Waiting for 3rd submittal

Submittal 2

20. QuikTrip Revised Siteplan

Development plan for a 10.38 acres convenience

store and gas station.

Applicant: QuikTrip Corporation Status: Waiting for 2nd submittal

<u>Submittal 1 - Revision</u>

ADDITIONAL RESOURCES: Online Projects Map / Public Notices / Public Hearing Search

LAND MANAGEMENT

This list outlines Development Services projects in July. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

21. Golden Leaf Expansion

Expansion of an existing site to construction of 2 new buildings for a total of 13,060 square ft.

Applicant: Design Results, LLC **Status:** Waiting for 2nd submittal

Submittal 1

COMMERCIAL REMODEL

22. Verizon Cortaro

Proposed interior remodel to the 2365 square foot Verizon store located at the corner of N Cortaro Road and W Arizona Pavilions Drive.

Applicant: Paolo Walls

Status: Waiting for 2nd submittal

23. Spice Garden

A tenant improvement for a new commercial space, located on W Arizona Pavilions Drive near the existing Boston's Restaurant.

Applicant: VVC Design Architect **Status:** 1st submittal in review

24. Serial Grillers

A tenant improvement for a new restaurant commercial space, located on Cortaro Farms Rd between Interstate 10 and Cerius Sta. in Cortaro Ranch

Applicant: Chauncey Meyer Architect

Status: 1st submittal in review

25. Safelite

Interior remodel to the existing office/waiting space for Safelite Auto Glass located on W Ina

Road just east of Meredith Blvd. **Applicant:** Safelite Auto Glass **Status:** Waiting for 2nd submittal

26. Marana Municipal Complex

Interior renovations to Building B including improvements to relocate Water and Parks and Recreation services

Applicant: Emc2 Architects

Status: Plan review approved, pending administrative items for issuance

27. Precious Metals Refinery

Tenant improvements to an existing vacant space in Tangerine Crossing Commercial Center.

Applicant: Merchant Design Group

Status: Issued July 2019

28. Catalina Brewing

Exterior patio extension of 370 square ft for

additional seating. **Applicant:** Steve Bohn **Status:** Issued July 2019

29. Lasertel Interior Improvement

Tenant improvement to add an industrial clean

Applicant: Storage Equipment Systems, Inc.

Status: Waiting for 2nd submittal

30. Improvement to Vacant Commercial Space

Improvements to an existing 2,400 square ft shell space.

Applicant: Bramic Design Group

Status: Issued July 2019

31. ATI Physical Therapy

Tenant improvement for a vacant 2,200 square ft.

commercial space.

Applicant: Kolbrook Design Inc.

Status: Plan review approved, pending administrative items for issuance

32. Jimmy's Pita and Poke Bowl

Kitchen Expansion for an existing 1,300 square ft

restaurant.

Applicant: John Kranis Design Build **Status:** 2nd submittal in review

33. Fry's

Interior Remodel of an existing 66,765 square foot

building.

Applicant: Metro Architecture

Status: Plan review approved, pending administrative items for issuance

34. Core Ministries

Improvements to an existing vacant tenant space.

Applicant: Rhonda Rawson Status: Waiting for 2nd submittal

LAND USE

35. Marana Main Street Specific Plan Amendment

Size: 28 acres

Applicant: Bruce Call Architecture Status: 1st Submittal in review

Conceptual Site Plan

36. Jack in the Box Sandario Drive-thru

Size: 0.6 acres

Applicant: Baker and Associates

Status: Approved by Planning Commission July

2019

Proposed Map

37. Silverbell Gateway Specific Plan Amendment

Size: 92 acres

Applicant: Lazarus, Silvyn and Bangs, PC

Status: Waiting for 2nd Submittal

Conceptual Site Plan

38. Uptown

Size: 205 acres

Applicant: Lazarus, Silvyn and Bangs, PC

Status: Waiting for 2nd Submittal

Conceptual Site Plan

39. Scenic Drive Annexation

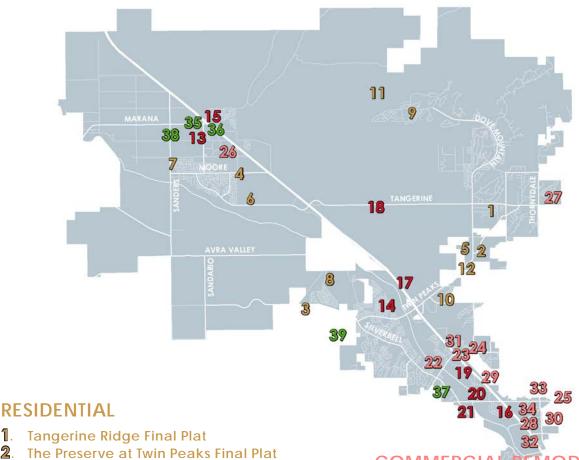
Size: 30.59 acres

Applicant: Craig LeCroy

Status: In review Proposed Map

LAND MANAGEMENT

This map shows the locations of Development Services projects in July. Please refer to the previous page or the online projects map for more details.



RESIDENTIAL

- 1. Tangerine Ridge Final Plat
- 3. Saguaro Bloom Block 2 Replat
- 4. Gladden Farms II Block 30 Final Plat
- 5. Twin Peaks Vista Preliminary Plat
- 6. Gladden Farms Blocks 36 & 40 Final Plat
- **7**. SC Ranch Preliminary Plat
- 8. Saguaro Bloom Block 7A Final Plat
- Del Webb at Dove Mountain IX Final Plat
- 10. Linda Vista Village Final Plat
- **11**. Saguaro Reserve I at Dove Mountain Final Plat
- **12**. Twin Peaks and Lambert Preliminary Plat

COMMERCIAL NEW BUILD

- 13. Marana Main Street Re-plat Lots 6-8
- 14. The Church of Latter-Day Saints
- 15. Jack in the Box Sandario Rd
- **16.** Jack in the Box Ina Rd
- **17**. Moutain View Tours
- 18. Ray Ready Mix
- 19. Alicat Scientific Expansion
- **20**. QuikTrip Revised Siteplan
- 21. Golden Leaf Expansion

COMMERCIAL REMODEL

- **22**. Verizon Cortaro
- 23. Spice Garden
- 24. Serial Grillers
- **25**. Safelite
- **26.** Marana Municipal Complex Renovations
- **27**. Precious Metals Refinery
- **28**. Catalina Brewing Patio Extension
- 29. Lasertel Interior Improvement
- **30**. Improvement to Vacant Commercial Space
- **31**. ATI Physical Therapy
- **32**. Jimmy's Pita & Poke Bowl Expansion
- 33. Fry's Interior Remodel
- 34. Core Ministries

LAND USE

- **35**. Marana Main Street Specific Plan Amendment
- **36**. Jack in the Box Sandario Drive-thru
- **37**. Silverbell Gateway Specific Plan Amend
- **38**. Uptown Specifiec Plan Amendment
- **39**. Scenic Drive Annexation

ADDITIONAL RESOURCES: Online Projects Map / Public Notices / Public Hearing Search

BUILT ENVIRONMENT

CAPITAL DESIGN & CONSTRUCTION REPORT

The table tracks the process of major construction and design projects in the Town of Marana. Visit the Current & Proposed Projects Map for a comprehensive list.

DESIGN

1. Honea Heights Park

Description: Design and construction of advanced water treatment facilities to destroy or significantly reduce levels of 1,4-dioxane and perflourinated compounds in the Airline/Lambert and Picture Rocks systems.

Budget: \$4.3-6.8m (Airline); \$5.7-8.2m (Picture

Rocks) Status: Design

2. Court Jury Assembly Room

Description: Addition of jury assembly room

Budget: TBD Status: In Design

3. Avra Valley Road Reconstruction

Description: Reconstruction of Avra Valley Road from Sanders Road to the western Town limits.

Budget: \$2,337,800

Status: In Design Construction Timeline: FY 2020

4. Lon Adams Road Reconstruction

Description: Reconstruction of Lon Adams Rd from Grier Rd to Barnett Rd. This project will replace the existing pavement section, add sidewalks, ADA sidewalk ramps, lighting, landscaping, and will improve the drainage for the road and Ora Mae Harn Park

Budget: \$2,330,000 Status: In Design

5. Camino de Oeste Restoration

Description: Widening of the current Camino De Oeste roadway to 30 feet in width from Rain Cloud St to Moore Rd.

Budget: \$1,460,000

Status: In Design Construction Timeline: FY 2020

6. Water Treatment Campuses

Description: Design and construction of advanced water treatment facilities to destroy or significantly reduce levels of 1,4-dioxane and perflourinated compounds in the Airline/Lambert and Picture Rocks systems.

Budget: \$4.3-6.8m (Airline); \$5.7-8.2m (Picture

Rocks)

Status: Design

7. Shared Use Path, Cal Portland Extension **Description**: Connecting the Shared Use Path

across the Cal Portland property

Budget: \$1,590,000 Status: Feasibility Study

8. CAP Trailhead

Description: Design of the trailhead of the new CAP Canal trail connection in Marana

Budget: \$90,000 Status: Design

9. Twin Peaks/Continental Reserve Interconnect

Description: Construction of 24-inch pipe between Hartman Vistas/Twin Peaks water service area and Continental Reserve water service areas.

Budget: \$1,736,910 Status: Design

10. Picture Rocks Interconnect

Description: Design and construction of

approximately 6,600 linear feet of 12" water main

in the Picture Rocks Service Area.

Budget: \$1,260,000 Status: Design

11. Continental Ranch 36-38, 40 Reconstruction

Description: Reconstruction of roadways in

Continental Ranch Blocks 36-38 & 40

Budget: \$1,200,000 Status: Planning

12. Tortolita Road Sidewalks

Description: Sidewalks infill along Tortolita Rd between Dove Mountain Fire Station and Bajada

Budget: \$250,000

Build Year: FY 2020

CONSTRUCTION

13. El Rio Riparian Restoration Project

Description: Initial phase of improvements to the El

Rio site

Budget: \$494,000

14. Adonis Sewer System

Description: Clean and rehabilitate the existing sanitary sewer conveyance system. Design and construct a new lift station and force main to convey flow from the existing Adonis neighborhood to the Town of Marana's conveyance system.

Budget: \$1,480,000

Status: In Progress Completion: FY 2019

15. Court Security Enhancements

Description: Construction of State-mandated security enhancements to Courts building

Budget: \$288,000 Status: Construction

16. Northwest Recharge, Recovery, and Delivery

Description: Construction of approximately 10 miles of transmission main, booster stations and a

storage reservoir. Budget: \$6,500,000 Status: Construction

17. Silverbell Road Sidewalk

Description: Construction of new sidewalk on Silverbell from Twin Peaks to Coachline

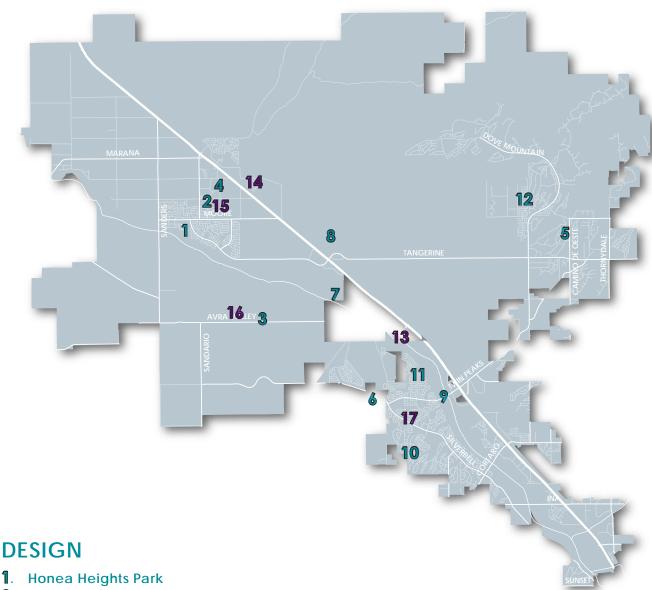
Budget: \$310,000

Status: Construction

BUILT ENVIRONMENT

CAPITAL DESIGN & CONSTRUCTION MAP

The map below indicates the location of capital improvement projects in the Town of Marana.



- 2. Court Building Improvements
- 3. Avra Valley Road Reconstruction
- 4. Lon Adams Road Reconstruction
- 5. Camino de Oeste Restoration
- **6**. Water Treatment Campuses
- 7. SUP, Cal Portland Extension
- 8. CAP Trailhead
- **%.** Twin Peaks/Continental Reserve Interconnect
- **10.** Picture Rocks Interconnect
- **11.** Continental Ranch 36-8, 40 Reconstruction **12.** Tortolita Road Sidewalks

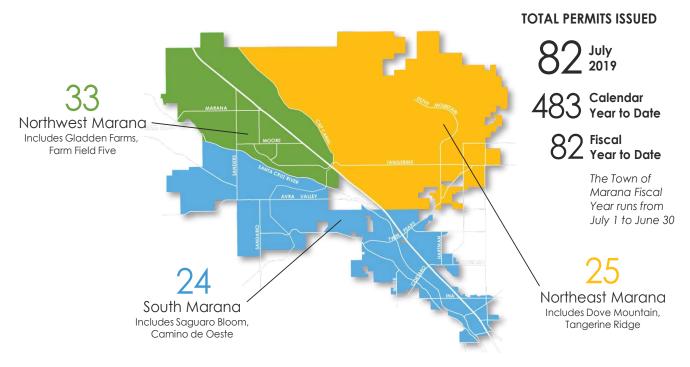
CONSTRUCTION

- **13**. El Rio Riparian Restoration Project
- 14. Adonis Sewer System
- 15. Court Security Enhancements
- Northwest Recharge, Recovery, and Delivery System
- 17. Silverbell Road Sidewalk

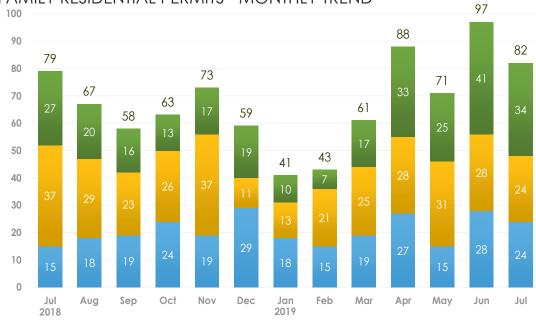
ADDITIONAL RESOURCES: Online Projects Map / Public Notices / Public Hearing Search

BUILT ENVIRONMENT

SINGLE FAMILY RESIDENTIAL PERMITS - BY REGION







COMMERCIAL/OTHER PERMITS



New Buildings

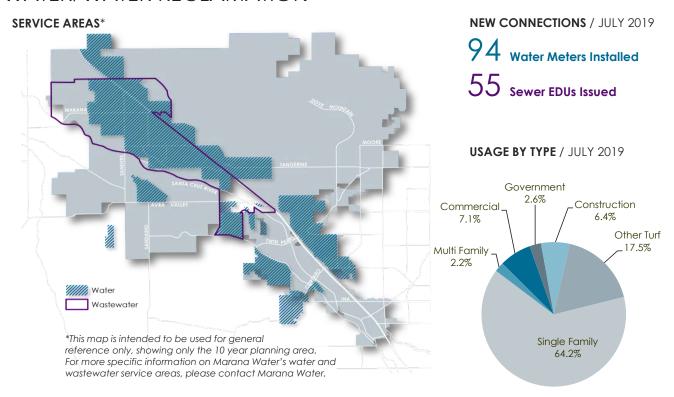
3 Tenant Improvement



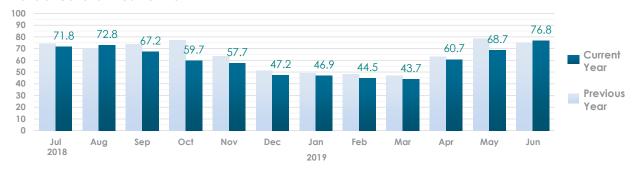


RESOURCE MANAGEMENT

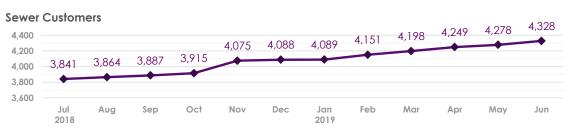
WATER/WATER RECLAMATION



Millions of Gallons Billed Per Month

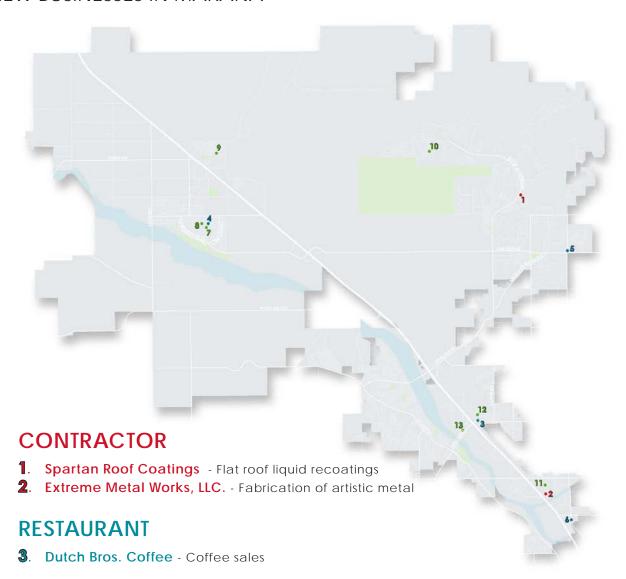






ECONOMIC VITALITY

NEW BUSINESSES IN MARANA



RETAIL

- 4. Ramage Creations Crafts
- 5. Autozone #5053 Automotive sales
- **6.** Your CBD Store Tucson CBD products

SERVICE

- **7. She Wraps** Vinyl installation/Graphic design
- 8. Back to the Trail, LLC. Mobile repair technician
- **9. DNA Cleaning Services**, **LLC**. Housekeeping/organizational service
- **10**. Think 1st Consulting Business Consulting
- 11. Tak Communications, INC. Cable installation
- 12. Polished & Placed, LLC. Residential organizational service
- 13. Salon Kiro Hair services

PEOPLE AND COMMUNITY

MARANA ANIMAL SERVICES Service Metrics – June 2019

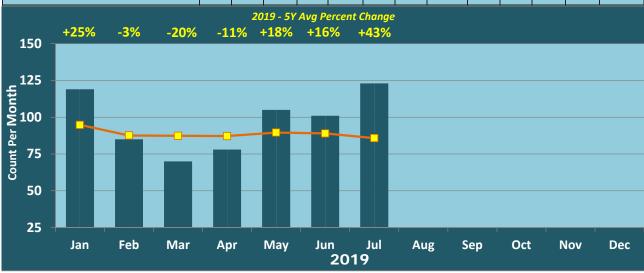
Pet Licenses Issued: 316
Stray Pets: 34
Stray Pets Returned to Owner: 21

Licensing Revenue: \$7,210.00 Program Donations: \$142.00

Pet Adoptions: 60

PUBLIC SAFETY Crime Data – July 2019

Crime	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2019 Part 1 Crime Total		85	70	78	105	101	123						681
5Y (2014-2018) P1 Average	95	88	87	87	90	89	86						
Homicide		0	1	0	0	0	0						1
Sexual Assault		0	0	0	3	1	0						4
Robbery		0	0	0	0	4	1						7
Aggravated Assault		2	2	3	1	1	3						13
Burglary	14	5	1	4	5	3	5						37
Larceny (exc. Shoplifting)		35	32	37	35	26	43						253
Larceny/Shoplifting		37	30	32	52	65	67						335
Motor Vehicle Theft		5	4	2	8	1	4						29
*Rec MV Theft		0	3	2	0	1	2						10
Arson		1	0	0	1	0	0						2



Data Source/Extraction Date: Spillman OBSV, 8/1/19. Data displayed reflect case counts. Crime counts may change pending quality control and reclassifications. Crime counts may differ from MPD Record's Unit counts provided to FBI based on Uniform Crime Reporting Scoring Criteria.

Crime Analyst Janice Moser

^{*}Motor Vehicle Recoveries are not included in Part One Crime Total for FBI reporting.