COUNCIL EXECUTIVE REPORT

AUGUST / 2018



MaranaAZ.gov/Council-Reports

INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during August 2018. The information is organized in sections based on the Town's General Plan:

LAND MANAGEMENT: How Marana plans to use the land and where the Town expects growth.

BUILT ENVIRONMENT: Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

RESOURCE MANAGEMENT: Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

PEOPLE AND COMMUNITY: Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

COUNCILMEMBERS

Mayor Ed Honea
Vice Mayor Jon Post
Councilmember David Bowen
Councilmember Patti Comerford
Councilmember Herb Kai
Councilmember John Officer
Councilmember Roxanne Ziegler

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LAND MANAGEMENT

This list outlines Development Services projects in August. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

RESIDENTIAL

1. The Village at Barnett Final Plat

Size: 250 lots / 69.2 acres

Applicant: RB Land Barnett Partners, LLC

Status: Waiting for final submittal

Submittal 2

2. Linda Vista Village Preliminary Block Plat

Size: 263 residential lots + 7 blocks / 196 acres

Applicant: Red Point Development

Status: To Town Council 9/4

Final Submittal

3. Desert Oasis at Twin Peaks Final Plat

Size: 74 lots / 36.8 acres

Applicant: AJS Oasis, LLC for Mattamy Homes

Status: Waiting for 3rd submittal

Submittal 2

4. Twin Peaks Vista Preliminary Plat

Size: 58 lots / 24 acres Applicant: Mattamy Homes Status: Waiting for 2nd submittal

Submittal 1

5. The Estates at Camino de Manana Final Plat

Size: 5 lots / 6.59 acres

Applicant: Dynamic Civil Designs LLC **Status:** Waiting for 2nd submittal

Submittal 1

6. Silverbell Ridge Estates Final Block Plat

Size: 3 blocks / 56.4 acres Applicant: Oracle Engineering Status: To Town Council 9/4

Submittal 3

7. Saguaro Bloom Block 8A Final Plat

Size: 5 lots / 2.3 acres (revised area only) Applicant: Michael Baker Engineering Status: Waiting for final submittal

Submittal 3

8. Lazy K Bar Ranch Preliminary Plat

Size: 178 lots / 138 acres Applicant: Pulte Homes Status: To Town Council 9/4

Final Submittal

9. Gladden Farms Block 35 Final Plat

Size: 105 lots / 28.7 acres

Applicant: Forest City Southwest **Status:** To Town Council 9/4

Final Submittal

10. Rancho Marana 154 Block 3 Preliminary Plat

Size: 128 lots / 24.0 acres Applicant: Meritage Homes Status: 3rd submittal in review

Submittal 3

11. Scenic Drive Annexation

Size: 30.59 acres

Applicant: Scenic Drive Residents

Status: In review Proposed Map

12. Tortolita Ridge Rezoning

Size: 30.59 acres

Applicant: Scenic Drive Residents **Status:** Waiting for final submittal

Conceptual Site Plan

COMMERCIAL

13. Golden Leaf Wellness Facility

Conditional Use Permit

Expansion of the existing 6,600 square foot medical marijuana facility. Formerly called Nature

Med.

Size: 17,000 square feet Applicant: John Feneck

Status: To Planning Commission 9/26

Submittal 2

14. Northwest Fire Station #37

Proposed construction of a fire station along Dove

Mountain Blvd, north of Heritage Highlands.

Size: 8,881 square feet Applicant: DOWL

Status: Waiting for 2nd submittal

Submittal 1

15. Northwest Fire Station #41

Proposed construction of a fire station along Tangerine Road, west of Interstate 10.

Size: 9,925 square feet

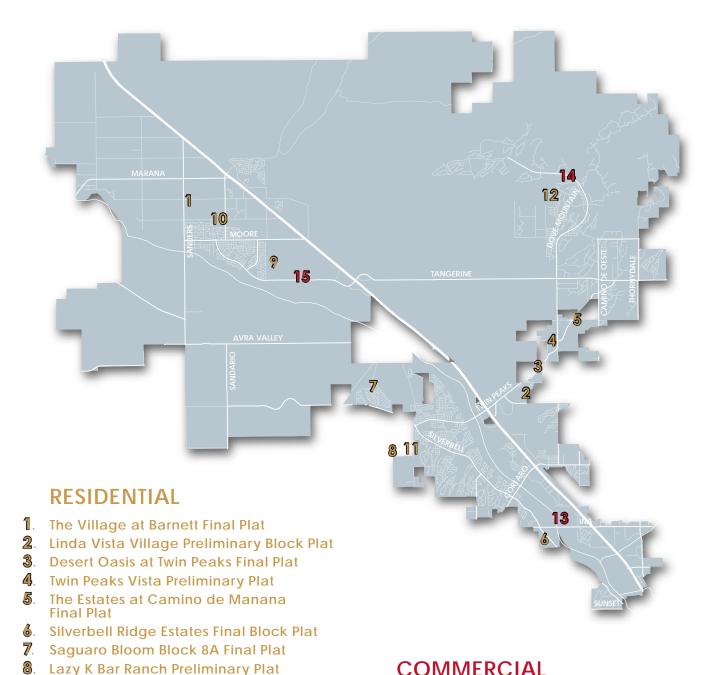
Applicant: DOWL

Status: Waiting for 2nd submittal

Submittal 1

LAND MANAGEMENT

This map shows the locations of Development Services projects in August. Please refer to the previous page or the online projects map for more details.



COMMERCIAL

- **13**. Golden Leaf Wellness Facility Conditional Use Permit
- 14. Northwest Fire Station #37
- 15. Northwest Fire Station #41

10. Rancho Marana 154 Block 3 Prelim. Plat 11. Scenic Drive Annexation

Gladden Farms Block 35 Final Plat

12. Tortolita Ridge Rezoning

BUILT ENVIRONMENT

CAPITAL DESIGN & CONSTRUCTION REPORT

The table tracks the process of major construction and design projects in the Town of Marana.

DESIGN

1. Silverbell Road Sidewalk

Description: Construction of new sidewalk on the west side of Silverbell Road between Twin Peaks

and Coachline Budget: \$310,000

Status: In Design Start Date: January 2019

2. El Rio Riparian Restoration Project

Description: 250 lots / 69.2 acres

Budget: \$357,963

Status: In Design Construction Timeline: FY 2020

3. Avra Valley Road Reconstruction

Description: Reconstruction of Avra Valley Road from Sanders Road to the western Town limits.

Budget: \$2,337,800

Status: In Design Construction Timeline: FY 2020

4. Lon Adams Road Reconstruction

Description: Reconstruction of Lon Adams Rd from Grier Rd to Barnett Rd. This project will replace the existing pavement section, add sidewalks, ADA sidewalk ramps, lighting, landscaping, and will improve the drainage for the road and Ora Mae Harn Park.

Budget: \$2,330,000 Status: In Design

5. Camino de Oeste Restoration

Description: Widening of the current Camino De Oeste roadway to 30 feet in width from Rain Cloud

St to Moore Rd. Budget: \$1,460,000

Status: In Design Construction Timeline: FY 2020

6. North Thornydale Road Widening

Description: Widening of the current Thornydale Road to 30 feet in width from Tangerine Crossing Dr to Moore Rd. This road will have 6 foot shoulders, a multi-use path, and landscape

improvements. Budget: \$1,460,000 Status: Planning

Timeline: Design, FY 2019; Construct, FY 2020

7. Shared Use Path, Cal Portland Extension

Description: Connecting the Shared Use Path

across the Cal Portland property

Budget: \$1,590,000 Status: Feasibility Study

8. CAP Trailhead

Description: Design of the trailhead of the new

CAP Canal trail connection in Marana

Budget: \$90,000 Status: Design

CONSTRUCTION

9. Marana Public Safety Facility

Description: Design and construction of an approximately 55,000 square foot police facility at

the Marana Municipal Complex.

Budget: \$22,820,000

Status: Construction Completion: Sept. '18

10. Ina Road Improvements

Description: Pavement restoration on Ina Road from Camino de Oeste to the eastern Town limits, including ADA sidewalk ramp upgrades, sidewalk infill, and landscape improvements.

Budget: \$4,408,078

Status: Bid Advertisement Start: Sept. '18

11. Aerie Drive Improvements

Description: Pavement restoration and ADA

upgrades on Aerie Drive.

Budget: \$855,000

Status: Bid Advertisement Start: Sept. '18

12. Starry Night Lane

Description: Pavement repair due to settlement.

Budget: \$170,000

Status: Construction Completion: Sept. '18

13. Tangerine Road Phase 1

Description: Widening of Tangerine Road to four lanes from Dove Mountain Blvd in the Town of Marana to La Canada Drive in the Town of Oro Valley.

Budget: \$58,000,000

Status: Construction Completion: Nov. '18

14. Coachline Boulevard Reconstruction

Description: Pavement restoration on Coachline Blvd from Silverbell Rd north of Linda Vista Blvd to the intersection of Silverbell Rd and Continental Reserve Loop.

Budget: \$4,064,049

Status: Construction Completion: Nov. '18

15. Shared Use Path Phase III

Description: Construction of a 2.7 mile shared-use path running along the northeastern bank of the

Santa Cruz River. Budget: \$1,000,000

Status: Construction Completion: Nov. '18

16. Arizona Pavilions Traffic Signal

Description: Construction of a traffic signal at the intersection of Arizona Pavilions Drive and Walmart driveway, converting the existing traffic control from a multi-way stop to a signalized intersection. Budget: \$500,000

Status: Bid Advertisement Completion: Nov. '18

17. Water Reclamation Facility

Description: Perform detailed design and construct Phase I of the expansion to a treatment capacity of 1.5 MGD.

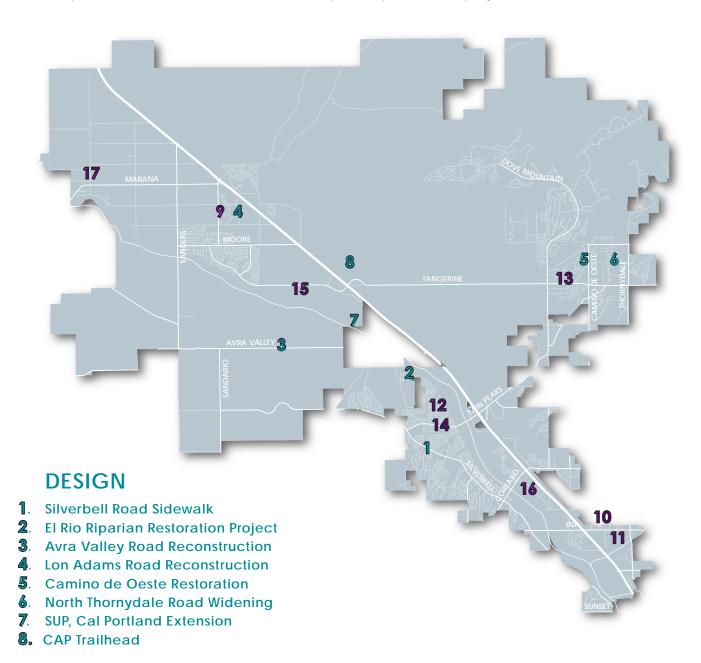
Budget: \$24,000,000

Status: Plant Testing Phase Completion: Oct. '18

BUILT ENVIRONMENT

CAPITAL DESIGN & CONSTRUCTION MAP

The map below indicates the location of capital improvement projects in the Town of Marana.



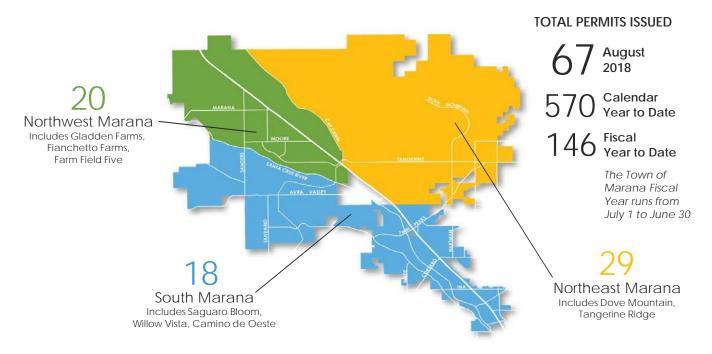
CONSTRUCTION

- **9**. Marana Public Safety Facility
- **10**. Ina Road Improvements
- **11**. Aerie Drive Improvements
- 12. Starry Night Lane
- 13. Tangerine Road Phase 1

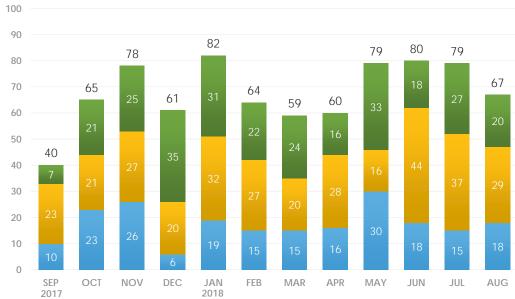
- 14. Coachline Blvd. Reconstruction
- 15. Shared Use Path III
- **16**. Arizona Pavilions Traffic Signal
- 17. Wastewater Reclamation Facility

BUILT ENVIRONMENT

SINGLE FAMILY RESIDENTIAL PERMITS - BY REGION



SINGLE FAMILY RESIDENTIAL PERMITS - 12 MONTH TREND



COMMERCIAL PERMITS



5 Tenant Improvements





RESOURCE MANAGEMENT

WATER/WATER RECLAMATION

SERVICE AREAS*

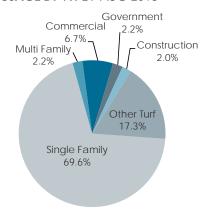
Water Wastewater *This map is intended to be used for general reference only, showing only the 10 year planning area. For more specific information on Marana Water's water and wastewater service areas, please contact Marana Water.

NEW CONNECTIONS / AUG 2018

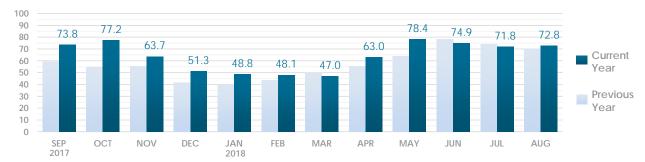
Water Meters Installed

Sewer EDUs Issued

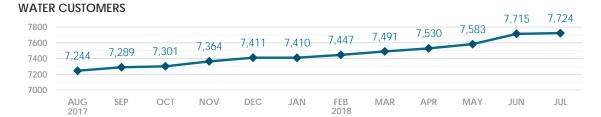
USAGE BY TYPE / AUG 2018

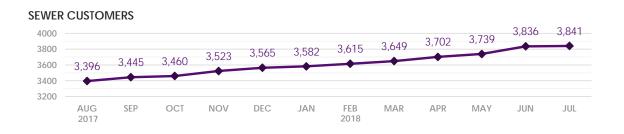


MILLIONS OF GALLONS BILLED PER MONTH



2018





ECONOMIC VITALITY

NEW BUSINESSES:

The following filed for new business licenses in August.

NAME	BUSINESS TYPE	CITY OF ORIGIN	ORIGIN			
IMPERIAL POOLS AND DESIGN LLC*	CONTRACTOR	TUCSON	AZ			
Joshua medina*	PEDDLER	MARANA	AZ			
Horse Healing Gateway*	SERVICE	MARANA	AZ			
RIVAS CUSTOM BUILDERS LLC	CONTRACTOR	TUCSON	AZ			
J.R. GENERAL SERVICES LLC*	SERVICE	MARANA	AZ			
G GOOD GUYS BUILDERS LLC	CONTRACTOR	TUCSON	ΑZ			
MWN ELECTRICAL CONTRACTOR LLC*	CONTRACTOR	MARANA	AZ			
WETHERBEE TILE LLC	CONTRACTOR	SAHUARITA	ΑZ			
EDWARD JONES BRANCH #72041*	SERVICE	TUCSON	ΑZ			
(2 ELECTRIC INC	CONTRACTOR	PHOENIX	AZ			
SENEGENCE INTERNATIONAL INC	WHOLESALERS	FOOTHILL RANCH	CA			
AZ PRO TILE*	CONTRACTOR	TUCSON	AZ			
STATEWIDE LAND SURVEYING	SERVICE	ORO VALLEY	AZ			
SUSAN KIBLER*	SERVICE	TUCSON	AZ AZ			
		MARANA	AZ AZ			
SHARANNE GROSS*	SERVICE					
DRANGE THEORY FITNESS*	SERVICE	MARANA	AZ			
CONSTRUCTION WITH QUALITY	CONTRACTOR	TUCSON	AZ			
SIR GROUT TUCSON	SERVICE	ORO VALLEY	AZ			
FRANKLIN STRIPING INC	CONTRACTOR	PHOENIX	AZ			
CARDNO	SERVICE	TUCSON	AZ			
REVEGETATION SERVICES	CONTRACTOR	MESA	ΑZ			
CON POWER	CONTRACTOR	TEMPE	AZ			
360 ORGANIZATION LLC*	SERVICE	MARANA	AZ			
HUFCOR	CONTRACTOR	MESA	AZ			
Dawn-Starr Crowther @ LSPA*	SERVICE	TUCSON	ΑZ			
ORTOLITA LANDSCAPING LLC*	SERVICE	TUCSON	ΑZ			
ANA LILIA MERCADO CHAVEZ@LSPA*	SERVICE	TUCSON	ΑZ			
DIGITAL APP SOLUTIONS*	SERVICE	TUCSON	ΑZ			
RIVERA'S BURRITOS AND MORE	PEDDLER	TUCSON	ΑZ			
IBRANT BATH & BODY*	PEDDLER	MARANA	ΑZ			
UST IN TIME INDUSTRIAL SUPPLY*	SERVICE	MARANA	ΑZ			
ND SUNDAY VINTAGE MARKET*	PEDDLER	TUCSON	ΑZ			
MITEL CLOUD SERVICES	SERVICE	MESA	ΑZ			
HUSSMAN SERVICES CORPORATION	CONTRACTOR	PHOENIX	AZ			
ARIZONA SOUTHWEST SOLAR &	CONTRACTOR	VAIL	AZ			
PORTERIZED	SERVICE	TUCSON	AZ			
GENERAL FIRE SYSTEMS LLC	CONTRACTOR	SCOTTSDALE	AZ AZ			
BLUE WATER SAFETY SYSTEMS	CONTRACTOR	LAKE HAVASU CITY	AZ AZ			
	PEDDLER		AZ AZ			
SABROSA'S TACOS Y DOGS*	PEDDLEK	TUCSON	AL			

^{*}Indicates the business is physically located within the Town of Marana*

PEOPLE AND COMMUNITY

MARANA ANIMAL SERVICES Service Metrics –July 2018

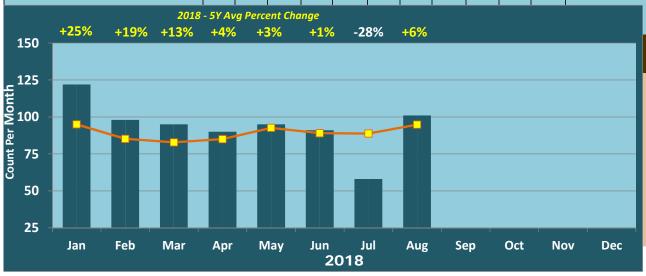
Pet Licenses Issued: 333
Stray Pets: 35
Stray Pets Returned to Owner: 22

Licensing Revenue: \$7,190.00 Program Donations: \$312.00

Pet Adoptions: 5

PUBLIC SAFETY Crime Data - August 2018

Crime	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2018 Part 1 Crime Total	122	98	95	90	95	91	58	101	0	0	0	0	750
5Y (2012-2016) P1 Average	95	85	83	85	93	89	89	95					713
Homicide	0	0	0	0	0	0	0	0					0
Sexual Assault	1	1	0	0	1	0	1	0					4
Robbery	1	0	0	0	2	0	0	0					3
Aggravated Assault	3	3	3	0	3	2	3	4					21
Burglary	14	5	3	5	2	4	4	3					40
Larceny (exc. Shoplifting)	45	32	35	30	36	30	19	58					285
Larceny/Shoplifting	51	54	51	47	44	43	24	34					348
Motor Vehicle Theft	5	3	3	5	7	12	7	2					44
*Rec MV Theft	3	1	3	3	3	1	2	1					17
Arson	2	0	0	3	0	0	0	0					5



Data Source/Extraction Date: Spillman OBSV, 9/4/18. Data displayed reflect case counts. Crime counts may change pending quality control and reclassifications. Crime counts may differ from MPD Record's Unit counts provided to FBI based on Uniform Crime Reporting Scoring Criteria.

Crime Analyst Janice Moser

^{*}Motor Vehicle Recoveries are not included in Part One Crime Total for FBI reporting.