

COUNCIL
EXECUTIVE
REPORT

FEBRUARY / 2018



INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during February 2018. The information is organized in sections based on the Town's General Plan:

LAND MANAGEMENT: How Marana plans to use the land and where the Town expects growth.

BUILT ENVIRONMENT: Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

PEOPLE AND COMMUNITY: Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

RESOURCE MANAGEMENT: Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

NATURAL SYSTEMS: Natural resources that we rely on to exist: land, air, water and biological systems.

COUNCILMEMBERS

Mayor Ed Honea

Vice Mayor Jon Post

Councilmember David Bowen

Councilmember Patti Comerford

Councilmember Herb Kai

Councilmember Carol McGorray

Councilmember Roxanne Ziegler

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LAND MANAGEMENT

This table outlines Development Services projects in February. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

PROJECT	DESCRIPTION	STATUS
PLAT		
Gladden Farms II Amended Final Block Plat	Gladden Phase II LLC & Gladden Phase II Development proposes to amend blocks 28, 31-34, 37, 38, 42, and 43 to accommodate changes to the roadway network, land use designation, and park size in the Gladden Farms II Specific Plan Amendment.	To Town Council
Twin Peaks Vista Preliminary Plat	Mr. and Mrs. Richard Neter are platting a 24 acre, private street subdivision with 58 lots on the west side of Twin Peaks Road at Camino de Manana.	Waiting for 2nd submittal
Saguaro Bloom 8A Final Plat	DR Horton is re-subdividing Block 8A of Saguaro Bloom in order to increase the common area open space by reducing the number of lots.	Waiting for final submittal
Desert Oasis at Twin Peaks Final Plat	AJS Oasis, LLC is subdividing 36.8 acres of land located on the east side of Twin Peaks Rd, north of the Oasis Rd intersection, for a Mattamy Homes residential subdivision with 74 lots.	Waiting for 3rd submittal
Linda Vista Village Preliminary Block Plat	Red Point Development is subdividing 196 acres of land located on the north and south side of Linda Vista Rd, east of Twin Peaks Road. The proposed subdivision will have 263 lots with 7 blocks for commercial and residential uses.	Waiting for 3rd submittal
Saguaro Bloom Block 2 Final Plat	DR Horton is subdividing Block 2 of Saguaro Bloom to create 170 residential lots and common areas on 54.38 acres of land at the northwest corner of Twin Peaks Rd and Saguaro Highlands Dr.	Waiting for 2nd submittal
Saguaro Reserve	Cottonwood Properties is subdividing 79 acres of land located on the north side of Dove Mountain Boulevard to create a 187 lot residential subdivision.	1st submittal in review
Del Webb at Dove Mountain VII Final Plat	Pulte Homes is resubdividing 34.1 acres of the Del Webb VI final plat block "1". This plat creates an additional 99 lots and brings the total Del Webb community platted lot count up to 553.	Waiting for 2nd submittal
The Village at Barnett	RB Land Barnett Partners, LLC is subdividing 69.2 acres of land located west of Sanders Road between Barnett Road and Grier Road to create a 250 lot residential subdivision.	1st submittal in review
CONDITIONAL USE PERMITS		
Nature Med Facility	Nature Med Inc. has submitted an application for a Conditional Use Permit to allow for expansion of the existing 6,600 square foot Medical Marijuana Facility at 5390 W. Ina Rd by approximately 17,000 square feet.	Waiting for 2nd submittal

[CLICK HERE TO VIEW DOCUMENTS](#)

LAND MANAGEMENT

This table outlines Development Services projects in February. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

PROJECT	DESCRIPTION	STATUS
LAND USE		
Land Development Code Update - Downtown Rezone	Proposed amendments to Title 17-4 (zoning) of the Marana Town Code and Title 5 (zoning) of the Land Development Code to create the Downtown (DT), Downtown Neighborhood (DN) and Blended-use (BU) zoning districts and establish the geographic area of the Downtown Marana overlay (DO) district.	To Town Council 4/3
Gladden Farms II Specific Plan Amendment	Gladden Phase II LLC & Gladden Phase II Development proposes to make changes to roadway network, land use designation to Blocks 25 & 34 and park size to the specific plan area.	To Town Council 3/6
DEVELOPMENT PLANS		
Saguaro Bloom Amenity Building	DR Horton is proposing to construct a 4,721 square foot recreational amenity building with a pool, splash pad, and playground area along Saguaro Highlands Drive in Saguaro Bloom Block 2.	Waiting for 2nd submittal
Popeye's Louisiana Kitchen at Marana Marketplace	Land Development Consultants is proposing a 2,844 square foot Popeye's fast food restaurant with drive-thru on the remaining vacant pad at the Marana Marketplace development at the southeast corner of Orange Grove and River Roads.	Waiting for 2nd submittal
Tenet Microhospital	Caddis Bridge, LLC is proposing to construct a 22 bed, 32,250 square foot microhospital at the northwest corner of Cortaro Farms Road and Cerius Stravenue.	2nd submittal in review
McDonald's at Embassy Plaza Rebuild	McDonald's USA LLC is proposing to demolish the existing 5,715 square foot restaurant at 3830 W. Ina Rd and rebuilding a new 5,261 square foot restaurant with a dual order point drive-thru lane.	Waiting for final submittal
ANNEXATIONS		
Scenic Drive Annexation	An annexation of 30.59 acres located on the west side of Scenic Drive, north of the Lazy K Bar Ranch.	Under review

[CLICK HERE TO VIEW DOCUMENTS](#)

BUILT ENVIRONMENT

CIP CONSTRUCTION REPORT

The table tracks the process of major construction and design projects in the Town of Marana.

Projects in Design	Project Estimated Budget	Design Percent Complete							
			Mar	Apr	May	Jun	July	Aug	Sept
NW Drainage Study	230,000	0%	Design						
SUP Cal Portland	100,000	1%	Design						
Ina Rd Pavement Reconstruction	4,157,000	90%	Design						
Aerie Drive Pavement Restoration	855,000	90%	Design						
Avra Valley Rd Pavement Reconstruct	2,337,800	0%	Design						
Coachline Blvd, Reconstruction	4,140,495	95%	Advertise	Contract	Public Notification		Construction		
Santa Cruz River Shared Use Path Phase III	1,000,000	99%	Design		Construction				
Projects in Construction	Project Estimated Budget	Construction Percent Complete	Mar	Apr	May	Jun	July	Aug	Sept
Marana Public Safety Facility	22,000,000	10%	Construction						
Tangerine Sky Community Park	4,013,000	20%	Construction						
Marana Road Realignment	2,314,227	70%	Construction						
Honea Heights Pocket Park	350,000	0%		Construction					
2018 Pavement Preservation		0%	Contract	Notification	Construction				
Splash Pad, Crossroads-Silverbell District Park	773,340	99%	Construction						
Starry Night Ln, Settlement Repair	170,000	0%	Construction						
Tangerine Rd.: I-10 to La Canada Phase 1, (Construction)	58,000,000	65%	Construction						

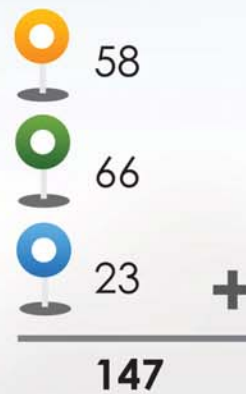
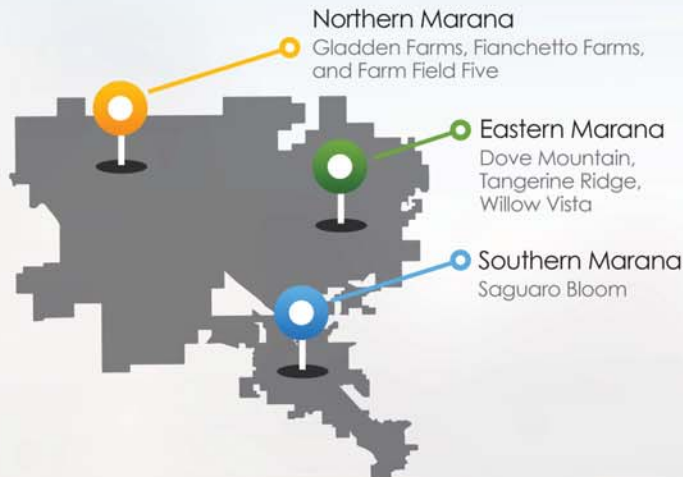


SINGLE-FAMILY RESIDENTIAL PERMITS REPORT

2018

REGIONS

TOTALS



BAR CHART - MONTHLY TOTALS





PERMITS ISSUED

FEB

C Positive Nature Homecare LLC
7620 N. Hartman Lane Suite 160

T Home Depot
3925 W. Costco Dr.

C Tucson Family Vision Care
3821 W. Costco Dr.

T Costco Wholesale
3901 W. Costco Dr.

C Plant Parenthood
4237 W. Ina Rd

T American Family Insurance
8275 N. Silverbell Rd. #109

T Manville Building Materials Corp
6455 N. Thornydale Rd.



65

NEW SINGLE-FAMILY RESIDENTIAL



7

COMMERCIAL



39

PHOTOVOLTAIC



RESIDENTIAL



NEW RETAIL



TENANT IMPROVEMENT



CERTIFICATE OF OCCUPANCY

RESIDENTIAL
Internal service
target: 10 days

98%

CERTIFICATE OF OCCUPANCY
Internal service
target: 10 days

100%

**REMODEL/
ADDITION RETAIL
COMMERCIAL**
Internal service
target: 25 days

100%

**NEW RETAIL
COMMERCIAL**
Internal service
target: 10 days

100%

PERFORMANCE SUCCESS RATES

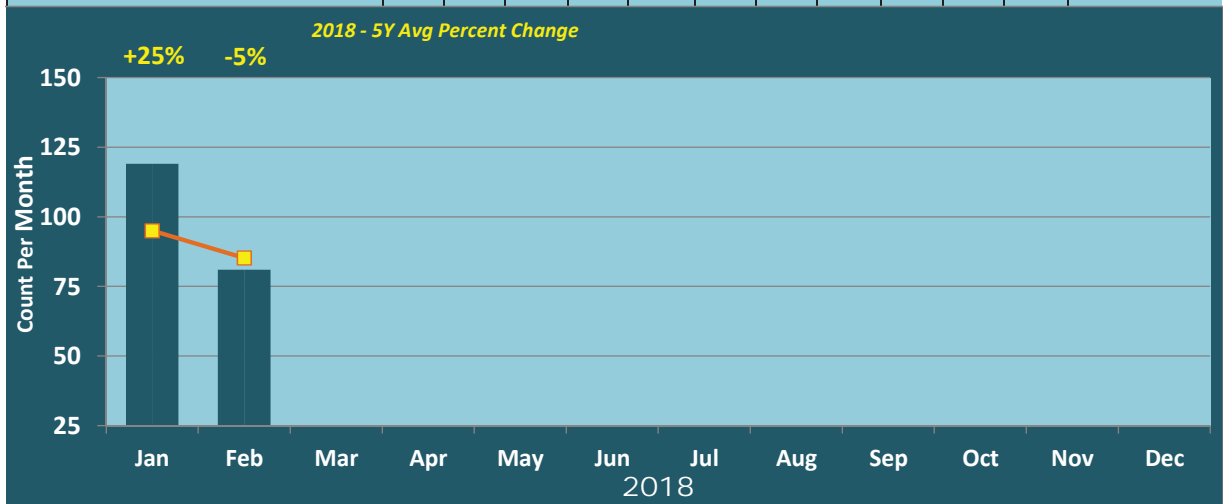
PEOPLE AND COMMUNITY

PUBLIC SERVICES AND SAFETY

Crime Data – February 2018

Marana Police Department February 2018 Crime Report

Crime	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2018 Part 1 Crime Total	119	81	0	0	0	0	0	0	0	0	0	0	200
5Y (2012-2016) P1 Average	95	85											
Homicide	0	0											0
Sexual Assault	1	0											1
Robbery	1	0											1
Aggravated Assault	3	3											6
Burglary	14	6											20
Larceny (exc. Shoplifting)	45	13											58
Larceny/Shoplifting	48	56											104
Motor Vehicle Theft	5	3											8
*Rec MV Theft	3	1											4
Arson	2	0											2



Data Source/Extraction Date: Spillman OBSV, 3/2/18. Data displayed reflect case counts. Crime counts may change pending quality control and reclassifications. Crime counts may differ from MPD Record's Unit counts provided to FBI based on Uniform Crime Reporting Scoring Criteria.

PEOPLE AND COMMUNITY

MARANA ANIMAL SERVICES

Service Metrics*

Total Pet Licenses Issued:	420
Total Stray Pets:	40
Stray Pets Returned to Owner:	24
Total Licensing Revenue:	\$8,663.00
Program Donations:	\$179.00
ACO Case Reports:	92

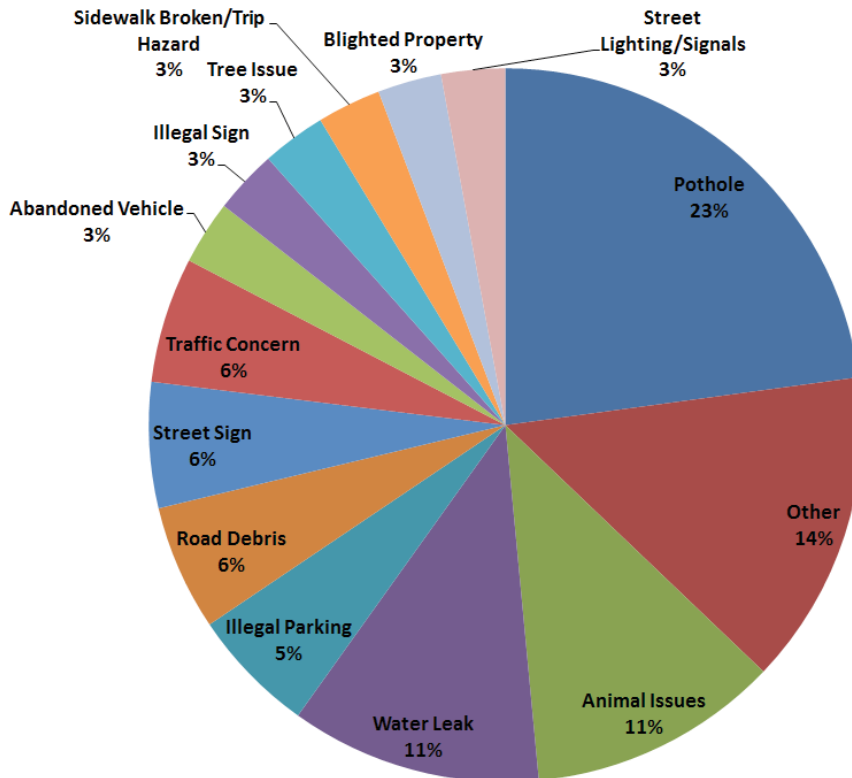
*Metrics for January 2018

CITIZEN REQUESTS

Service Metrics – February 2018

Total Requests:	35
Average Time to Close (in days):	3.7

TOP FIVE CITIZEN REQUEST CATEGORIES



ECONOMIC VITALITY

BUSINESS LICENSES:

The following filed business licenses in February.

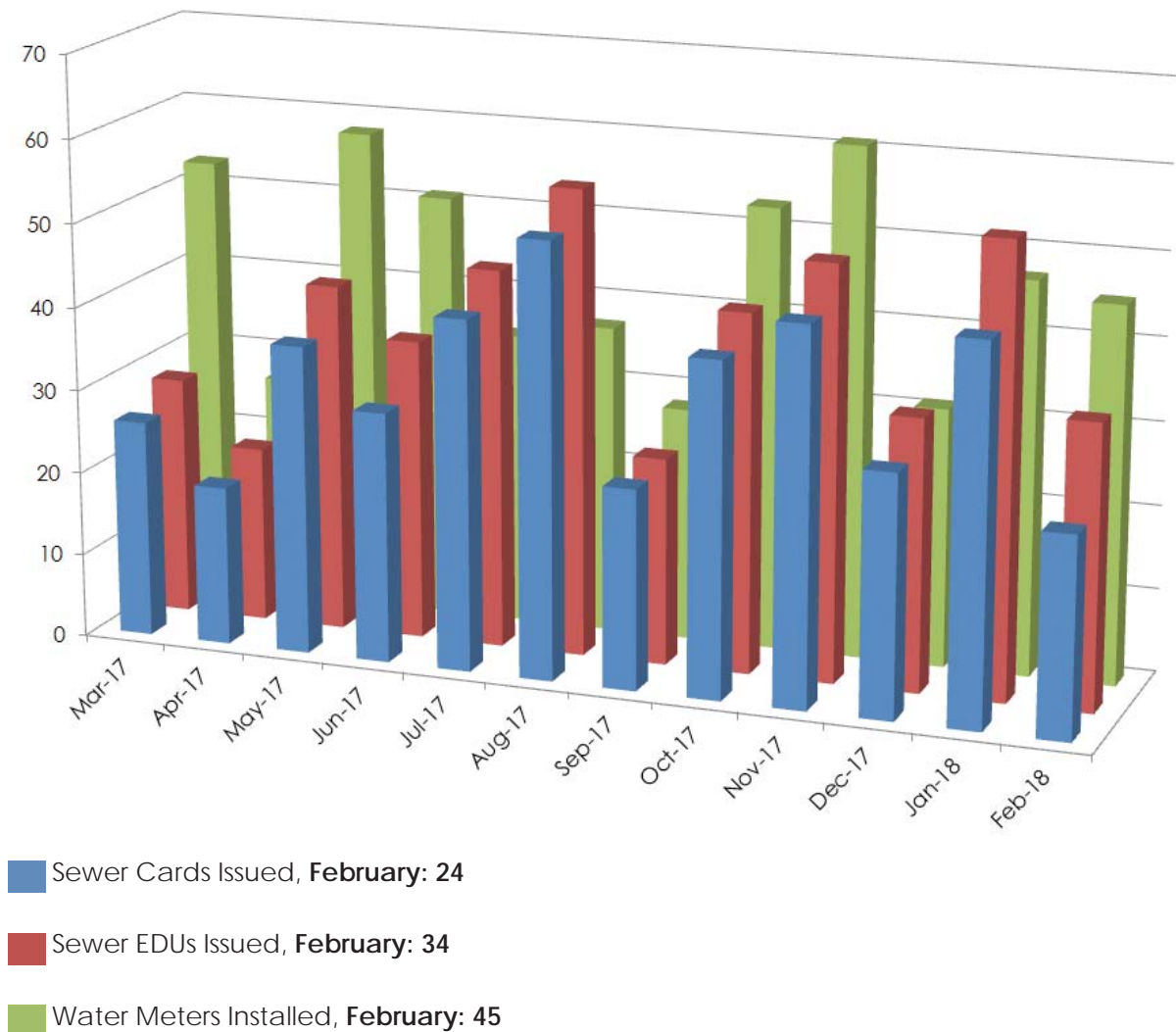
NAME	BUSINESS TYPE	CITY OF ORIGIN	STATE OF ORIGIN
MAMA BEAR'S CAFE LLC	PEDDLER	TUCSON	AZ
AERIAL TREASURES	PEDDLER	LIVINGSTON	NJ
WESTFIELD AUCTION	RETAIL	CHATSWORTH	CA
JEWELL'S FINE ART FESTIVALS	COMM. REAL ESTATE	TUCSON	AZ
TESLA ENERGY OPERATIONS	CONTRACTOR	TUCSON	AZ
ABUNDANT MINERALS LLC	PEDDLER	DUNCAN	AZ
WILDCAT PLUMBING LLC	SERVICE	TUCSON	AZ
20XTACTICAL.COM	HOME ARMS RETAIL	TUCSON	AZ
PREMIER POOLS & SPAS	CONTRACTOR	TUCSON	AZ
POSITIVE NATURE HOMECARE LLC	SERVICE	TUCSON	AZ
EVENTS RENTS	RETAIL	PHOENIX	AZ
MASS CONSTRUCTION	CONTRACTOR	TUCSON	AZ
JN PROPERTIES	COMM. REAL ESTATE	TUCSON	AZ
WOLF METROLOGY	SERVICE	MARANA	AZ
BON WORTH	RETAIL	TUCSON	AZ
BURGERRITO	PEDDLER	TUCSON	AZ
MJ PHOTOGRAPHY	SERVICE	TUCSON	AZ
AMERICA'S MATTRESS	RETAIL	MARANA	AZ
SUNRUN INSTALLATION SERVICES	CONTRACTOR	SAN LUIS OBISPO	CA
CIRCLE K STORE #3496	RETAIL	TUCSON	AZ
PLANT PARENTHOOD	RETAIL	MARANA	AZ
BILL SISSON PLUMBING	CONTRACTOR	MARANA	AZ
OCM	CONTRACTOR	BUCKEYE	AZ
HARVEY	CONTRACTOR	SAN DIEGO	CA
HEAVENLY HAIR SALON	SERVICE	TUCSON	AZ
SKINOLOGY SKIN AND	SERVICE	TUCSON	AZ
PRIME CONTROLS	CONTRACTOR	LEWISVILLE	TX
DAIMYO BRAZILIAN JIU-JITSU	SERVICE	TUCSON	AZ
PEPPER VINER DEVELOPMENT LLC	CONTRACTOR	TUCSON	AZ
TERRY ANSLEY	HOME VACTN RENTLS	TUCSON	AZ

RESOURCE MANAGEMENT

WATER

New Connections:

The chart below shows the number of water meters installed, sewer cards issued, and sewer equivalent dwelling units for the given month. A sewer card is issued during the building permit process for projects that are within the Town's service area, allowing the project to connect to the system. The impact fees associated with these cards are based on meter size, 5/8", 3/4", 1", etc. The impact fees that went into effect on August 1, 2014 allow the Utilities Department to better track the revenue and capacity related to sewer cards issued through Equivalent Dwelling Units (EDUs). A 5/8" meter is the standard and has a value of 1 EDU, each larger meter size is then based off of this 1 EDU. The red bar shows the sewer EDUs for the cards issued during that month. The EDU measurement more accurately reflects the revenues collected and the capacity at the Marana Wastewater Treatment Facility.

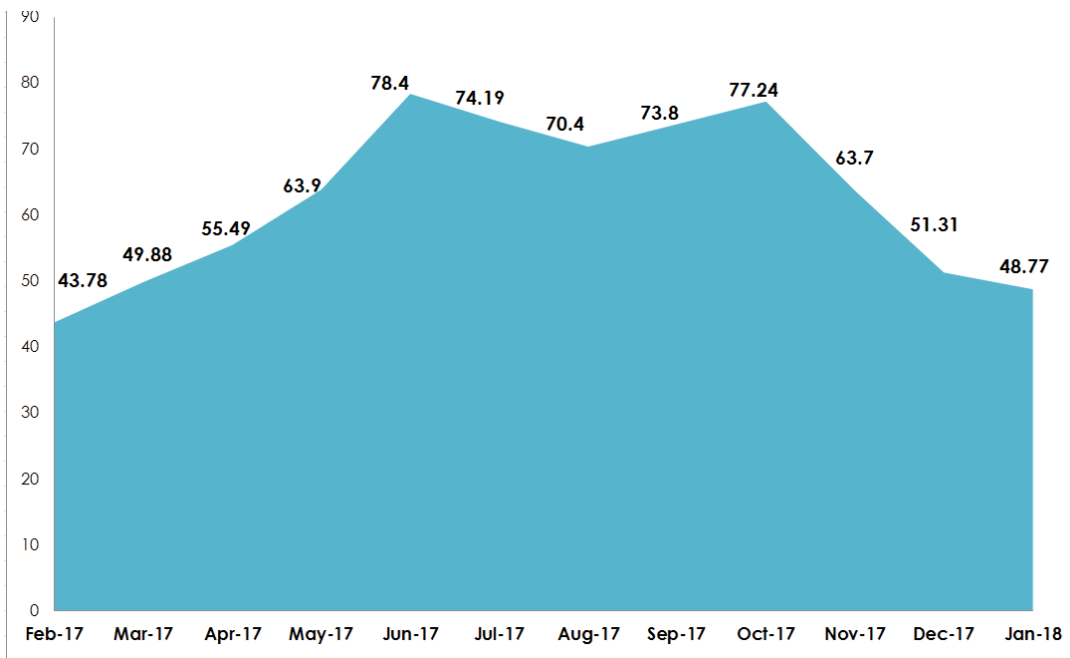


WATER

SERVICE PROVISION

The following two figures give a picture of the status of the Water Department each month. This data will always be shown through the previous month due to data processing times. The graph below shows the gallons that the department has billed for that month. This is shown in millions of gallons per month, and reflects what the department is intending to collect for water commodity revenue. This information allows the department to track the water produced vs. the water for which the department is compensated.

MILLIONS OF GALLONS BILLED PER MONTH



The chart below shows the number of customers billed each month. These numbers fluctuate month to month for a few reasons; new meter connections from new homes, customers moving in and opening accounts, and customers moving out and closing accounts. These two figures, coupled with the data from the water and sewer meter connections chart, give an overall, high-level, snapshot of the status of the department.

2017-2018 WATER & SEWER CUSTOMERS

DATE	WATER CUSTOMERS	SEWER CUSTOMERS
2018 Jan	7,447	3,615
2017 Dec	7,410	3,582
2017 Nov	7,411	3,565
2017 Oct	7,364	3,523
2017 Sept	7,301	3,460
2017 Aug	7,289	3,445
2017 July	7,244	3,396
2017 June	7,205	3,398
2017 May	7,115	2,846
2017 Apr	7,068	2,820
2017 Mar	7,042	2,778
2017 Feb	6,971	2,760