COUNCIL EXECUTIVE REPORT FEBRUARY / 2019



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INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during February 2019. The information is organized in sections based on the Town's General Plan:

LAND MANAGEMENT: How Marana plans to use the land and where the Town expects growth.

BUILT ENVIRONMENT: Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

RESOURCE MANAGEMENT: Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

PEOPLE AND COMMUNITY: Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

COUNCILMEMBERS

Mayor Ed Honea Vice Mayor Jon Post Councilmember David Bowen Councilmember Patti Comerford Councilmember Herb Kai Councilmember John Officer Councilmember Roxanne Ziegler

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LAND MANAGEMENT

This list outlines Development Services projects in February. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

RESIDENTIAL

1. Twin Peaks Vista Preliminary Plat Size: 58 lots / 24 acres

Size: 58 lots / 24 acres Applicant: Mattamy Homes Status: Waiting for 2nd submittal Submittal 1

2. The Estates at Camino de Manana Final Plat

Size: 5 lots / 6.59 acres Applicant: Dynamic Civil Designs, LLC Status: Waiting for 2nd submittal Submittal 1

3. Saguaro Bloom Block 8A Final Plat 3ize: 5 lots / 2.3 acres (revised area only)

Applicant: Michael Baker Engineering Status: Waiting for final submittal Submittal 3

4. Lazy K Bar Ranch Final Plat

Size: 178 lots / 138 acres Applicant: Pulte Homes Status: To Town Council 3/19 Submittal 3

5. Scenic Drive Annexation

Size: 30.59 acres Applicant: Scenic Drive Residents Status: In review Proposed Map

6. Joplin Estates Rezoning

Size: 69.4 acres Applicant: The Planning Center Status: To Planning Commission 3/27 Conceptual Site Plan

7. Saguaro Reserve I at Dove Mountain Final Plat

Size: 208 lots / 79 acres Applicant: DM Phase IV Investment, LLC Status: Waiting for final submittal Submittal 2

8. Gladden Farms Blocks 36 & 40 Final Plat Size: 175 lots / 34.3 acres Applicant: Rick Engineering Status: Waiting for 2nd submittal Submittal 1

9. SC Ranch Prelim. Plat

Size: 52 lots / 10.8 acres Applicant: MGS Land, LLC Status: Waiting for 2nd submittal Submittal 1

10. Saguaro Bloom Block 7A

Size: 202 lots / 121.1 acres Applicant: DR Horton Status: Waiting for final submittal Submittal 2

11. Rancho Marana Block 3 Final Plat

Size: 128 lots / 24 acres Applicant: Meritage Homes Status: 2nd submittal in review Submittal 2

12. Del Webb at Dove Mountain VIII Final Plat

Size: 42 lots / 12.5 acres Applicant: Pulte Home Corporation Status: Awaiting final submittal Submittal 1

13. Del Webb at Dove Mountain IX Final Plat Size: 30 lots / 8.2 acres

Applicant: Pulte Home Corporation Status: Awaiting final submittal Submittal 1

14. Twin Peaks and Lambert Lane Preliminary Plat

Size: 59 lots / 34.2 acres Applicant: Meritage Homes Status: Waiting for 2nd submittal Submittal 1

COMMERCIAL

15. Cortaro Ranch Retail Phase II

Proposed construction of a medical office, retail buildings, and a quick service restaurant. Size: 6 buildings, 112,000 square feet Applicant: Thompson Thrift Status: To Town Council 3/19 Development Plan Submittal 3 Final Plat Submittal 3

16. FISmidth Krebs Expansion

Demolish one building and construct new buildings totalling 81,900 square feet on campus. **Applicant:** FISmidth Krebs Inc. **Status:** Waiting for 2nd submittal <u>Submittal 1</u>

17. El Rancho Market

Development plan revision for a 4,800 square foot commercial market. Applicant: VVC Design Status: 1st submittal in review Submittal 1

18. Dollar General

Development plan package for a 9,070 square foot Dollar General store. Applicant: Cypress Civil Development Status: 1st submittal in review Submittal 1

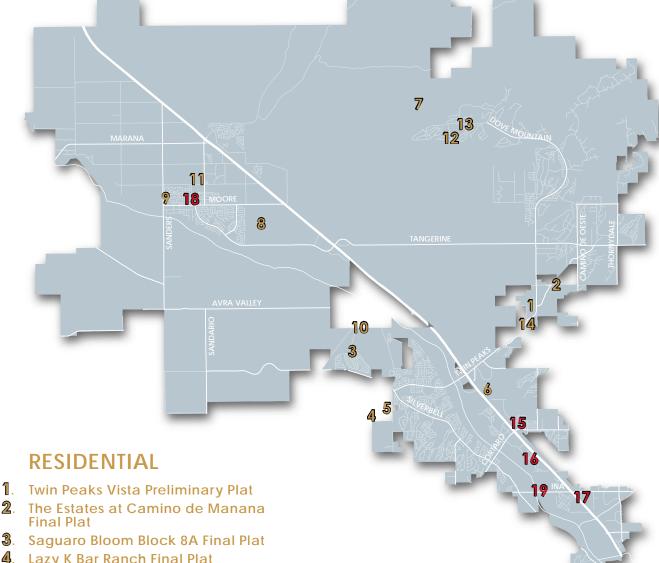
19. Golden Leaf Medical Marijuana Expansion CUP

New 4,000 square foot medical marijuana dispenary, 6,000 square feet of offices, and 89,000 square feet of cultivation space, with a proposed future phase including an additional 149,000 square feet of cultivation space. **Applicant:** Golden Leaf Wellness, Inc. **Status:** 1st submittal in review <u>Submittal 1</u>

ADDITIONAL RESOURCES: Online Projects Map / Public Notices / Public Hearing Search

LAND MANAGEMENT

This map shows the locations of Development Services projects in February. Please refer to the previous page or the online projects map for more details.



- **4**. Lazy K Bar Ranch Final Plat
- **5**. Scenic Drive Annexation
- **6**. Joplin Estates Rezoning
- 7. Saguaro Reserve I at Dove Mountain **Final Plat**
- 8. Gladden Farms Blocks 36 & 40 Prelim. Plat
- 9. SC Ranch Preliminary Plat
- **10**. Saguaro Bloom Block 7A Preliminary Plat
- **11**. Rancho Marana Block 3 Final Plat
- 12. Del Webb at Dove Mountain VIII Final Plat
- **13**. Del Webb at Dove Mountain IX Final Plat
- **14**. Twin Peaks and Lambert Preliminary Plat

COMMERCIAL

- 15. Cortaro Ranch Retail Phase II
- **16**. FISmidth Krebs Expansion
- **17**. El Rancho Market
- **18**. Dollar General

19. Golden Leaf Wellness Medical Marijuana **Expansion CUP**

BUILT ENVIRONMENT

CAPITAL DESIGN & CONSTRUCTION REPORT

The table tracks the process of major construction and design projects in the Town of Marana.

DESIGN

1. Silverbell Road Sidewalk

Description: Construction of new sidewalk on the west side of Silverbell Road between Twin Peaks and Coachline Budget: \$310,000 Status: In Design Start Date: January 2019

2. Court Building Improvements

Description: Security enhancements and addition of jury assembly room Budget: TBD Status: In Design

3. Avra Valley Road Reconstruction

Description: Reconstruction of Avra Valley Road from Sanders Road to the western Town limits. **Budget:** \$2,337,800 **Status:** In Design **Construction Timeline:** FY 2020

4. Lon Adams Road Reconstruction

Description: Reconstruction of Lon Adams Rd from Grier Rd to Barnett Rd. This project will replace the existing pavement section, add sidewalks, ADA sidewalk ramps, lighting, landscaping, and will improve the drainage for the road and Ora Mae Harn Park. **Budget:** \$2,330,000

Status: In Design

5. Camino de Oeste Restoration

Description: Widening of the current Camino De Oeste roadway to 30 feet in width from Rain Cloud St to Moore Rd. Budget: \$1,460,000 Status: In Design Construction Timeline: FY 2020

6. North Thornydale Road Widening

Description: Widening of the current Thornydale Road to 30 feet in width from Tangerine Crossing Dr to Moore Rd. This road will have 6 foot shoulders, a multi-use path, and landscape improvements. Budget: \$1,460,000 Status: Planning Timeline: Design, FY 2019; Construct, FY 2020

7. Shared Use Path, Cal Portland Extension

Description: Connecting the Shared Use Path across the Cal Portland property Budget: \$1,590,000 Status: Feasibility Study

8. CAP Trailhead

Description: Design of the trailhead of the new CAP Canal trail connection in Marana Budget: \$90,000 Status: Design

9. Twin Peaks/Continental Reserve Interconnect

Description: Construction of approximately 6,200 feet of 24-inch pipe between Hartman Vistas/Twin Peaks water service area and Continental Reserve water service areas. Budget: \$1,736,910 Status: Design

10. Picture Rocks Interconnect

Description: Design and construction of approximately 6,600 linear feet of 12" water main in the Picture Rocks Service Area. Budget: \$1,260,000 Status: Design

11. Water Treatment Campuses

Description: Design and construction of advanced water treatment facilities to destroy or significantly reduce levels of 1,4-dioxane and perflourinated compounds in the Airline/Lambert and Picture Rocks systems. Budget: \$4.3-6.8m (Airline); \$5.7-8.2m (Picture Rocks) Status: Design

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CONSTRUCTION

12. Ina Road Improvements

Description: Pavement restoration on Ina Road from Camino de Oeste to the eastern Town limits, including ADA sidewalk ramp upgrades, sidewalk infill, and landscape improvements. Budget: \$4,408,078 Status: Construction

13. Aerie Drive Improvements

Description: Pavement restoration and ADA upgrades on Aerie Drive. Budget: \$855,000 Status: Construction

14. Adonis Sewer System

Description: Clean and rehabilitate the existing sanitary sewer conveyance system. Design and construct a new lift station and force main to convey flow from the existing Adonis neighborhood to the Town of Marana's conveyance system. Budget: \$1,480,000 Status: In Progress Completion: FY 2019

15. Coachline Boulevard Reconstruction

Description: Pavement restoration on Coachline Blvd from Silverbell Rd north of Linda Vista Blvd to the intersection of Silverbell Rd and Continental Reserve Loop. Budget: \$4,064,049 Status: Construction

16. Shared Use Path Phase III

Description: Construction of a 2.7 mile shared-use path running along the northeastern bank of the Santa Cruz River. Budget: \$1,000,000 Status: Construction

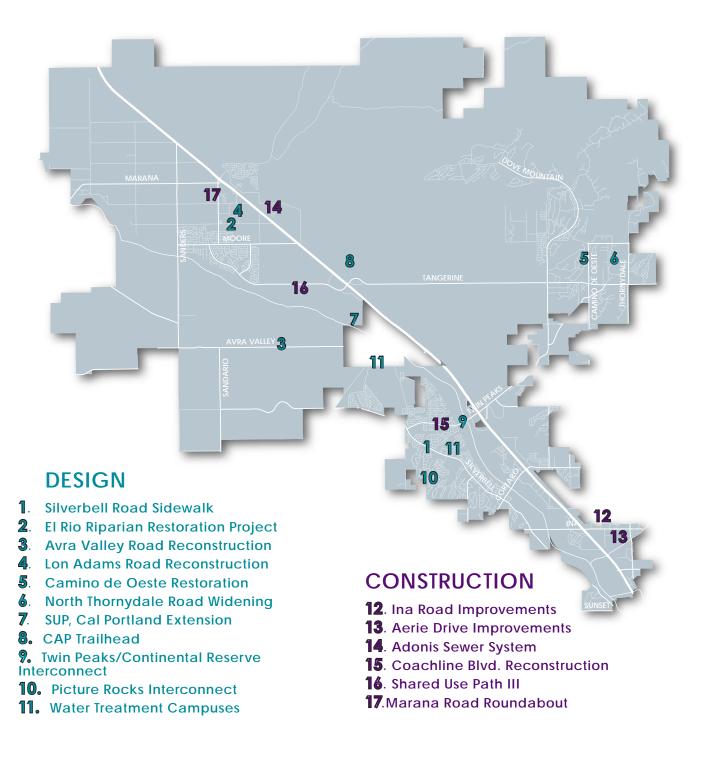
17. Marana Road Roundabout

Description: Reconstruction of the concrete apron **Status**: Construction

BUILT ENVIRONMENT

CAPITAL DESIGN & CONSTRUCTION MAP

The map below indicates the location of capital improvement projects in the Town of Marana.



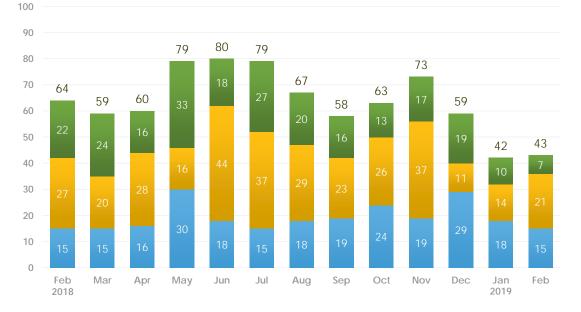
ADDITIONAL RESOURCES: Online Projects Map / Public Notices / Public Hearing Search

BUILT ENVIRONMENT

SINGLE FAMILY RESIDENTIAL PERMITS - BY REGION



SINGLE FAMILY RESIDENTIAL PERMITS - MONTHLY TREND



COMMERCIAL/OTHER PERMITS



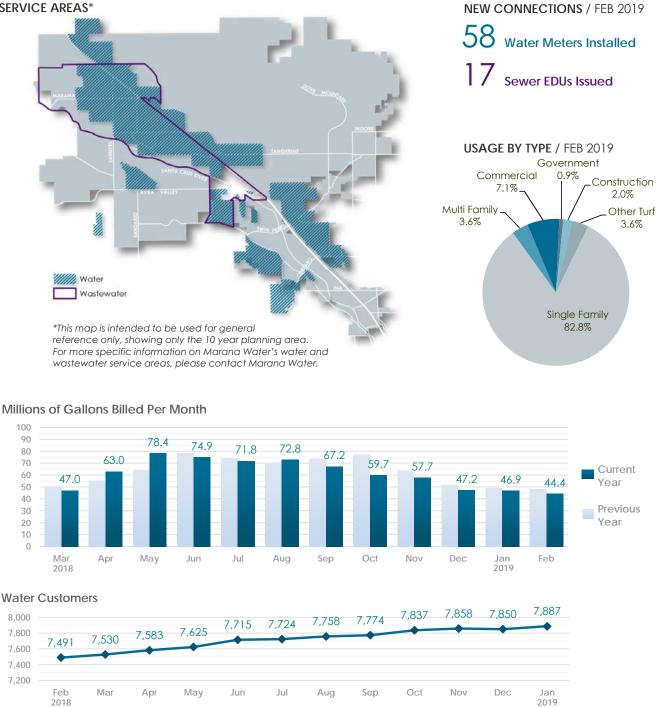




RESOURCE MANAGEMENT

WATER/WATER RECLAMATION

SERVICE AREAS*







ECONOMIC VITALITY

NEW BUSINESSES:

The following filed for new business licenses in February.

NAME	BUSINESS TYPE	CITY OF ORIGIN	STATE OF ORIGIN		
B & P FLOORS AND WALLS THE COFFEE CURE* AMERSON SURVEYING INC SOUTHWEST GEMS AND JEWELRY JOE HOLDMANN WEATHERSBY WINDOWS & DOORS LLC TEACH BOUTIQUE* BANARAM CONSTRUCTION LLC* COMPLETE CONCRETE INC SAM GARRISON TRIPLE L MASONRY INDICOM ELECTRIC COMPANY TRAVELING CABINET OF EAGLE VENDING HEMPWORX FAT TURKEY ENTERPRISES LLC* FOOD GROUPIE CAFE HIGH POINT CONTROL SYSTEMS LLC BEST BURGER TRUCK* CLEAN FREAK CAR WASH* SOUTHWEST BUILDING SOLUTIONS CAROL'S STUFF* JEAN READ P.T.* NUCLEAR CARE PARTNERS LLC BESS KNEES SOFTSERVE OLANDER'S WINDOW REPLACEMENT SOUTHLANDS ENGINEERING LLC CHOLLA PAVEMENT MAINTENANCE INFRASTRUCTURE MANAGEMENT ROBLES ELECTRIC SOLUTIONS LLC BEAR COMMUNICATIONS INC SPECIAL ELECTRONIC SYSTEMS THEIA HYPNOTHERAPY LLC* CALVERT PAINTING & HOME* MARSHA TESCHNER TWIN SPIRITS JEWELRY DESIGN* VIVIDITY AESTHETIC* SIMON MANAGEMENT* BUDDHA BELLY PIZZA KITCHEN	CONTRACTOR PEDDLER SERVICE PEDDLER PEDDLER CONTRACTOR ONLINE SALES CONTRACTOR CONTRACTOR PEDDLER CONTRACTOR PEDDLER RETAIL COMTRACTOR PEDDLER RETAIL COMTRACTOR PEDDLER RETAIL CONTRACTOR PEDDLER RETAIL CONTRACTOR PEDDLER SERVICE SERVICE SERVICE SERVICE CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR SERVICE CONTRACTOR SERVICE CONTRACTOR SERVICE CONTRACTOR SERVICE CONTRACTOR SERVICE CONTRACTOR SERVICE CONTRACTOR SERVICE CONTRACTOR SERVICE CONTRACTOR SERVICE CONTRACTOR SERVICE CONTRACTOR SERVICE CONTRACTOR SERVICE CONTRACTOR SERVICE CONTRACTOR SERVICE CONTRACTOR SERVICE CONTRACTOR SERVICE CONTRACTOR SERVICE CONTRACTOR SERVICE CONTRACTOR	CAVE CREEK MARANA TUCSON APACHE JUNCTION NORTH BEND TUCSON TUCSON TUCSON TUCSON TUCSON TUCSON TUCSON MESA MINDEN TUCSON ORO VALLEY MARANA VAIL APACHE JUNCTION MARANA GLENDALE MARANA GLENDALE MARANA TUCSON SCOTTSDALE GREEN VALLEY TUCSON SCOTTSDALE GREEN VALLEY TUCSON APACHE JUNCTION TEMPE TUCSON GARLAND PEORIA MARANA TUCSON TUCSON TUCSON	AZ AZ AZ AZ AZ AZ AZ AZ AZ AZ AZ AZ AZ A		

Indicates the business is physically located within the Town of Marana

PEOPLE AND COMMUNITY

MARANA ANIMAL SERVICES Service Metrics – January 2019

Pet Licenses Issued:	365
Stray Pets:	25
Stray Pets Returned to Owner:	11
Licensing Revenue:	\$7,845.00
Program Donations:	\$342.00
Pet Adoptions:	8

PUBLIC SAFETY Crime Data – February 2019

Crime	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2019 Part 1 Crime Total	119	87											206
5Y (2014-2018) P1 Average	95	88											
Homicide	0	0											0
Sexual Assault	0	1											1
Robbery	2	0											2
Aggravated Assault	1	2											3
Burglary	14	5											19
Larceny (exc. Shoplifting)	45	36											81
Larceny/Shoplifting	52	37											89
Motor Vehicle Theft	5	5											10
*Rec MV Theft	2	0											2
Arson	0	1											1



Data Source/Extraction Date: Spillman OBSV, 3/5/19. Data displayed reflect case counts. Crime counts may change pending quality control and reclassifications. Crime counts may differ from MPD Record's Unit counts provided to FBI based on Uniform Crime Reporting Scoring Criteria.

*Motor Vehicle Recoveries are not included in Part One Crime Total for FBI reporting.

Crime Analyst Janice Moser