COUNCIL EXECUTIVE REPORT

AUGUST / 2019



MaranaAZ.gov/Council-Reports

INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during August 2019. The information is organized in sections based on the Town's General Plan:

LAND MANAGEMENT: How Marana plans to use the land and where the Town expects growth.

BUILT ENVIRONMENT: Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

RESOURCE MANAGEMENT: Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

PEOPLE AND COMMUNITY: Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

COUNCILMEMBERS

Mayor Ed Honea
Vice Mayor Jon Post
Councilmember David Bowen
Councilmember Patti Comerford
Councilmember Herb Kai
Councilmember John Officer
Councilmember Roxanne Ziegler

TABLE OF CONTENTS

LAND MANAGEMENT Development Projects	4
BUILT ENVIRONMENT	
Capital Improvement Projects	7
August Permitting Report	9
RESOURCE MANAGEMENT	
Water Connections & Service Provision	10
PEOPLE AND COMMUNITY	
New Businesses	11
Public Services.	12

LAND MANAGEMENT

This list outlines Development Services projects in August. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

RESIDENTIAL

1. The Preserve at Twin Peaks Final Plat

Size: 190 lots / 100 acres

Applicant: Lennar Arizona Construction

Status: Waiting for 2nd Submittal

Submittal 1

2. Saguaro Bloom Block 2 Replat

Size: 170 lots / 55 acres Applicant: EPS Group

Status: Waiting for 2nd submittal

Submittal 1

3. Gladden Farms II Block 30 Final Plat

Size: 136 lots / 44 acres
Applicant: Rick Engineering
Status: 2nd submittal in review

Submittal 2

4. Twin Peaks Vista Preliminary Plat

Size: 58 lots / 24 acres Applicant: Mattamy Homes Status: Waiting for 2nd submittal

Submittal 1

5. Gladden Farms Blocks 36 & 40 Final Plat

Size: 175 lots / 34.3 acres
Applicant: Rick Engineering
Status: Waiting for Final submittal

Submittal 2

6. SC Ranch Prelim. Plat

Size: 52 lots / 10.8 acres Applicant: MGS Land, LLC Status: Waiting for 2nd submittal

Submittal 1

7. Saguaro Bloom Block 7A Final Plat

Size: 202 lots / 121.1 acres Applicant: DR Horton

Status: 2nd submittal in review

<u>Submittal 2</u>

8. Linda Vista Village Final Plat

Size: 263 lots & 7 Blocks / 196 acres Applicant: Red Point Development Status: Waiting for 2nd submittal

<u>Submittal 1</u>

9. Saguaro Reserve I at Dove Mountain Final Plat

Size: 208 lots / 79 acres

Applicant: DM Phase IV Investment, LLC

Status: Waiting for final submittal

Submittal 2

10. Twin Peaks and Lambert Lane Preliminary Plat

Size: 59 lots / 34.2 acres Applicant: Meritage Homes Status: Waiting for 3rd submittal

<u>Submittal 2</u>

COMMERCIAL NEW BUILD

11. Marana Main Street Re-plat Lots 6-8

A re-subdivision of Marana Main Street Final Plat, to amend lots 6, 7 and 8.

Applicant: Bruce Call Architecture **Status:** Waiting for 2nd submittal

Submittal 1

12. The Church of Latter-Day Saints

Construction of a new church located in Continental Ranch subdivision on the NE corner of Coachline Blvd and Idle Wild Dr.

Applicant: Bruce Call Architecture **Status:** Waiting for 2nd submittal

Submittal 1

13. Jack in the Box at Sandario Rd

Development plan for a new resturant and drive-thru on a .6 acre site.

Applicant: Baker and Associates **Status:** Waiting for Final submittal

Submittal 2

14. Jack in the Box at Ina Rd

Development plan for a new 2,994 square foot restaurant

with drive-thru.

Applicant: Baker and Associates **Status:** Waiting for Final submittal

Submittal 2

15. Mountain View Tours

A development plan package for Mountain View Tours to improve 6.6 acres. The facility is planned to include administrative offices, a mechanical shop and bus bays.

Applicant: Mountain View Tours **Status:** Waiting for 2nd submittal

Submittal 1

16. Ray Ready Mix

Development plan for a 5.5 acre site with 3 buildings and

material bins.

Applicant: JAS Engineering **Status:** Waiting for 2nd submittal

<u>Submittal 1</u>

17. Alicat Scientific Expansion

Development plan for a 11,407 square foot expansion of

an existing facility.

Applicant: Design Results, LLC **Status:** 3rd submittal in review

Submittal 3

18. QuikTrip Revised Siteplan

Development plan for a 10.38 acres convenience store

and gas station.

Applicant: QuikTrip Corporation **Status:** Waiting for Final submittal

Submittal 2

19. Golden Leaf Expansion

Expansion of an existing site to construction of 2 new buildings for a total of 13,060 square ft.

Applicant: Design Results, LLC **Status:** Waiting for 2nd submittal

Submittal 1

LAND MANAGEMENT

This list outlines Development Services projects in August. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

COMMERCIAL REMODEL

20. Tucson Orthopaedic Institute

Proposed interior remodel to existing 2,540 sqft Tucson Orthopaedic Institute office on N Silverbell Road. **Applicant:** Tucson Expediting & Development

Status: 1st submittal in review

21. Bisbee Breakfast Club

A tenant improvement for a new 2,600 sqft commercial space, located on N Sandario Road near the existing McDonald's.

Applicant: Tucson Expediting & Development

Status: 1st submittal in review

22. Arby's

Proposed remodel for a new 2,395 square foot commercial space, located on the corner of W Cortaro Farms Road and N Cerius Stravenue, near the existing IHOP. This project is part of the Cortaro Ranch Retail & Restaurants.

Applicant: A23 Studios

Status: Waiting for 2nd submittal

23. Town of Marana

Interior mechanical remodel to Building B of the Town of Marana Municipal Building at 11555 W Civic Center Drive

Applicant: Emc2 Architects

Status: Plan review approved, pending administrative

items for issuance

24. Town of Marana

Interior mechanical upgrade to Council Chambers in Building A of the Town of Marana Municipal Building located at 11555 W Civic Center Drive.

Applicant: Town of Marana **Status:** 1st submittal in review

25. Holiday Inn Express

Proposed interior remodel to the Holiday Inn Express boardroom, pantry and prep room located at the SW corner of N Cracker Barrel Road and W Hospitality Road.

Applicant: Tucson Expediting & Development

Status: 1st submittal in review

26. Spice Garden

A tenant improvement for a new commercial space, located on W Arizona Pavilions Drive near the existing Boston's Restaurant.

Applicant: VVC Design Architect **Status:** Waiting for 2nd submittal

27. Serial Grillers

A tenant improvement for a new restaurant commercial space, located on Cortaro Farms Rd between Interstate 10 and Cerius Sta. in Cortaro Ranch.

Applicant: Chauncey Meyer Architect

Status: 1st submittal in review

28. Safelite

Interior remodel to the existing office/waiting space for Safelite Auto Glass located on W Ina Road just east of Meredith Blvd.

Applicant: Safelite Auto Glass **Status:** Waiting for 2nd submittal

29. Lasertel Interior Improvement

Tenant improvement to add an industrial clean room. **Applicant:** Storage Equipment Systems, Inc.

Status: 3rd submittal in review

30. Jimmy's Pita and Poke Bowl

Kitchen Expansion for an existing 1,300 square ft

restaurant.

Applicant: John Kranis Design Build **Status:** 3rd submittal in review

31. Core Ministries

Improvements to an existing vacant tenant space.

Applicant: Rhonda Rawson **Status:** Waiting for 3rd submittal

32. Verizon Cortaro

Proposed interior remodel to the 2365 square foot Verizon store located at the corner of N Cortaro Road and W Arizona Pavilions Drive.

Applicant: Paolo Walls

Status: Plan review approved, pending adminstrative

items for issuance

33. Marana Municipal Complex

Interior renovations to Building B including improvements to relocate Water and Parks and Recreation services

Applicant: Emc2 Architects

Status: Plan review approved, pending administrative

items for issuance

34. Fry's

Interior Remodel of an existing 66,765 square foot building.

Applicant: Metro Architecture

Status: Plan review approved, pending administrative

items for issuance

LAND USE

35. Marana Main Street Specific Plan Amendment

Size: 28 acres

Applicant: Bruce Call Architecture **Status:** Pending Council approval

Conceptual Site Plan

36. Jack in the Box Sandario Drive-thru

Size: 0.6 acres

Applicant: Baker and Associates **Status:** Waiting for Final submittal

Proposed Map

37. Silverbell Gateway Specific Plan Amendment

Size: 92 acres

Applicant: Lazarus, Silvyn and Bangs, PC

Status: Waiting for 2nd Submittal

Conceptual Site Plan

38. Uptown

Size: 205 acres

Applicant: Lazarus, Silvyn and Bangs, PC

Status: Waiting for 2nd Submittal

Conceptual Site Plan

39. Scenic Drive Annexation

Size: 30.59 acres

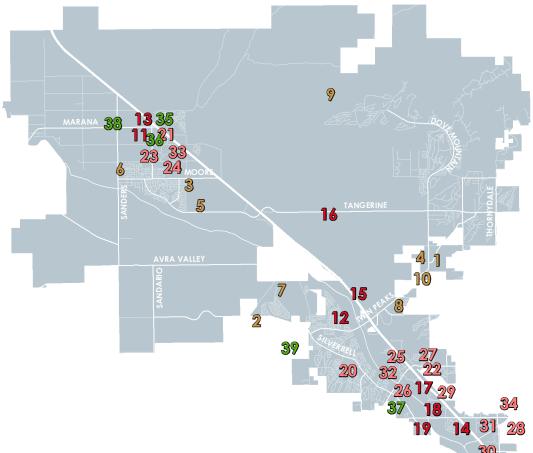
Applicant: Craig LeCroy **Status:** In review

Proposed Map

ADDITIONAL RESOURCES: Online Projects Map / Public Notices / Public Hearing Search

LAND MANAGEMENT

This map shows the locations of Development Services projects in August. Please refer to the previous page or the <u>online projects map</u> for more details.



RESIDENTIAL

- 1. The Preserve at Twin Peaks Final Plat
- 2. Saguaro Bloom Block 2 Replat
- 3. Gladden Farms II Block 30 Final Plat
- 4. Twin Peaks Vista Preliminary Plat
- 5. Gladden Farms Blocks 36 & 40 Final Plat
- **6.** SC Ranch Preliminary Plat
- 7. Saguaro Bloom Block 7A Final Plat
- 8. Linda Vista Village Final Plat
- Saguaro Reserve I at Dove Mountain
 Final Plat
- 10. Twin Peaks and Lambert Preliminary Plat

COMMERCIAL NEW BUILD

- 11. Marana Main Street Re-plat Lots 6-8
- 12. The Church of Latter-Day Saints
- 13. Jack in the Box Sandario Rd
- 14. Jack in the Box Ina Rd
- 15. Mountain View Tours
- 16. Ray Ready Mix
- 17. Alicat Scientific Expansion
- **18.** QuikTrip Revised Siteplan
- **19**. Golden Leaf Expansion

COMMERCIAL REMODE

- 20. Tucson Orthopaedic Institute
- 21. Bisbee Breakfast Club
- 22. Arby's
- 23. Town of Marana
- 24. Town of Marana
- 25. Holiday Inn Express
- 26. Spice Garden
- 27. Serial Grillers
- 28. Safelite
- **29.** Lasertel Interior Improvement
- 30. Jimmy's Pita & Poke Bowl Expansion
- **31.** Core Ministries
- 32. Verizon Cortaro
- **33.** Marana Municipal Complex Renovations
- 34. Fry's Interior Remodel

LAND USE

- 35. Marana Main Street Specific Plan Amendment
- 36. Jack in the Box Sandario Drive-thru
- 37. Silverbell Gateway Specific Plan Amend
- 38. Uptown Specifiec Plan Amendment
- **39.** Scenic Drive Annexation

ADDITIONAL RESOURCES: Online Projects Map / Public Notices / Public Hearing Search

BUILT ENVIRONMENT

CAPITAL DESIGN & CONSTRUCTION REPORT

The table tracks the process of major construction and design projects in the Town of Marana. Visit the Current & Proposed Projects Map for a comprehensive list.

DESIGN

1. Honea Heights Park

Description: Design and construction of advanced water treatment facilities to destroy or significantly reduce levels of 1,4-dioxane and perflourinated compounds in the Airline/Lambert and Picture Rocks systems.

Budget: \$4.3-6.8m (Airline); \$5.7-8.2m (Picture

Rocks)
Status: Design

2. Court Jury Assembly Room

Description: Addition of jury assembly room

Budget: TBD Status: In Design

3. Avra Valley Road Reconstruction

Description: Reconstruction of Avra Valley Road from Sanders Road to the western Town limits.

Budget: \$2,337,800

Status: In Design Construction Timeline: FY 2020

4. Lon Adams Road Reconstruction

Description: Reconstruction of Lon Adams Rd from Grier Rd to Barnett Rd. This project will replace the existing pavement section, add sidewalks, ADA sidewalk ramps, lighting, landscaping, and will improve the drainage for the road and Ora Mae Harn Park.

Budget: \$2,330,000 Status: In Design

5. Camino de Oeste Restoration

Description: Widening of the current Camino De Oeste roadway to 30 feet in width from Rain Cloud St to Moore Rd.

Budget: \$1,460,000

Status: In Design Construction Timeline: FY 2020

6. Water Treatment Campuses

Description: Design and construction of advanced

water treatment facilities.

Budget: \$4.3-6.8m (Airline); \$5.7-8.2m (Picture

Rocks)

Status: Design

7. Shared Use Path, Cal Portland Extension

Description: Connecting the Shared Use Path

across the Cal Portland property

Budget: \$1,590,000 **Status:** Feasibility Study

8. CAP Trailhead

Description: Design of the trailhead of the new

CAP Canal trail connection in Marana

Budget: \$90,000 Status: Design

9. Twin Peaks/Continental Reserve Interconnect

Description: Construction of 24-inch pipe between Hartman Vistas/Twin Peaks water service area and Continental Reserve water service areas.

Budget: \$1,736,910 Status: Design

10. Picture Rocks Interconnect

Description: Design and construction of approximately 6,600 linear feet of 12" water main in the Picture Rocks Service Area.

Budget: \$1,260,000 Status: Design

11. Continental Ranch 36-38, 40 Reconstruction

Description: Reconstruction of roadways in Continental Ranch Blocks 36-38 & 40

Budget: \$1,200,000 Status: Planning

12. Tortolita Road Sidewalks

Description: Sidewalks infill along Tortolita Rd between Dove Mountain Fire Station and Bajada

Budget: \$250,000 **Build Year:** FY 2020

13. Marana Road Settlement Repair

Description: Sidewalks infill along Tortolita Rd between Dove Mountain Fire Station and Bajada

Budget: \$250,000 Build Year: FY 2020

CONSTRUCTION

14. Adonis Sewer System

Description: Clean and rehabilitate the existing sanitary sewer conveyance system. Design and construct a new lift station and force main to convey flow from the existing Adonis neighborhood to the Town of Marana's conveyance system.

Budget: \$1,480,000

Status: In Progress Completion: FY 2019

15. Court Security Enhancements

Description: Construction of State-mandated security enhancements to Courts building

Budget: \$288,000 Status: Construction

16. Northwest Recharge, Recovery, and Delivery

System

Description: Construction of approximately 10 miles of transmission main, booster stations and a storage reservoir.

Budget: \$6,500,000 Status: Construction

17. Silverbell Road Sidewalk

Description: Construction of new sidewalk on Silverbell from Twin Peaks to Coachline

Budget: \$310,000 Status: Construction

18. El Rio Riparian Restoration Project

Description: Initial phase of improvements to the El

io site

Budget: \$494,000

BUILT ENVIRONMENT

CAPITAL DESIGN & CONSTRUCTION MAP

The map below indicates the location of capital improvement projects in the Town of Marana.



- 3. Avra Valley Road Reconstruction
- 4. Lon Adams Road Reconstruction
- 5. Camino de Oeste Restoration
- 6. Water Treatment Campuses
- **7**. SUP, Cal Portland Extension
- **8.** CAP Trailhead
- **%** Twin Peaks/Continental Reserve Interconnect
- 10. Picture Rocks Interconnect
- 11. Continental Ranch 36-8, 40 Reconstruction
- **12.** Tortolita Road Sidewalks
- 13. Marana Road Settlement Repair

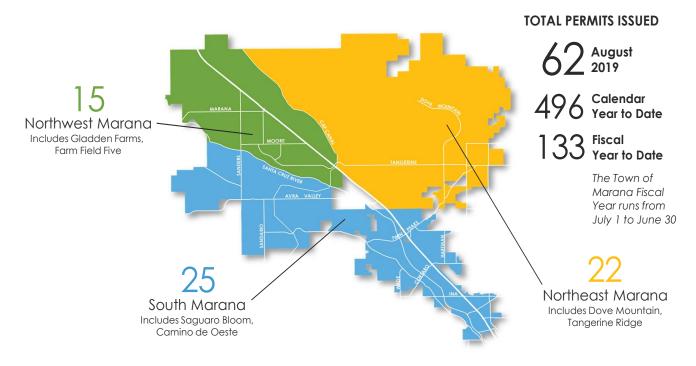
CONSTRUCTION

- **13**. El Rio Riparian Restoration Project
- 14. Adonis Sewer System
- **15**. Court Security Enhancements
- 16. Northwest Recharge, Recovery, and **Delivery System**
- 17. Silverbell Road Sidewalk

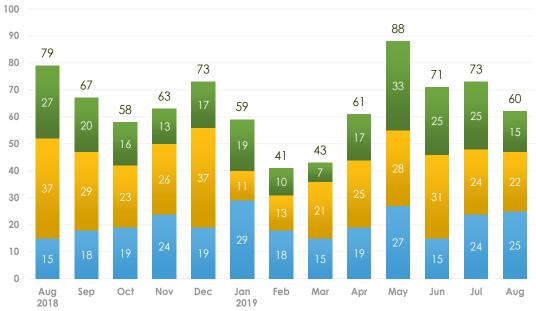
ADDITIONAL RESOURCES: Online Projects Map / Public Notices / Public Hearing Search

BUILT ENVIRONMENT

SINGLE FAMILY RESIDENTIAL PERMITS - BY REGION



SINGLE FAMILY RESIDENTIAL PERMITS - MONTHLY TREND



COMMERCIAL/OTHER PERMITS



New Buildings

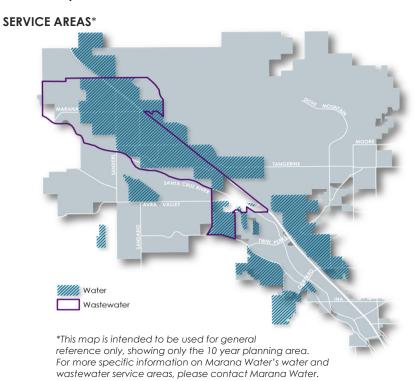
Tenant Improvement





RESOURCE MANAGEMENT

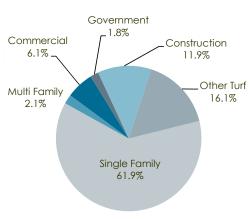
WATER/WATER RECLAMATION



NEW CONNECTIONS /AUGUST 2019

55 Water Meters Installed 48.5 Sewer EDUs Issued

USAGE BY TYPE / AUGUST 2019



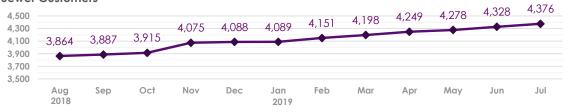
Millions of Gallons Billed Per Month



Water Customers

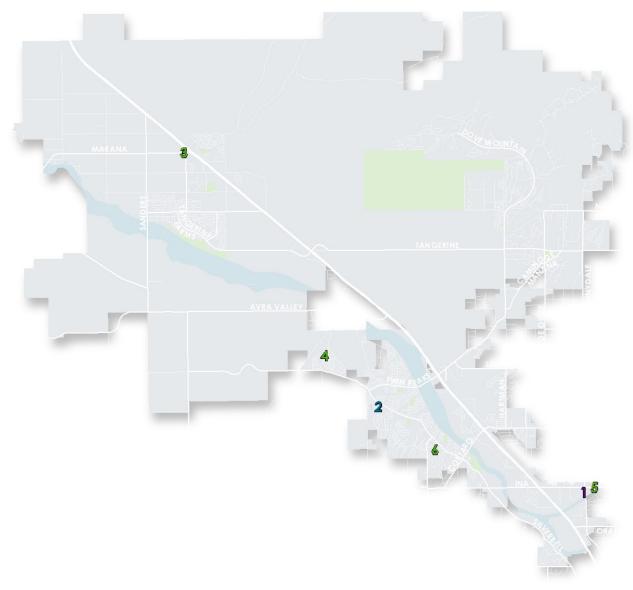


Sewer Customers



ECONOMIC VITALITY

NEW BUSINESSES IN MARANA



Mobile Food Vendor

1. Dickey's Barbeque - Food Truck

RETAIL

2. Viper DTG - Custom T-Shirts

SERVICE

- **3. AEA Design** Graphic Desing
- 4. 4D General Cleaning Cleaning Service
- 5. PAK Fitness Fitness Center
- **6. Perry Frahm** Aerospace Engineering Consulting

PEOPLE AND COMMUNITY

MARANA ANIMAL SERVICES Service Metrics – July 2019

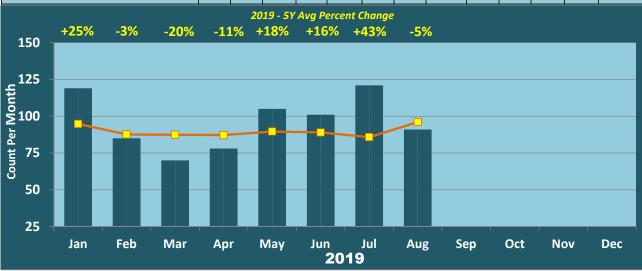
Pet Licenses Issued: 335
Stray Pets: 36
Stray Pets Returned to Owner: 21

Licensing Revenue: \$8,355.00 Program Donations: \$256.00

Pet Adoptions: 6

PUBLIC SAFETY Crime Data – August 2019

Crime	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2019 Part 1 Crime Total	119	85	70	78	105	101	121	91					770
5Y (2014-2018) P1 Average	95	88	87	87	90	89	86	96					
Homicide	0	0	1	0	0	0	0	0					1
Sexual Assault	0	0	0	0	3	1	0	1					5
Robbery	2	0	0	0	0	4	1	1					8
Aggravated Assault	1	2	2	3	1	1	3	2					15
Burglary	14	5	1	4	5	3	5	10					47
Larceny (exc. Shoplifting)	45	35	32	37	35	26	41	24					275
Larceny/Shoplifting	52	37	30	32	52	65	68	48					384
Motor Vehicle Theft	5	5	4	2	8	1	3	5					33
*Rec MV Theft	2	0	3	2	0	1	2	1					11
Arson	0	1	0	0	1	0	0	0					2



Data Source/Extraction Date: Spillman OBSV, 9/5/19. Data displayed reflect case counts. Crime counts may change pending quality control and reclassifications. Crime counts may differ from MPD Record's Unit counts provided to FBI based on Uniform Crime Reporting Scoring Criteria.

Crime Analyst Janice Moser

^{*}Motor Vehicle Recoveries are not included in Part One Crime Total for FBI reporting.