

COUNCIL  
**EXECUTIVE**  
REPORT

FEBRUARY / 2017



# INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during February 2017. The information is organized in sections based on the Town's General Plan:

**LAND MANAGEMENT:** How Marana plans to use the land and where the Town expects growth.

**BUILT ENVIRONMENT:** Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

**PEOPLE AND COMMUNITY:** Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

**RESOURCE MANAGEMENT:** Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

**NATURAL SYSTEMS:** Natural resources that we rely on to exist: land, air, water and biological systems.

## COUNCILMEMBERS

Mayor Ed Honea

Vice Mayor Jon Post

Councilmember David Bowen

Councilmember Patti Comerford

Councilmember Herb Kai

Councilmember Carol McGorray

Councilmember Roxanne Ziegler

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## LAND MANAGEMENT

This table outlines Development Services projects in February. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

PROJECT	DESCRIPTION	STATUS
<b>PLAT</b>		
Saguaro Bloom 8A Final Plat	DR Horton is re-subdividing Block 8A of Saguaro Bloom in order to increase the common area open space by reducing the number of lots.	Waiting for final submittal
Saguaro Bloom Block 3 Final Plat	DR Horton is subdividing Block 1 of Saguaro Bloom to create 410 residential lots and common area on 91 acres of land.	2nd submittal in review
Saguaro Bloom Block 1 Preliminary Plat	DR Horton is subdividing Block 1 of Saguaro Bloom to create 410 residential lots and common area on 91 acres of land.	Waiting for final submittal
Twin Peaks Vista	Mr. and Mrs. Richard Neter are platting a 24 acre, private street subdivision with 58 lots on the west side of Twin Peaks Road at Camino de Manana.	Waiting for 2nd submittal
Camino de Oeste Final Plat	Pulte Homes is subdividing 72 acres of land located north of Cortaro Farms Rd, bordered by Camino de Oeste and Hartman Lane, for a residential subdivision with 144 lots.	2nd submittal in review
Blue Agave at Dove Mountain II Final Plat	Cottonwood Properties is subdividing a second phase of the Blue Agave subdivision in Dove Mountain. The plat creates an additional 64 lots on 39.9 acres of land and brings the overall Blue Agave subdivision lot count up to 256.	1st submittal in review
Villagio Final Plat	Ault Companies is resubdividing the Villagio Final Plat, creating a 1.33 acre lot for National Self Storage, located on the west side of Thornydale Road, north of Tangerine Road.	Waiting for 2nd submittal

## LAND MANAGEMENT (CONT'D)

This table outlines Development Services projects in February. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

PROJECT	DESCRIPTION	STATUS
<b>REZONING</b>		
Twin Peaks Gateway	C&C Construction proposes to rezone 70 acres of land to be designated as R-6 (Residential) and NC (Neighborhood Commercial) in order to accommodate commercial development and 144 single-family residences located on the south side of Tangerine Road, just east of Twin Peaks Road.	Waiting for 2nd submittal
Twin Peaks & Lambert	Meritage Homes proposes to rezone 34.2 acres of land located on the east side of Twin Peaks Rd, at the Decker Drive intersection, for a residential subdivision with 58 lots.	To Planning Commission March 29
Lazy K Bar Ranch	The Planning Center, representing the land owners, LKB Ranch, LLC, proposes to rezone 103.5 acres of land located west of Scenic Drive at Pima Farms Road, for a residential subdivision with 194 lots.	To Planning Commission March 29
<b>DEVELOPMENT PLANS</b>		
Circle K	Circle K Stores plans to construct a 5,900 SF fuel and convenience store on 2.36 acres of land located at the southeast corner of the Silverbell and Ina Roads intersection.	Waiting for final submittal
Villagio Self Storage	National Self Storage Management, Inc. plans to construct an 86,532 SF indoor, self storage facility on 4.67 acres of land in the Villagio commercial center located on the west side of Thornydale Road, north of Tangerine Road.	Waiting for 3rd submittal

# BUILT ENVIRONMENT

## CIP CONSTRUCTION REPORT

The table tracks the process of major construction and design projects in the Town of Marana.

Project Name - Design	Project Budget	Design Percent Complete					FY2017	
			Mar	Apr	May	Jun	Jul	Aug
Ina Rd Pavement Reconstruction	2,390,430	30%	Design					
Aerie Drive Pavement Restoration	835,000	30%	Design					
Coachline Blvd, Reconstruction	3,675,000	50%	Design			Advertise	Contract	Construct
Ora Mae Park Ball Fields Improvements	388,000	95%	Design	Advertise	Contract	Construct		
Marana Road Realignment	1,717,000	90%	Advertise	Contract	Construct			
Marana Public Safety Facility	22,000,000	75%	Design			Construct		
Cracker Barrel Rd Pavement Restoration	848,000	100%	Advertise	Contract	Construct			
Tangerine Sky Community Park - Design	3,211,963	95%	Advertise	Contract	Construct			
Project Name - Construction	Project Budget	Construction Percent Complete	Mar	Apr	May	Jun	Jul	Aug
Tangerine/Downtown Sewer Convey - Phase 2	6,500,000	56%	Construct					
2017 Pavement Preservation	1,490,000	20%	Construct					
Tangerine Sky Community Park - Site Grading	3,211,963	1%	Construct					
SUP EL Rio to Avra Valley Road	1,200,000	15%	Construct					
Tangerine Rd.: I-10 to La Canada Phase 1, (Construction)	48,000,000	25%	Construct					

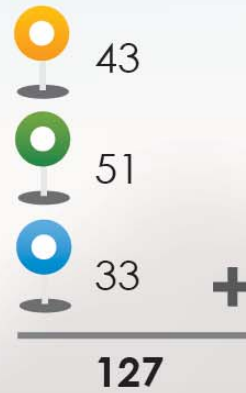
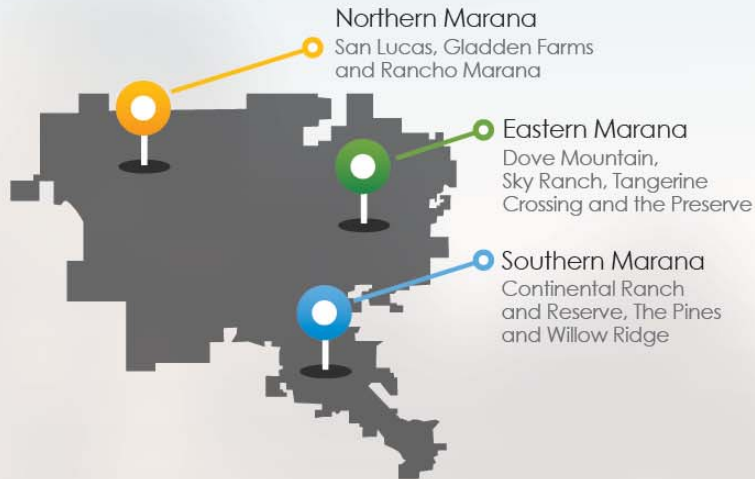


## SINGLE-FAMILY RESIDENTIAL PERMITS REPORT

# 2017

### REGIONS

### TOTALS



### BAR CHART - MONTHLY TOTALS



**C** **Parisi Speed School**  
3830 W. River Rd. #106

**T** **Brett Interiors**  
3821 W. Costco Dr. #121

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3821 W. Costco Dr. #121

**T** **National Bank of Arizona**  
13808 N. Sandario Rd. #130

**C** **Petco**  
8050 N. Cortaro Rd.

**T** **Petco**  
8050 N. Cortaro Rd.

**T** **Dollar Tree**  
8024 N. Cortaro Rd.

**T** **Sandario Market**  
13865 N. Sandario Rd.



**73**

**NEW SINGLE-FAMILY RESIDENTIAL**



**8**

**COMMERCIAL**



**43**

**PHOTOVOLTAIC**

**N** NEW RETAIL

**T** TENANT IMPROVEMENT

**C** CERTIFICATE OF OCCUPANCY

**RESIDENTIAL**  
Internal service  
target: 10 days

100%

**CERTIFICATE OF OCCUPANCY**  
Internal service  
target: 10 days

66%

**REMODEL/  
ADDITION RETAIL  
COMMERCIAL**  
Internal service  
target: 25 days

100%

**NEW RETAIL  
COMMERCIAL**  
Internal service  
target: 10 days

100%

**PERFORMANCE SUCCESS RATES**



# PEOPLE AND COMMUNITY

## PUBLIC SERVICES AND SAFETY

### Crime Data – February 2017

Marana Police Department  
February 2017 Crime Report

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2017 Part 1 Crime Total	106	86											192
5Y (2012-2016) P1 Average	97	88											
Homicide	0	1											1
Sexual Assault	0	4											4
Robbery	1	1											2
Aggravated Assault	3	0											3
Burglary	4	6											10
Larceny (exc. Shoplifting)	56	33											89
Larceny/Shoplifting	37	37											74
Motor Vehicle Theft	5	3											8
*Rec MV Theft	2	1											3
Arson	0	1											1



Data Source/Extraction Date: Spillman OBSV, 03/07/2017. Data displayed reflect case counts. Crime counts may change pending quality control and reclassifications.

Crime counts may differ from MPD Record's Unit counts provided to FBI based on Uniform Crime Reporting Scoring Criteria.

\*Motor Vehicle Recoveries are not included in Part One Crime Total.

Crime Analyst Janice Moser

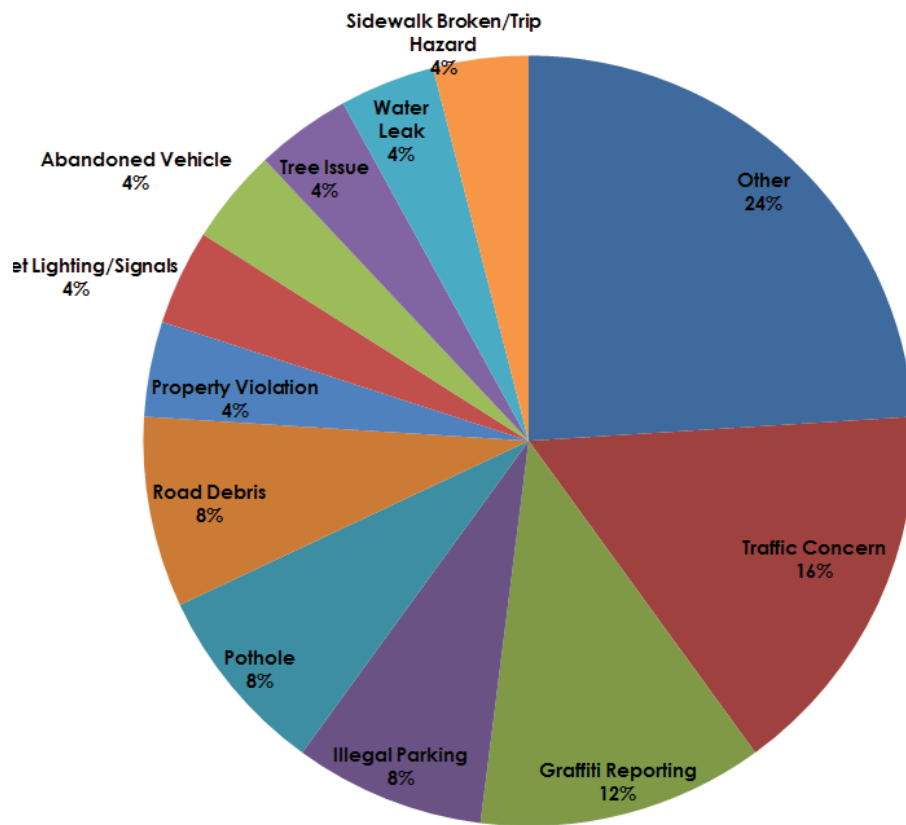
# PEOPLE AND COMMUNITY

## PUBLIC SERVICES AND SAFETY

### Citizen Requests Metrics – February 2017

Total Reports Submitted:	25
Total Reports Closed:	23
Average reports submitted per day:	1
Average time to close (in days):	4

### BREAKDOWN OF REQUEST TYPES



\*\*For a full-text report of individual citizen requests, please contact the Town Manager's Office.

# ECONOMIC VITALITY

## BUSINESS LICENSES:

The following filed business licenses in February.

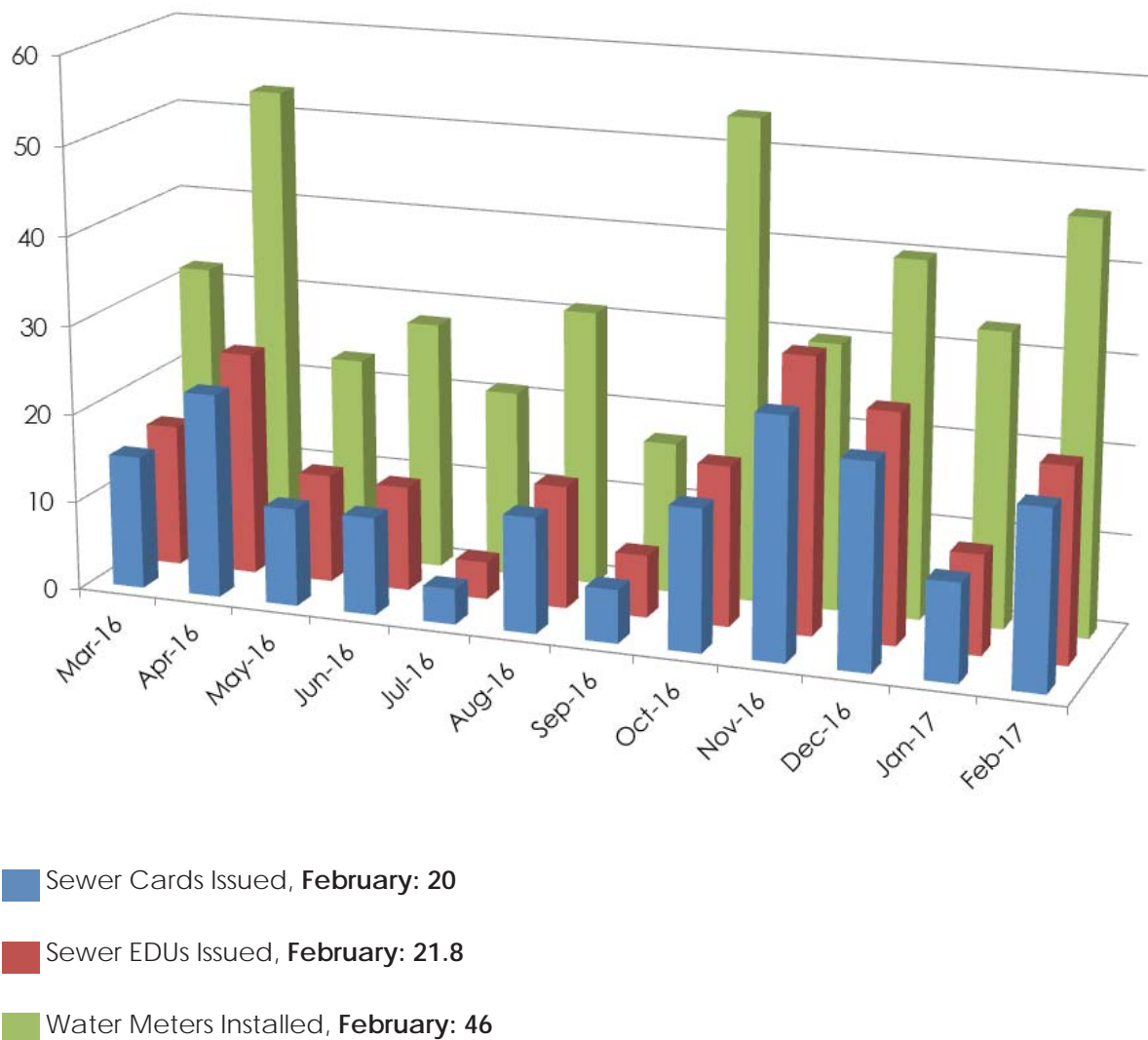
NAME	BUSINESS TYPE	CITY OF ORIGIN	STATE OF ORIGIN
TANGERINE PAD LLC	COMM. REAL ESTATE	MARANA	AZ
SUN VALLEY SOLAR SOLUTIONS LLC	CONTRACTOR	CHANDLER	AZ
MIDSTATE ENERGY LLC	CONTRACTOR	PHOENIX	AZ
MERCHO SERVICES INC	CONTRACTOR	SAN ANTONIO	TX
PCL CONSTRUCTION INC	CONTRACTOR	TEMPE	AZ
ALPHA UNDERGROUND CONSTRUCTION	CONTRACTOR	TUCSON	AZ
ALL AMERICAN GRADING	CONTRACTOR	TUCSON	AZ
MARCO CONTRACTORS INC	CONTRACTOR	WARRENDALE	PA
STELLAR LUBRICANTS	MANUFACTURER	JOSHUA TREE	CA
TROGON FARMS	PEDDLER	TUCSON	AZ
ROCKS	PEDDLER	DEMING	NM
CRESCENT DUNE	PEDDLER	TUCSON	AZ
TRINI & JULIE	PEDDLER	ANTHONY	TX
EINSTEIN LAPIDARY	PEDDLER	SWITZERLAND	AZ
DIRT DIVER EXPLORATION	PEDDLER	CORRALES	NM
KETTLELICIOUS LLC	PEDDLER	TUCSON	AZ
THE RECYCLED SPOON LLC	PEDDLER	RITZVILLE	WA
LULAROE - REBECCA SMITH	PEDDLER	MARANA	AZ
STREET SIDE PIZZA & WINGS LLC	PEDDLER	MARANA	AZ
MANUEL RAMON CAREAGA	PEDDLER	TUCSON	AZ
CASEY COX	PEDDLER	TUCSON	AZ
DAVID BROCK	PEDDLER	TUCSON	AZ
SAMUEL SABATO	PEDDLER	SCOTTSDALE	AZ
JOEL DEPPEN	PEDDLER	TEMPE	AZ
JAKE SWENSON	PEDDLER	SCOTTSDALE	AZ
JASON KRAMER	PEDDLER	PHOENIX	AZ
JOSEPH DANIEL-ROMEY COOPER	PEDDLER	TUCSON	AZ
US FLIGHT EXPO	RECREATION	MARANA	AZ
BOSTON'S THE GOURMET PIZZA	RESTAURANT	TUCSON	AZ
LUCKY'S BOBA TEA	RESTAURANT	TUCSON	AZ
THE SCREAMERY HANDCRAFTED	RESTAURANT	TUCSON	AZ
PETCO #2142	RETAIL	TUCSON	AZ
BND HANDYMAN SERVICES	SERVICE	MARANA	AZ
MARANA SHOW 06	SERVICE	MARANA	AZ
PRESLEYS POOLS	SERVICE	TUCSON	AZ
DESERT CHROME LANDSCAPE	SERVICE	TUCSON	AZ
4D GENERAL CLEANING	SERVICE	TUCSON	AZ
GV SAMANIEGO SERVICES	SERVICE	SAHUARITA	AZ
FREDERICK FICHMAN PUBLISHING	SERVICE	MARANA	AZ
NORTHSTAR ALARM SERVICES LLC	SERVICE	OREM	UT
KIA'S AIR CONDITIONING & HEATING	SERVICE	CASA GRANDE	AZ

# RESOURCE MANAGEMENT

## WATER

### New Connections:

The chart below shows the number of water meters installed, sewer cards issued, and sewer equivalent dwelling units for the given month. A sewer card is issued during the building permit process for projects that are within the Town's service area, allowing the project to connect to the system. The impact fees associated with these cards are based on meter size, 5/8", 3/4", 1", etc. The impact fees that went into effect on August 1, 2014 allow the Utilities Department to better track the revenue and capacity related to sewer cards issued through Equivalent Dwelling Units (EDUs). A 5/8" meter is the standard and has a value of 1 EDU, each larger meter size is then based off of this 1 EDU. The red bar shows the sewer EDUs for the cards issued during that month. The EDU measurement more accurately reflects the revenues collected and the capacity at the Marana Wastewater Treatment Facility.

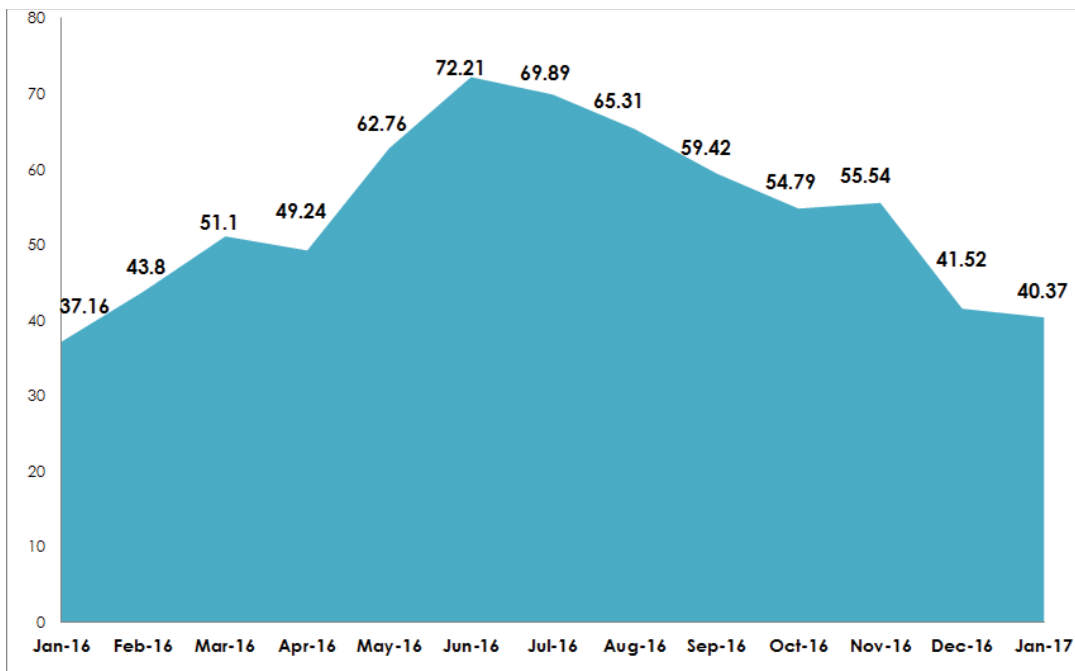


# WATER

## SERVICE PROVISION

The following two figures give a picture of the status of the Water Department each month. This data will always be shown through the previous month due to data processing times. The graph below shows the gallons that the department has billed for that month. This is shown in millions of gallons per month, and reflects what the department is intending to collect for water commodity revenue. This information allows the department to track the water produced vs. the water for which the department is compensated.

## MILLIONS OF GALLONS BILLED PER MONTH



The chart below shows the number of customers billed each month. These numbers fluctuate month to month for a few reasons; new meter connections from new homes, customers moving in and opening accounts, and customers moving out and closing accounts. These two figures, coupled with the data from the water and sewer meter connections chart, give an overall, high-level, snapshot of the status of the department.

## 2016-2017 WATER & SEWER CUSTOMERS

DATE	WATER CUSTOMERS	SEWER CUSTOMERS
2017 Jan	6,920	2,729
2016 Dec	6,880	2,724
2016 Nov	6,848	2,698
2016 Oct	6,826	2,691
2016 Sept	6,777	2,680
2016 Aug	6,763	2,667
2016 July	6,745	2,666
2016 June	6,747	2,678
2016 May	6,680	2,643
2016 Apr	6,655	2,625
2016 Mar	6,620	2,631
2016 Feb	6,533	2,574