

COUNCIL  
**EXECUTIVE**  
REPORT

AUGUST / 2017



# INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during August 2017. The information is organized in sections based on the Town's General Plan:

**LAND MANAGEMENT:** How Marana plans to use the land and where the Town expects growth.

**BUILT ENVIRONMENT:** Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

**PEOPLE AND COMMUNITY:** Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

**RESOURCE MANAGEMENT:** Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

**NATURAL SYSTEMS:** Natural resources that we rely on to exist: land, air, water and biological systems.

## COUNCILMEMBERS

Mayor Ed Honea  
Vice Mayor Jon Post  
Councilmember David Bowen  
Councilmember Patti Comerford  
Councilmember Herb Kai  
Councilmember Carol McGorray  
Councilmember Roxanne Ziegler

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# LAND MANAGEMENT

This table outlines Development Services projects in August. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

PROJECT	DESCRIPTION	STATUS
<b>PLAT</b>		
Saguaro Bloom 8A Final Plat	DR Horton is re-subdividing Block 8A of Saguaro Bloom in order to increase the common area open space by reducing the number of lots.	Waiting for final submittal
Gladden Farms II Block 26 Final Plat	Crown West Land Group is subdividing Block 26 of Gladden Farms II to create 95 residential lots and common areas on 24.62 acres of land at the southeast corner of Moore Road and Postvale Rd.	Waiting for 2nd submittal
Twin Peaks Vista Preliminary Plat	Mr. and Mrs. Richard Neter are platting a 24 acre, private street subdivision with 58 lots on the west side of Twin Peaks Road at Camino de Manana.	Waiting for 2nd submittal
Blue Agave at Dove Mountain II Final Plat	Cottonwood Properties is subdividing a second phase of the Blue Agave subdivision in Dove Mountain. The plat creates an additional 64 lots on 39.9 acres of land and brings the overall Blue Agave subdivision lot count up to 256.	Waiting for final submittal
Del Webb VI Final Plat	Pulte Homes is subdividing 61.8 acres of land for 70 lots in phase six of the Del Webb community in Dove Mountain. This phase brings the total Del Webb community platted lot count up to 454.	To Town Council 9/5
Twin Peaks Oasis Preliminary Plat	AJS Oasis, LLC is subdividing 36.8 acres of land located on the east side of Twin Peaks Rd, north of the Oasis Rd intersection, for a Mattamy Homes residential subdivision with 74 lots.	To Town Council 9/19
Linda Vista Village Preliminary Block Plat	Red Point Development is subdividing 196 acres of land located on the north and south side of Linda Vista Rd, east of Twin Peaks Road. The proposed subdivision will have 263 lots with 7 blocks for commercial and residential uses.	Waiting for 2nd submittal
Twin Peaks Oasis Final Plat	AJS Oasis, LLC is subdividing 36.8 acres of land located on the east side of Twin Peaks Rd, north of the Oasis Rd intersection, for a Mattamy Homes residential subdivision with 74 lots.	1st submittal in review
Saguaro Bloom Block 2 Preliminary Plat	DR Horton is subdividing Block 2 of Saguaro Bloom to create 170 residential lots and common areas on 54.38 acres of land at the northwest corner of Twin Peaks Rd and Saguaro Highlands Dr.	1st submittal in review
Marana Center Lots 1-3 Final Plat	6300 Marana, LLC and 6350 Marana, LLC is re-subdividing lots 1 and 2 of Marana Center Parcel 1 Resubdivision into 3 lots.	Waiting for 2nd submittal

## LAND MANAGEMENT

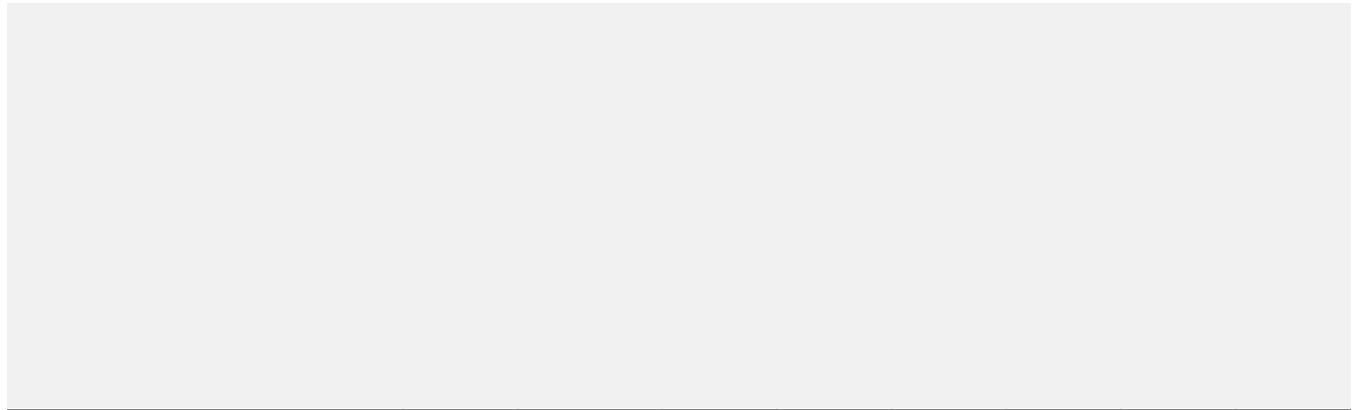
This table outlines Development Services projects in August. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

PROJECT	DESCRIPTION	STATUS
<b>LAND USE</b>		
Dove Mountain Specific Plan Amendment 7	Rita Land Corp. & Redhawk Marana LLC proposes to add 28.22 acres at the northeast corner of Camino de Oeste and Tangerine Road to the specific plan area.	To Planning Commission 9/27/17
Stagecoach Stop RV Storage Facility SLUC	Mr. Lawrence Whitlock is requesting a significant land use change to allow a RV storage facility with caretaker's residence at 13990 N. Amole Circle.	Waiting for 2nd submittal
Gladden Farms II Specific Plan Amendment 2	Gladden Phase II LLC & Gladden Phase II Development proposes to make changes to roadway network, land use designation to Blocks 25 & 34 and park size to the specific plan area.	1st submittal in review
Land Development Code Title 5 Amendment	Amending the site intensity standards and site development standards for the HI (Heavy Industrial) zone.	Under review
<b>DEVELOPMENT PLANS</b>		
Orange Grove & I-10 Plaza Lots 14-15	Gary Sneva and Orange Grove & I-10 Industrial Partners proposes to construct an 18,000 square foot commercial/light industrial shell building at the northeast corner of Travel Center Dr. and Joiner Road.	Waiting for final submittal
Popeye's Louisiana Kitchen at Marana Marketplace	Land Development Consultants is proposing a 2,844 square foot Popeye's fast food restaurant with drive-thru on the remaining vacant pad at the Marana Marketplace development at the southeast corner of Orange Grove and River Roads.	Waiting for 2nd submittal
Encantada at Continental Ranch	HSL Properties intends to construct a 304 unit apartment complex on 17.83 acres of land located at the northwest corner of I-10 East Bound Frontage Road and Arizona Pavilions Drive. Plans include a mix of two and three story buildings with a clubhouse, swimming pool and dog park.	Waiting for 3rd submittal
<b>ANNEXATIONS</b>		
Scenic Drive Annexation	An annexation of 30.59 acres located on the west side of Scenic Drive, north of the Lazy K Bar Ranch.	Under review

# BUILT ENVIRONMENT

## CIP CONSTRUCTION REPORT

The table tracks the process of major construction and design projects in the Town of Marana.



Project Name - Design	Project Budget	Design Percent Complete	Aug	Sep	Oct	Nov	Dec	Jan	
Ina Rd Pavement Reconstruction	3,407,000	90%	Design						
Aerie Drive Pavement Restoration	985,000	90%	Design						
Crossroads-Silverbell District Park Splash Pad	835,000	5%	Design						Construction
2017 Pavement Preservation		0%	Design		Advertise	Contract			
Coachline Blvd, Reconstruction	3,140,495	90%	Design			Advertise	Contract	Construction	
Tangerine Sky Community Park - Vertical	3,511,963	95%	Design						
Project Name - Construction	Project Budget	Construction Percent Complete	Aug	Sep	Oct	Nov	Dec	Jan	
Cracker Barrel Rd Pavement Restoration	848,000	0%	Construct						
Marana Public Safety Facility	22,000,000	1%	Construct						
Ora Mae Park Ball Fields Improvements	688,000	50%	Construct						
Marana Road Realignment	3,000,000	5%	Construct						
Tangerine Sky Community Park	3,511,963	1%	Construct						
Tangerine Rd.: I-10 to La Canada Phase 1, (Construction)	56,000,000	50%	Construct						

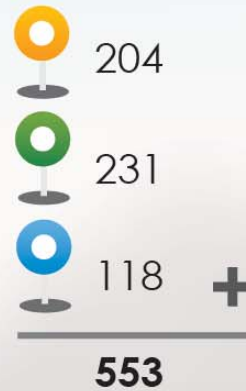


## SINGLE-FAMILY RESIDENTIAL PERMITS REPORT

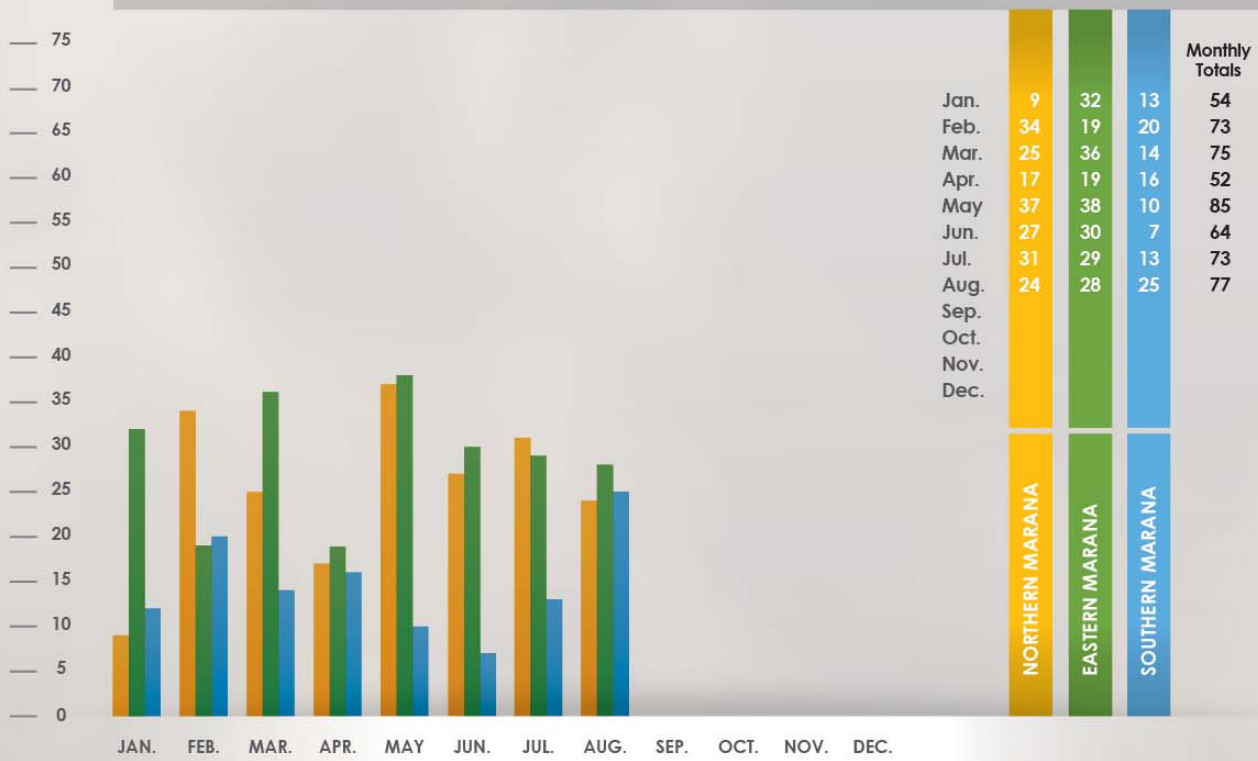
# 2017

### REGIONS

### TOTALS



### BAR CHART - MONTHLY TOTALS



**C** South Forty RV Resort LLC  
3600 W Orange Grove Rd

**T** Costco  
3901 W Costco Dr

**T** Sunflower Community  
9401 N Sunflower Park Dr

**T** Smoothie King  
3820 W River Rd #100

**T** Lasertel  
7775 N Casa Grande Hwy



**77**

**NEW SINGLE-FAMILY RESIDENTIAL**



**5**

**COMMERCIAL**



**27**

**PHOTOVOLTAIC**



**NEW  
RETAIL**



**TENANT  
IMPROVEMENT**



**CERTIFICATE OF  
OCCUPANCY**

**RESIDENTIAL**  
Internal service  
target: 10 days

**100%**

**CERTIFICATE OF  
OCCUPANCY**  
Internal service  
target: 10 days

**100%**

**REMODEL/  
ADDITION RETAIL  
COMMERCIAL**  
Internal service  
target: 25 days

**100%**

**PERFORMANCE SUCCESS RATES**

100 —  
90 —  
80 —  
70 —  
60 —  
50 —  
40 —  
30 —  
20 —  
10 —



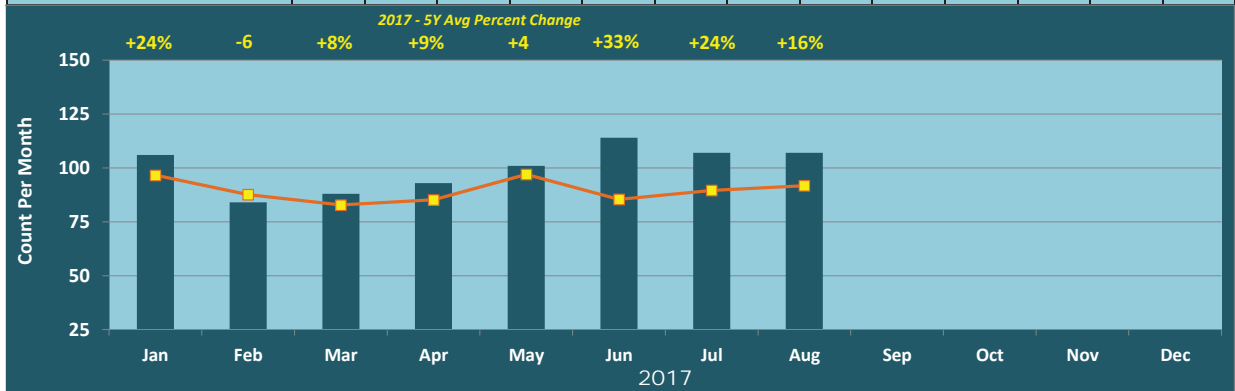
# PEOPLE AND COMMUNITY

## PUBLIC SERVICES AND SAFETY

### Crime Data – August 2017

Marana Police Department  
August 2017 Crime Report

crime	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2017 Part 1 Crime Total	106	84	88	93	101	114	107	107					800
5Y (2012-2016) P1 Average	97	88	83	85	97	85	90	92					90
Homicide	0	1	0	0	0	1	0	0					2
Sexual Assault	0	4	1	0	1	0	0	0					6
Robbery	1	1	1	0	2	4	1	2					12
Aggravated Assault	3	0	3	0	2	2	2	5					17
Burglary	4	5	9	3	9	10	12	7					59
Larceny (exc. Shoplifting)	56	32	38	44	39	43	38	33					323
Larceny/Shoplifting	37	37	30	40	46	47	51	58					346
Motor Vehicle Theft	5	3	6	5	2	7	3	2					33
*Rec MV Theft	2	1	2	2	3	4	0	3					17
Arson	0	1	0	1	0	0	0	0					2



Data Source/Extraction Date: Spillman OBSV, 09/12/2017. Data displayed reflect case counts. Crime counts may change pending quality control and reclassifications. Crime counts may differ from MPD Record's Unit counts provided to FBI based on Uniform Crime Reporting Scoring Criteria.

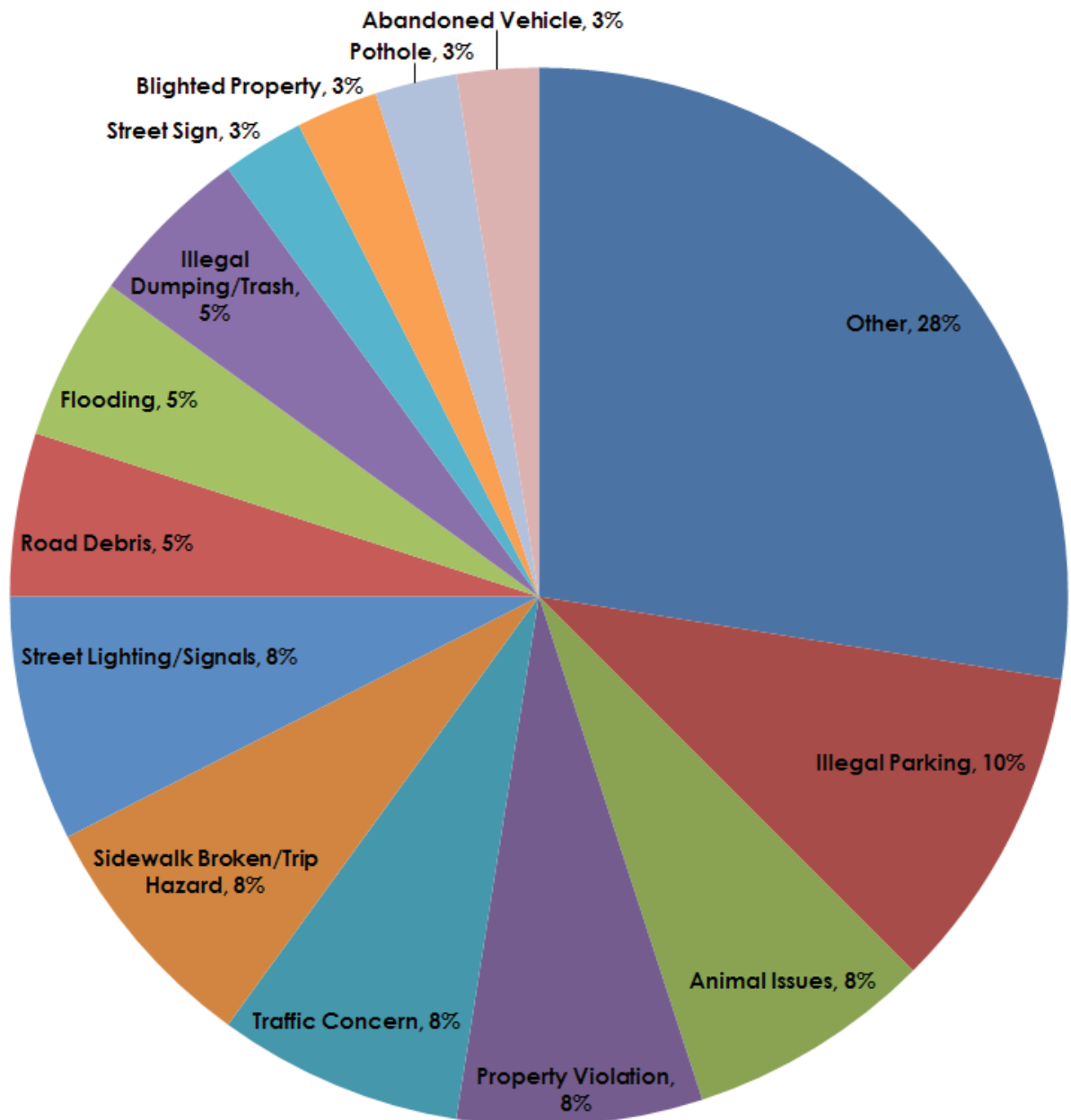
# PEOPLE AND COMMUNITY

## PUBLIC SERVICES AND SAFETY

### Citizen Requests Metrics – August 2017

Total Reports Submitted:	40
Total Reports Closed:	37
Average reports submitted per day:	1.25
Average time to close (in days):	2

### BREAKDOWN OF REQUEST TYPES



## ECONOMIC VITALITY

### BUSINESS LICENSES:

The following filed business licenses in August.

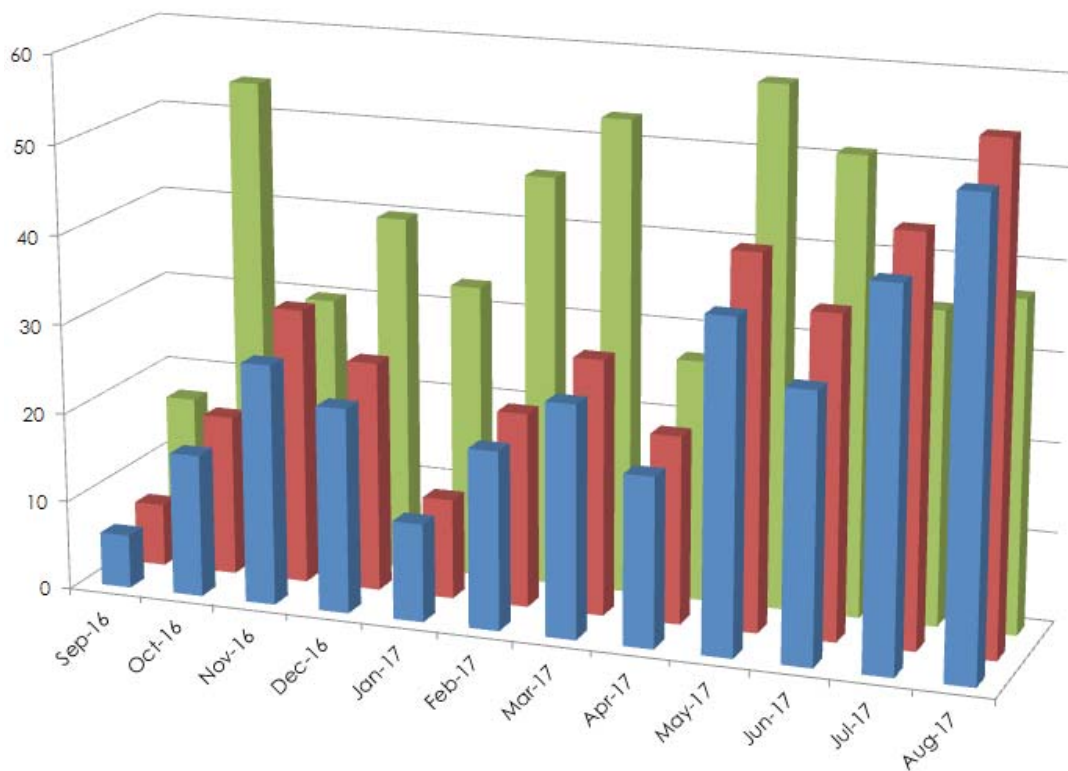
NAME	BUSINESS TYPE	CITY OF ORIGIN	STATE OF ORIGIN
A&P CLEANOUT SERVICES	SERVICE	MARANA	AZ
MAMAS HAWAIIAN BAR-B-CUE	RESTAURANT	TUCSON	AZ
TWIN PEAKS PIZZERIA LLC	RESTAURANT	MARANA	AZ
FOUL MOOD GROUP	RETAIL	TUCSON	AZ
RENT READY REPAIR	SERVICE	TUCSON	AZ
ASAP ELECTRIC INC	CONTRACTOR	TUCSON	AZ
CIAO DOWN LLC	PEDDLER	MARANA	AZ
WORDEN PHYSIQUE	SERVICE	TUCSON	AZ
THE EMPTY CLIP	RETAIL	MARANA	AZ
BRITE WINDOWS CLEANING	SERVICE	TUCSON	AZ
OLD TOWN DRYWALL LLC	CONTRACTOR	TUCSON	AZ
MARANA DEKALB OFFICE	SERVICE	TUCSON	AZ
HANDY HOME SOLUTIONS LLC	SERVICE	TUCSON	AZ
CARLS JR 7520	RESTAURANT	TUCSON	AZ
D & S PLASTERING LLC	CONTRACTOR	TUCSON	AZ
ARIZONA SOLAR SOLUTIONS LLC	CONTRACTOR	PHOENIX	AZ
TOPGOLF	RESTAURANT	TUCSON	AZ
TACO GIRO MEXICAN GRILL	RESTAURANT	TUCSON	AZ
WES WRIGHT AGENCY DBA AMERICAN	SERVICE	MARANA	AZ
THE GL GROUP LLC	SERVICE	MARANA	AZ
EL CAMPEON	PEDDLER	MARANA	AZ
AZ SUN SERVICES	CONTRACTOR	TEMPE	AZ
ASPEN CREATIVE PARTNERS	SERVICE	MARANA	AZ
ERUS ENERGY	CONTRACTOR	PHOENIX	AZ
ACHEN-GARDNER CONSTRUCTION	CONTRACTOR	CHANDLER	AZ
RETAIL SERVICES WIS CORPORATION	SERVICE	SAN DIEGO	CA
GERMAN SHEPHERD DOG CLUB OF TUCSON INVESTMENT PROPERTIES	SERVICE	TUCSON	AZ
	RENTAL AND LEASING	MARANA	AZ

# RESOURCE MANAGEMENT

## WATER

### New Connections:

The chart below shows the number of water meters installed, sewer cards issued, and sewer equivalent dwelling units for the given month. A sewer card is issued during the building permit process for projects that are within the Town's service area, allowing the project to connect to the system. The impact fees associated with these cards are based on meter size, 5/8", 3/4", 1", etc. The impact fees that went into effect on August 1, 2014 allow the Utilities Department to better track the revenue and capacity related to sewer cards issued through Equivalent Dwelling Units (EDUs). A 5/8" meter is the standard and has a value of 1 EDU, each larger meter size is then based off of this 1 EDU. The red bar shows the sewer EDUs for the cards issued during that month. The EDU measurement more accurately reflects the revenues collected and the capacity at the Marana Wastewater Treatment Facility.



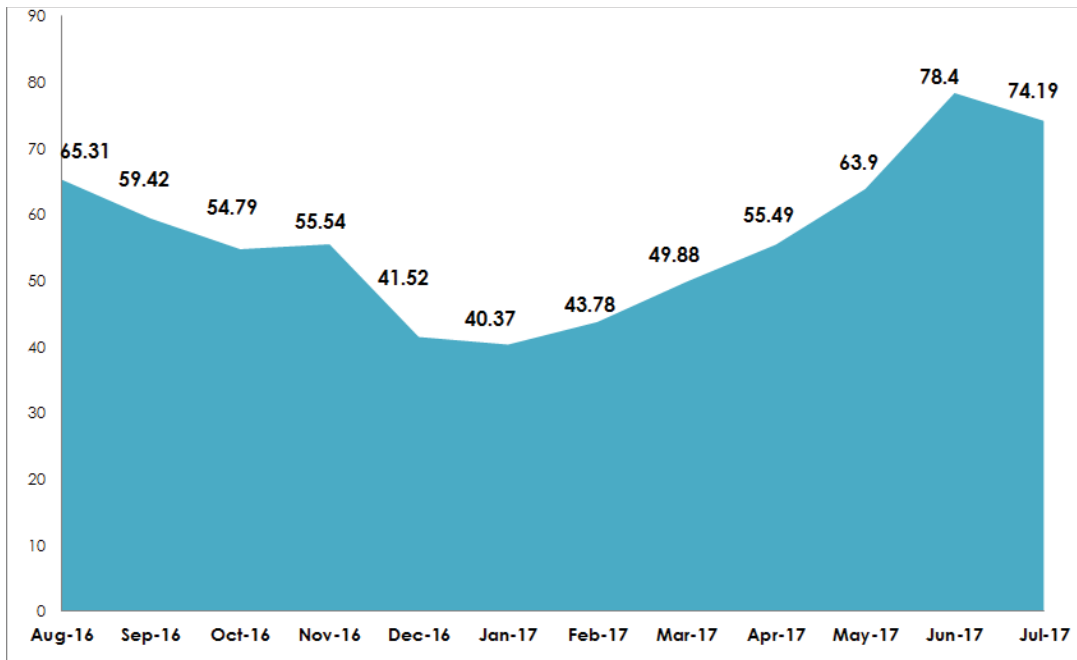
- Sewer Cards Issued, **August: 52**
- Sewer EDUs Issued, **August 55.8**
- Water Meters Installed, **August: 37**

# WATER

## SERVICE PROVISION

The following two figures give a picture of the status of the Water Department each month. This data will always be shown through the previous month due to data processing times. The graph below shows the gallons that the department has billed for that month. This is shown in millions of gallons per month, and reflects what the department is intending to collect for water commodity revenue. This information allows the department to track the water produced vs. the water for which the department is compensated.

**MILLIONS OF GALLONS BILLED PER MONTH**



The chart below shows the number of customers billed each month. These numbers fluctuate month to month for a few reasons; new meter connections from new homes, customers moving in and opening accounts, and customers moving out and closing accounts. These two figures, coupled with the data from the water and sewer meter connections chart, give an overall, high-level, snapshot of the status of the department.

## 2016-2017 WATER & SEWER CUSTOMERS

DATE	WATER CUSTOMERS	SEWER CUSTOMERS
2017 July	7,244	3,396
2017 June	7,205	3,398
2017 May	7,115	2,846
2017 Apr	7,068	2,820
2017 Mar	7,042	2,778
2017 Feb	6,971	2,760
2017 Jan	6,920	2,729
2016 Dec	6,880	2,724
2016 Nov	6,848	2,698
2016 Oct	6,826	2,691
2016 Sept	6,777	2,680
2016 Aug	6,763	2,667