

INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during August 2015. The information is organized in sections based on the Town's General Plan:

LAND MANAGEMENT: How Marana plans to use the land and where the Town expects growth.

BUILT ENVIRONMENT: Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

PEOPLE AND COMMUNITY: Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

RESOURCE MANAGEMENT: Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

NATURAL SYSTEMS: Natural resources that we rely on to exist: land, air, water and biological systems.

COUNCILMEMBERS

Mayor Ed Honea
Vice Mayor Jon Post
Councilmember David Bowen
Councilmember Patti Comerford
Councilmember Herb Kai
Councilmember Carol McGorray
Councilmember Roxanne Ziegler

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Report compiled by Gilbert Davidson, Town Manager Tony Hunter, Management Assistant

YOUR TOWN



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LAND MANAGEMENT

This table outlines Development Services projects in August. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

PROJECT	DESCRIPTION	STATUS
Marana Main St Dental Development Plan	Property owner Dr. Michael Fair is proposing a 5,900SF dental office and retail space to be located on the southwest corner of the Marana Main Street development on Sandario Road.	3rd Submittal in review
Marana Technology Campus Dev. Plan	Planned as phase one, Mr. Doug Gratzer is proposing the development of a 20,000SF office- warehouse on five acres of land located on the south side of Tangerine Road at Breakers Road.	Waiting for 2nd submittal
Los Saguaros Final Plat	Surrounded by the Dove Mountain Gallery Golf Course, the final phase of this Gallery subdivision will create 106 lots on 44.4 acres of land.	Waiting for final submittal
Preserve at Twin Peaks Preliminary Plat	Mr. Joel Abrams is platting a 100 acre, private street subdivision with 195 lots located on the east side of Twin Peaks Road at Camino de Manana.	Waiting for 2nd submittal
Tangerine Ridge Final Plat	Sharpe & Associates is platting a 116.7 acre, private street subdivision with 197 lots located on the south side of Tangerine Road east of Twin Peaks Road.	Waiting for final submittal
Blue Agave at Dove Mountain Final Plat	Cottonwood Properties is platting a 65.4 acre, private street subdivision with 183 lots located off of Dove Mountain Blvd. in the southwest corner of the Specific Plan area.	Waiting for final submittal
Twin Peaks Vista Preliminary Plat	Mr. and Mrs. Richard Neter are platting a 24 acre, private street subdivision with 58 lots on the west side of Twin Peaks Road at Camino de Manana.	Waiting for 2nd submittal
DeAnza Preliminary Plat	Red Point Development is platting a 131.6 acre subdivision located on the west side of Hartman Lane. Fourteen custom home sites are planned north of the Hardy Wash as well as 251 homes sites and a new flood channel are south of the Hardy Wash.	Waiting for 2nd submittal
Linda Vista Villages at Cascada Specific Plan	Red Point Development is proposing to rezone a portion of the Cascada Specific Plan area located north of of Linda Vista Road and land adjacent to Marana Center in order to create a 155 acre, mixeduse development.	Waiting for 3rd submittal
Willow Vista Preliminary Plat	Heater Investments Inc. is platting a 30.6 acre subdivision with 69 lots near the southeast corner of Cortaro Farms Road and Sandy Desert Trail.	To Town Council
Thornydale Plaza II Final Plat	Target Stores, Inc. plans to create a one acre commercial lot within their parking lot adjacent to Ina Road near Thornydale Road.	Waiting for 2nd submittal

BUILT ENVIRONMENT

CIP CONSTRUCTION REPORT

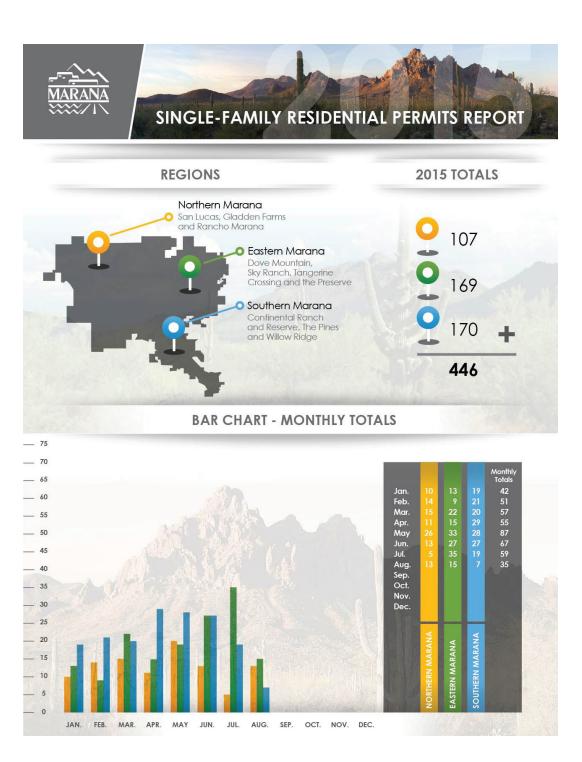
The table tracks the process of major construction and design projects in the Town of Marana.

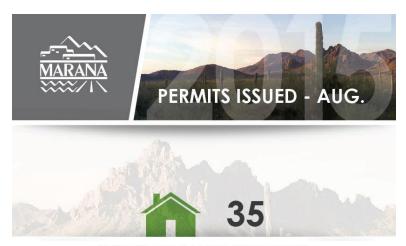
	FY2016					
Project Name	July	Aug	Sept	Oct	Nov	Dec
Ina Rd and Bridge, Silverbell Rd To I-10	Desig	n				
Luckett Road Extension	Monsoon [Delay	Construct			
Tangerine Corridor Community Park	Real Property	Consultant Evaluation	Contract		Design	
Pines 1, Road Stabilization FY2016		Construct				
Constructed Recharge for Effluent		Design	1		Schedule i	s Pending
Ina Rd Right Turnbays onto Thornydale	Advertise	Contract		Construct		
Ina Rd Sidewalk (Thornydale/Meredith S.)	Advertise	Contract		Construct		
Marana Public Safety Facility			Desigr	1		
Tangerine/Downtown Sewer Convey - Phase 1	Design		Advertise	Contract		
Tangerine/Downtown Sewer Convey - Phase 2	Design, 90% (Complete				Advertise
Twin Peaks Rd Shared Use Path Access	Design,	60% Comple	ete	Advertise	Contract	Construct
Honea Heights Emergency Sewer Prog	As Needed Service					
2016 Pavement Preservation	Design		Advertise	Contract	Cons	truct
Heritage Park - Splash Pad	Construct					
Heritage Park - Farm Improvements	Construct					
Marana Main St. Roundabout Reconstruct	Constru	ıct				
Sandario Road Sidewalk / Path	Design		Advertise	Contract	Cons	truct
Marana Road Realignment	3	:	Schedule is F	Pending		
Continental Ranch 12A - 12B Restoration			Schedule is F			
Ora Mae Harn Park Parking Reconstruct			Schedule is F	_		
Camino Martin/ Jeremy Place Reconstruction	Design, 90% (Advertise	Contract	Cons	truct
Cracker Barrel Rd Pavement Restoration	3 - ,					Advertise
Santa Cruz River Shared Use Path Phase III						
and the state of t	m Real property / waiting on the State of Arizona					
SUP EL Rio to Avra Valley Road	Design, 90% Complete Advertise					
Tangerine Rd.: I-10 to La Canada (CMAR)	Pre-Con CMAR					
Tangerine Rd.: I-10 to La Canada (Design) Tangerine Rd.: I-10 to La Canada	Design, 90% Complete (Phase 1)					
(Construction)				Cons	truct	



YOUR TOWN







NEW SINGLE-FAMILY RESIDENTIAL



COMMERCIAL





















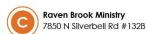














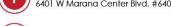


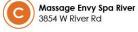
Lucky Brand Dungarees Store 6401 W Marana Center Bvdl. #836



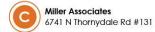
Sketcher's 6401 W Marana Center Blvd. #640







Charley's Philly Steaks
6401 W Marana Center Blvd. #520















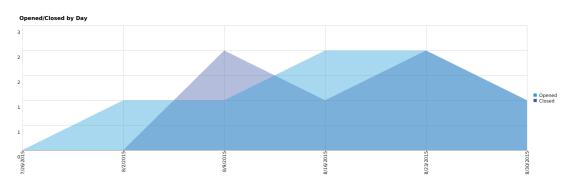


PEOPLE AND COMMUNITY

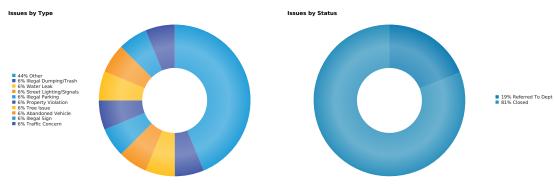
PUBLIC SERVICES AND SAFETY

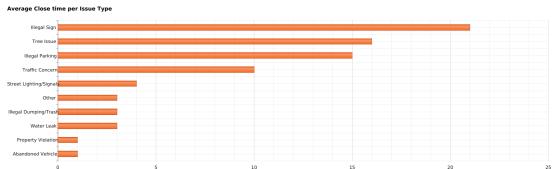
Citizen Requests - August 2015

Citizens can alert the Town of issues throughout the community by submitting a report through www.maranaaz.gov or by accessing the My Marana App, a free service that downloads to any smart phone. The application uses the phone's GPS feature to accurately identify the location of concern and allows Town employees to update citizens on the status of their issue.



Statistics **Wetrics data is updated every 12 hours.			
Total Reports Submitted	16		
Total Reports Closed	13		
Average Reports Submitted per Day	0.5		
Average Reports Closed per Day	0.4		
Average Time to Close (in days)	6.47		
Fastest Closed Issue Type	Abandoned Vehicle (1 day)		
Slowest Closed Issue Type	Illegal Sign (20.74 days)		
Most Common Report type	Other (7)		
Least Common Report type	Traffic Concern (1)		





^{**}For a full-text report of individual citizen requests, please contact the Town Manager's Office.

ECONOMIC VITALITY

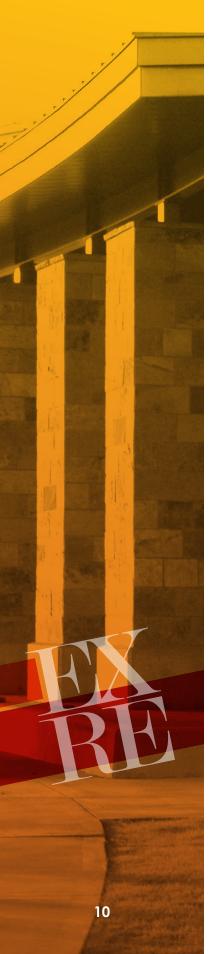
BUSINESS LICENSES:

The following filed business licenses in August.

Name	Business Type	City of Origin	State of Origin
LM QUALITY BUILDERS INC	CONTRACTOR	RAMONA	CA
ROOF MASTER LLC	CONTRACTOR	TUCSON	AZ
CREATIVE DESIGN FLOORING INC	CONTRACTOR	SCOTTSDALE	AZ
BLEIER INDUSTRIES LTD	CONTRACTOR	TOLLESON	AZ
DESERT WEST BUILDERS	CONTRACTOR	TEMPE	AZ
LAS ENERGIES INC	CONTRACTOR	GILBERT	AZ
JAMES M BARB CONSTRUCTION INC	CONTRACTOR	ALBUQUERQUE	NM
NATIONAL BUILDING CONTRACTORS	CONTRACTOR	ST PAUL	MN
TELLEZ MASONRY LLC	CONTRACTOR	ORO VALLEY	AZ
COLSAM BUILDERS LLC	CONTRACTOR	MESA	AZ
TVAC LLC	CONTRACTOR	POMERENE	AZ
AMERICAN COATING SYSTEMS	CONTRACTOR	PHOENIX	AZ
RESCOMM PLUMBING LLC	CONTRACTOR	GILBER	AZ
CHARLIE CARSON CONSTRUCTION	CONTRACTOR	ORO VALLEY	AZ
GAD CONSTRUCTION LLC	CONTRACTOR	MESA	AZ
CR CUSTOM ELECTRIC INC	CONTRACTOR	MESA	AZ
SYNERGY COMMERCIAL CONSTR	CONTRACTOR	GOODYEAR	AZ
CEDARS ENTERPRISES	CONTRACTOR	YORBA LINDA	CA
UNIVERSAL SPECIALTIES INC	CONTRACTOR	TUCSON	AZ
BECKHAM ELECTRIC LLC	CONTRACTOR	GOODYEAR	AZ
NORDIC ELECTRIC EDC INC	CONTRACTOR	MESA	AZ
INNOVATION POOLS LLC	CONTRACTOR	TUCSON	AZ
TAOS CONSTRUCTION SERVICES	CONTRACTOR	ORO VALLEY	AZ
NIRVANA REFLEXOLOGY SPA	MASSAGE	TUCSON	AZ
YAN Q SAGERS	ESTABLISHMENT	GREEN VALLEY	AZ
CALAVERA MADNESS	MASSAGE MGR	TUCSON	AZ
MATTAMY HOMES	PEDDLER	TUCSON	AZ
ALL ABOUT PARTIES	REAL ESTATE	TUCSON	AZ
WETZEL'S PRETZELS	RECREATION	MARANA	AZ
CHOPSTIX FINE ASIAN DINING	RESTAURANT	MARANA	AZ
CHARLEY'S PHILLY STEAKS	RESTAURANT	TUCSON	AZ
STARBUCKS COFFEE #25943	RESTAURANT	TUCSON	AZ
SPRINT CONNECTIVITY SOURCE	RESTAURANT	TUCSON	AZ
LEVIS OUTLET STORE	RETAIL	TUCSON	AZ
JASON WALKER FARMS	RETAIL	MARANA	AZ
PAPAYA CLOTHING	RETAIL	TUCSON	AZ
PERFECTLY PLANNED BY CANDIDA	RETAIL	TUCSON	AZ
WILSONS LEATHER	RETAIL	TUCSON	AZ
KAY JEWELERS OUTLET #2988	RETAIL	TUCSON	AZ
CARTER'S	RETAIL	TUCSON	AZ
OSHKOSH B'GOSH	RETAIL	TUCSON	AZ
THE FISH ROOM	RETAIL	TUCSON	AZ







ECONOMIC VITALITY

BUSINESS LICENSES (CONT'D):

The following filed business licenses in August.

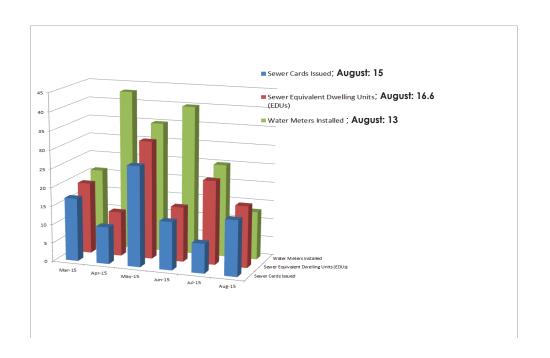
Name	Business Type	City of Origin	State of Origi
SUNGLASS HUT 3078	RETAIL	TUCSON	AZ
LANE BRYANT #4209	RETAIL	TUCSON	AZ
AST ENGINEERING LLC	RETAIL	TUCSON	AZ
FAMOUS FOOTWEAR OUTLET #3511	RETAIL	TUCSON	AZ
TAYLORMADE-ADIDAS GOLF COMPANY	RETAIL	TUCSON	
			AZ
UHAUL MOVING & STORAGE	RETAIL	TUCSON	AZ
CALVIN KLEIN #154	RETAIL	TUCSON	AZ
THE KITCHEN COLLECTION LLC	RETAIL	TUCSON	AZ
TOMMY HILFIGER #245	RETAIL	TUCSON	AZ
MONSOON VAPOR	RETAIL	TUCSON	AZ
PRE MED TESTING INC	SERVICE	MARANA	AZ
m.y. martial arts inc	SERVICE	TUCSON	AZ
MACHADO & ASSOCIATES INC	SERVICE	MARANA	AZ
sky harbor express llc	SERVICE	MARANA	AZ
ACTION SIGN & LIGHTING	SERVICE	PHOENIX	AZ
BRITE WINDOWS	SERVICE	TUCSON	AZ
AUTO APPRAISAL & CONSULTING	SERVICE	TUCSON	AZ
CANYON COMMUNITY BANK	SERVICE	TUCSON	AZ
PACIFIC DECORATIVE CONCRETE	SERVICE	SACRAMENTO	CA
XC POOL SERVICES LLC	SERVICE	MARANA	AZ
BAKER SOLAR & ELECTRIC LLC	SERVICE	PHOENIX	AZ
SOUTHWESTERN BG INC	SERVICE	TUCSON	AZ
robin houltow, state farm inc	SERVICE	TUCSON	AZ
KJ'S COOLING & HEATING LLC	SERVICE	PEORIA	AZ
WEST COAST ARBORISTS INC	SERVICE	PHOENIX	AZ
OMEGA TEST & BALANCE LLC	SERVICE	PHOENIX	AZ
DOS GRINGOS LLC	SERVICE	MARANA	AZ
FLASH POINTE	SERVICE	MARANA	AZ
BRUCE HILEY AGENCY INC	SERVICE	TUCSON	AZ
DESERT PRO COMMERCIAL CLEANING	SERVICE	TUCSON	AZ
OM YOGA	SERVICE	TUCSON	AZ
RONCO ENTERPRISES LLC	SERVICE	PHOENIX	AZ
GLADDEN FARMS FAMILY DENTISTRY	SERVICE	MARANA	AZ

RESOURCE MANAGEMENT

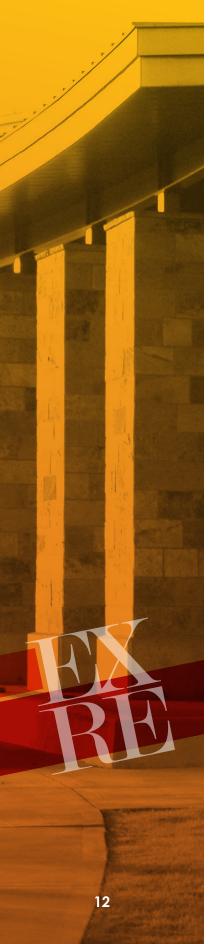
WATER

New Connections:

The chart below shows the number of water meters installed, sewer cards issued, and sewer equivalent dwelling units for the given month. A sewer card is issued during the building permit process for projects that are within the Town's service area, allowing the project to connect to the system. The impact fees associated with these cards are based on meter size, 5/8", 3/4", 1", etc. The impact fees that went into effect on August 1, 2014 allow the Utilities Department to better track the revenue and capacity related to sewer cards issued through Equivalent Dwelling Units (EDUs). A 5/8" meter is the standard and has a value of 1 EDU, each larger meter size is then based off of this 1 EDU. The red bar shows the sewer EDUs for the cards issued during that month. The EDU measurement more accurately reflects the revenues collected and the capacity at the Marana Wastewater Treatment Facility.



YOUR TOWN



WATER

SERVICE PROVISION

The following two figures give a picture of the status of the Water Department each month. This data will always be shown through the previous month due to data processing times. The graph on the left shows the gallons that the department has billed for that month. This is shown in millions of gallons per month, and reflects what the department is intending to collect for water commodity revenue. This information allows the department to track the water produced vs. the water for which the department is compensated.

MILLIONS OF GALLONS BILLED PER MONTH

2014-2015 WATER & SEWER CUSTOMERS

DATE	WATER CUSTOMERS	SEWER CUSTOMERS
2014 Aug	6,192	2,317
2014 Sept	6,186	2,308
2014 Oct	6,182	2,307
2014 Nov	6.219	2,344
2014 Dec	6,219	2,356
2015 Jan	6,205	2,364
2015 Feb	6,237	2,382
2015 Mar	6,267	2,398
2015 Apr	6,292	2,445
2015 May	6,364	2,469
2015 June	6,419	2,499
2015 Aug	6,429	2,508

The chart on the right shows the number of customers billed each month. These numbers fluctuate month to month for a few reasons; new meter connections from new homes, customers moving in and opening accounts, and customers moving out and closing accounts. These two figures, coupled with the data from the water and sewer meter connections chart, give an overall, high-level, snapshot of the status of the department.