

COUNCIL **EXECUTIVE** REPORT

APRIL / 2019



MaranaAZ.gov/Council-Reports

INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during April 2019. The information is organized in sections based on the Town's General Plan:

LAND MANAGEMENT: How Marana plans to use the land and where the Town expects growth.

BUILT ENVIRONMENT: Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

RESOURCE MANAGEMENT: Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

PEOPLE AND COMMUNITY: Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

COUNCILMEMBERS

Mayor Ed Honea

Vice Mayor Jon Post

Councilmember David Bowen

Councilmember Patti Comerford

Councilmember Herb Kai

Councilmember John Officer

Councilmember Roxanne Ziegler

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LAND MANAGEMENT

This list outlines Development Services projects in April. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

RESIDENTIAL

1. Twin Peaks Vista Preliminary Plat

Size: 58 lots / 24 acres

Applicant: Mattamy Homes

Status: Waiting for 2nd submittal

[Submittal 1](#)

2. The Estates at Camino de Manana Final Plat

Size: 5 lots / 6.59 acres

Applicant: Dynamic Civil Designs, LLC

Status: 2nd submittal in review

[Final Submittal](#)

3. Saguaro Bloom Block 8A Final Plat

Size: 5 lots / 2.3 acres (revised area only)

Applicant: Michael Baker Engineering

Status: Waiting for final submittal

[Submittal 4](#)

4. Scenic Drive Annexation

Size: 30.59 acres

Applicant: Scenic Drive Residents

Status: In review

[Proposed Map](#)

5. Joplin Estates Rezoning

Size: 69.4 acres

Applicant: The Planning Center

Status: To Planning Commission 3/27

[Conceptual Site Plan](#)

6. Saguaro Reserve I at Dove Mountain Final Plat

Size: 208 lots / 79 acres

Applicant: DM Phase IV Investment, LLC

Status: Waiting for final submittal

[Submittal 2](#)

7. Gladden Farms Blocks 36 & 40 Final Plat

Size: 175 lots / 34.3 acres

Applicant: Rick Engineering

Status: 2nd submittal in review

[Final Submittal](#)

8. SC Ranch Prelim. Plat

Size: 52 lots / 10.8 acres

Applicant: MGS Land, LLC

Status: Waiting for 2nd submittal

[Submittal 1](#)

9. Saguaro Bloom Block 7A

Size: 202 lots / 121.1 acres

Applicant: DR Horton

Status: To Town Council 4/16

[Submittal 1](#)

10. Rancho Marana Block 3 Final Plat

Size: 128 lots / 24 acres

Applicant: Meritage Homes

Status: To Town Council 4/16

[Final Submittal](#)

11. Del Webb at Dove Mountain VIII Final Plat

Size: 42 lots / 12.5 acres

Applicant: Pulte Home Corporation

Status: Awaiting final submittal

[Final Submittal](#)

12. Del Webb at Dove Mountain IX Final Plat

Size: 30 lots / 8.2 acres

Applicant: Pulte Home Corporation

Status: Awaiting final submittal

[Submittal 1](#)

13. Twin Peaks and Lambert Lane Preliminary Plat

Size: 59 lots / 34.2 acres

Applicant: Meritage Homes

Status: Waiting for 3rd submittal

[Submittal 2](#)

COMMERCIAL

14. El Rancho Market

Development plan revision for a 4,800 square foot commercial market.

Applicant: VVC Design

Status: 2nd submittal in review

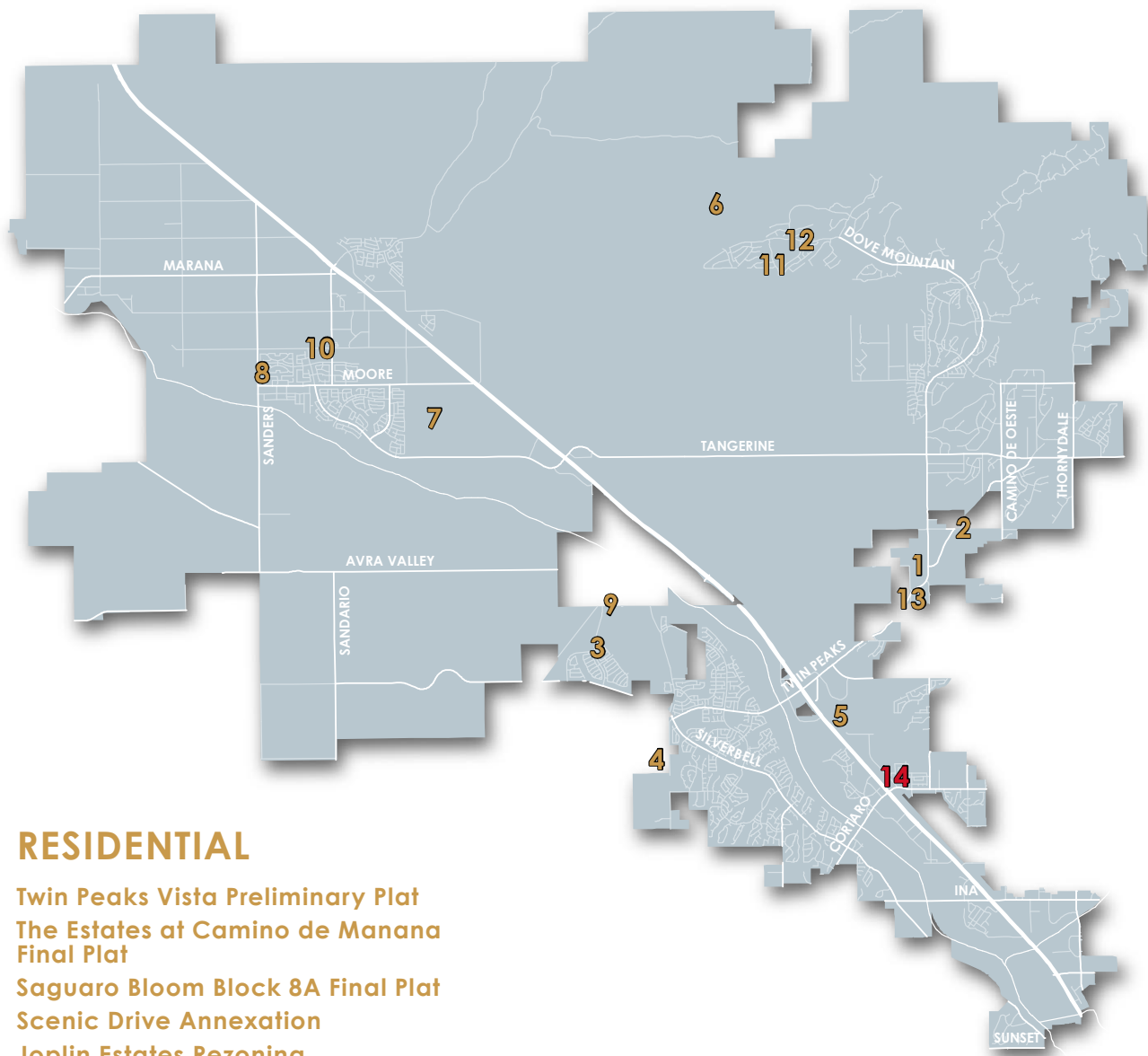
[Submittal 2](#)

ADDITIONAL RESOURCES: [Online Projects Map](#) / [Public Notices](#) / [Public Hearing Search](#)

LAND MANAGEMENT

This map shows the locations of Development Services projects in April.

Please refer to the previous page or the [online projects map](#) for more details.



RESIDENTIAL

1. Twin Peaks Vista Preliminary Plat
2. The Estates at Camino de Manana Final Plat
3. Saguaro Bloom Block 8A Final Plat
4. Scenic Drive Annexation
5. Joplin Estates Rezoning
6. Saguaro Reserve I at Dove Mountain Final Plat
7. Gladden Farms Blocks 36 & 40 Prelim. Plat
8. SC Ranch Preliminary Plat
9. Saguaro Bloom Block 7A Preliminary Plat
10. Rancho Marana Block 3 Final Plat
11. Del Webb at Dove Mountain VIII Final Plat
12. Del Webb at Dove Mountain IX Final Plat
13. Twin Peaks and Lambert Preliminary Plat

COMMERCIAL

14. El Rancho Market

ADDITIONAL RESOURCES: [Online Projects Map](#) / [Public Notices](#) / [Public Hearing Search](#)

BUILT ENVIRONMENT

CAPITAL DESIGN & CONSTRUCTION REPORT

The table tracks the process of major construction and design projects in the Town of Marana.

DESIGN

1. Silverbell Road Sidewalk

Description: Construction of new sidewalk on the west side of Silverbell Road between Twin Peaks and Coachline

Budget: \$310,000

Status: Contract Development **Start Date:** January 2019

2. Court Building Improvements

Description: Security enhancements and addition of jury assembly room

Budget: TBD

Status: In Design

3. Avra Valley Road Reconstruction

Description: Reconstruction of Avra Valley Road from Sanders Road to the western Town limits.

Budget: \$2,337,800

Status: In Design **Construction Timeline:** FY 2020

4. Lon Adams Road Reconstruction

Description: Reconstruction of Lon Adams Rd from Grier Rd to Barnett Rd. This project will replace the existing pavement section, add sidewalks, ADA sidewalk ramps, lighting, landscaping, and will improve the drainage for the road and Ora Mae Harn Park.

Budget: \$2,330,000

Status: In Design

5. Camino de Oeste Restoration

Description: Widening of the current Camino De Oeste roadway to 30 feet in width from Rain Cloud St to Moore Rd.

Budget: \$1,460,000

Status: In Design **Construction Timeline:** FY 2020

6. North Thornydale Road Widening

Description: Widening of the current Thornydale Road to 30 feet in width from Tangerine Crossing Dr to Moore Rd. This road will have 6 foot shoulders, a multi-use path, and landscape improvements.

Budget: \$1,460,000

Status: Planning

Timeline: Design, FY 2019; Construct, FY 2020

7. Shared Use Path, Cal Portland Extension

Description: Connecting the Shared Use Path across the Cal Portland property

Budget: \$1,590,000

Status: Feasibility Study

8. CAP Trailhead

Description: Design of the trailhead of the new CAP Canal trail connection in Marana

Budget: \$90,000

Status: Design

9. Twin Peaks/Continental Reserve Interconnect

Description: Construction of approximately 6,200 feet of 24-inch pipe between Hartman Vistas/Twin Peaks water service area and Continental Reserve water service areas.

Budget: \$1,736,910

Status: Design

10. Picture Rocks Interconnect

Description: Design and construction of approximately 6,600 linear feet of 12" water main in the Picture Rocks Service Area.

Budget: \$1,260,000

Status: Design

11. Water Treatment Campuses

Description: Design and construction of advanced water treatment facilities to destroy or significantly reduce levels of 1,4-dioxane and perflourinated compounds in the Airline/Lambert and Picture Rocks systems.

Budget: \$4.3-6.8m (Airline); \$5.7-8.2m (Picture Rocks)

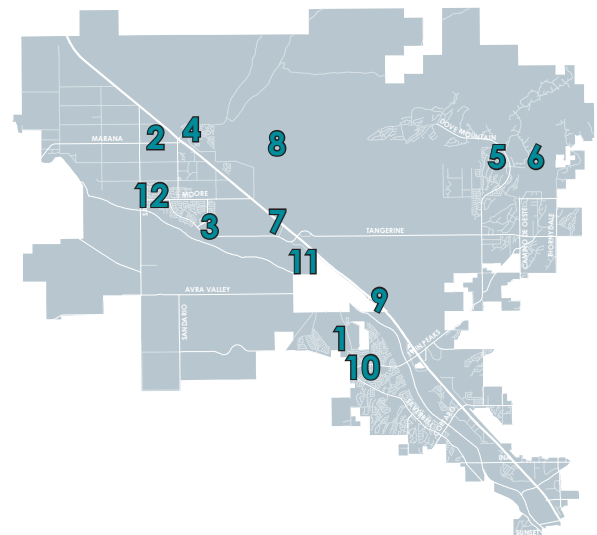
Status: Design

12. Honea Heights Park

Description: Design and construction of advanced water treatment facilities to destroy or significantly reduce levels of 1,4-dioxane and perflourinated compounds in the Airline/Lambert and Picture Rocks systems.

Budget: \$4.3-6.8m (Airline); \$5.7-8.2m (Picture Rocks)

Status: Design



BUILT ENVIRONMENT

CAPITAL DESIGN & CONSTRUCTION REPORT

The table tracks the process of major construction and design projects in the Town of Marana.

CONSTRUCTION

13. USMC Nighthawk-72 Memorial Park

Description: In collaboration with the foundation, construction of a memorial park near the site of the current memorial at the Airport.

Budget: \$510,000

Status: Construction

14. Adonis Sewer System

Description: Clean and rehabilitate the existing sanitary sewer conveyance system. Design and construct a new lift station and force main to convey flow from the existing Adonis neighborhood to the Town of Marana's conveyance system.

Budget: \$1,480,000

Status: In Progress **Completion:** FY 2019

15. Coachline Boulevard Reconstruction

Description: Pavement restoration on Coachline Blvd from Silverbell Rd north of Linda Vista Blvd to the intersection of Silverbell Rd and Continental Reserve Loop.

Budget: \$4,064,049

Status: Construction

16. Shared Use Path Phase III

Description: Construction of a 2.7 mile shared-use path running along the northeastern bank of the Santa Cruz River.

Budget: \$1,000,000

Status: Construction

17. El Rio Riparian Restoration Project

Description: Initial phase of improvements to the El Rio site

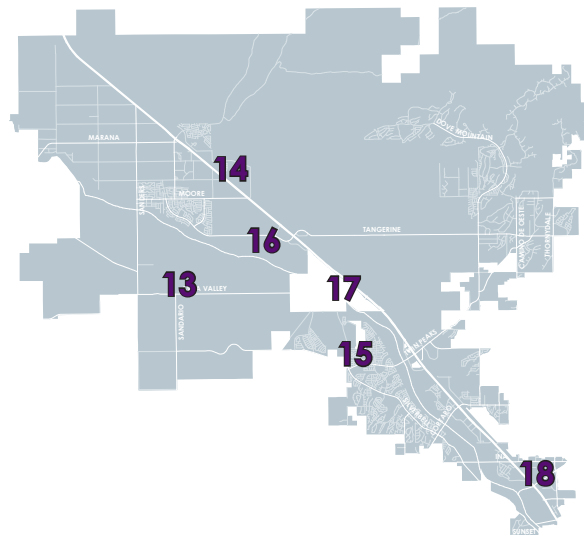
Budget: \$494,000

18. Ina & Aerie Road Improvements

Description: Pavement restoration on Ina & Aerie Roads from Camino de Oeste to the eastern Town limits, including ADA sidewalk ramp upgrades, sidewalk infill, and landscape improvements.

Budget: \$4,408,078 & \$855,000

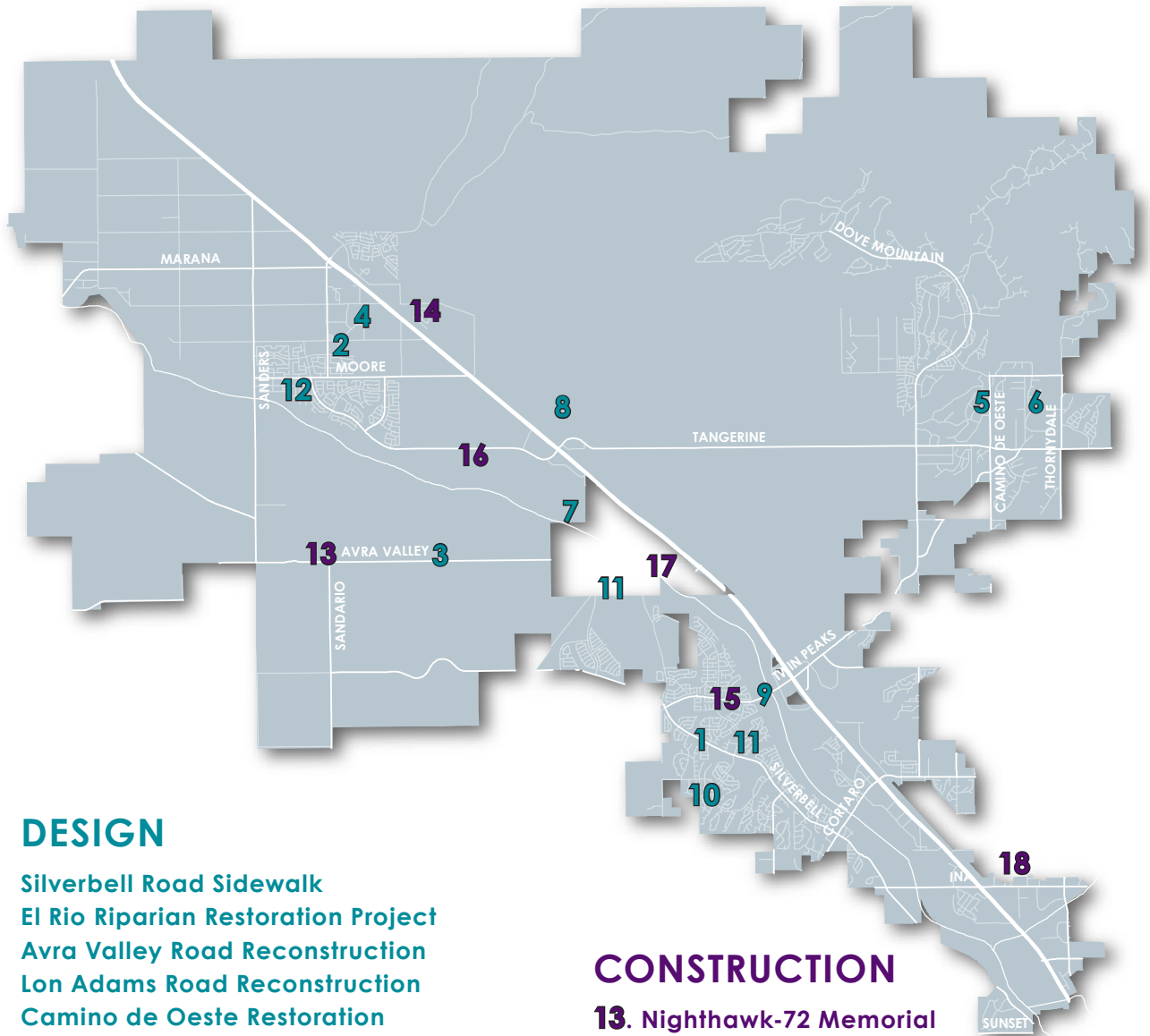
Status: Construction



BUILT ENVIRONMENT

CAPITAL DESIGN & CONSTRUCTION MAP

The map below indicates the location of capital improvement projects in the Town of Marana.



DESIGN

1. Silverbell Road Sidewalk
2. El Rio Riparian Restoration Project
3. Avra Valley Road Reconstruction
4. Lon Adams Road Reconstruction
5. Camino de Oeste Restoration
6. North Thornydale Road Widening
7. SUP, Cal Portland Extension
8. CAP Trailhead
9. Twin Peaks/Continental Reserve Interconnect
10. Picture Rocks Interconnect
11. Water Treatment Campuses
12. Honea Heights Park

CONSTRUCTION

13. Nighthawk-72 Memorial
14. Adonis Sewer System
15. Coachline Blvd. Reconstruction
16. Shared Use Path III
17. El Rio Riparian Restoration Project
18. Ina & Aerie Road Improvements

ADDITIONAL RESOURCES: [Online Projects Map](#) / [Public Notices](#) / [Public Hearing Search](#)

BUILT ENVIRONMENT

SINGLE FAMILY RESIDENTIAL PERMITS - BY REGION

33
 Northwest Marana
 Includes Gladden Farms,
 Fianchetto Farms,
 Farm Field Five

27
 South Marana
 Includes Saguaro Bloom,
 Willow Vista, Camino de Oeste

TOTAL PERMITS ISSUED

88 April 2019

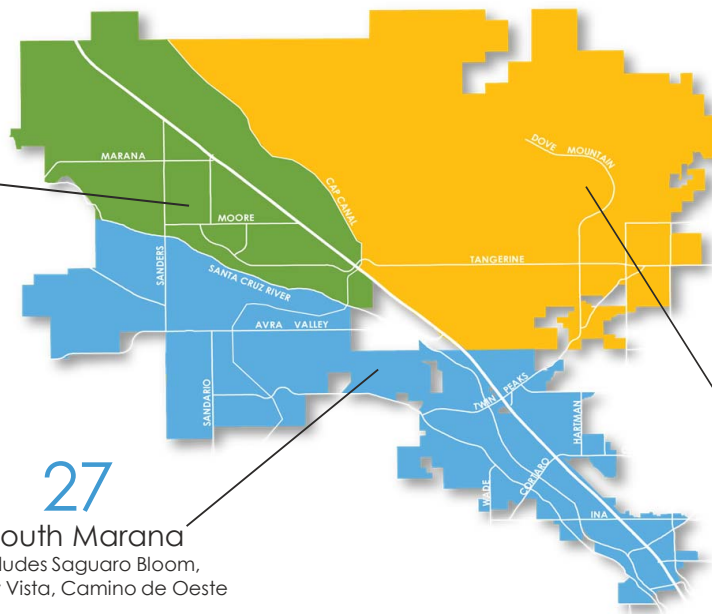
234 Calendar Year to Date

633 Fiscal Year to Date

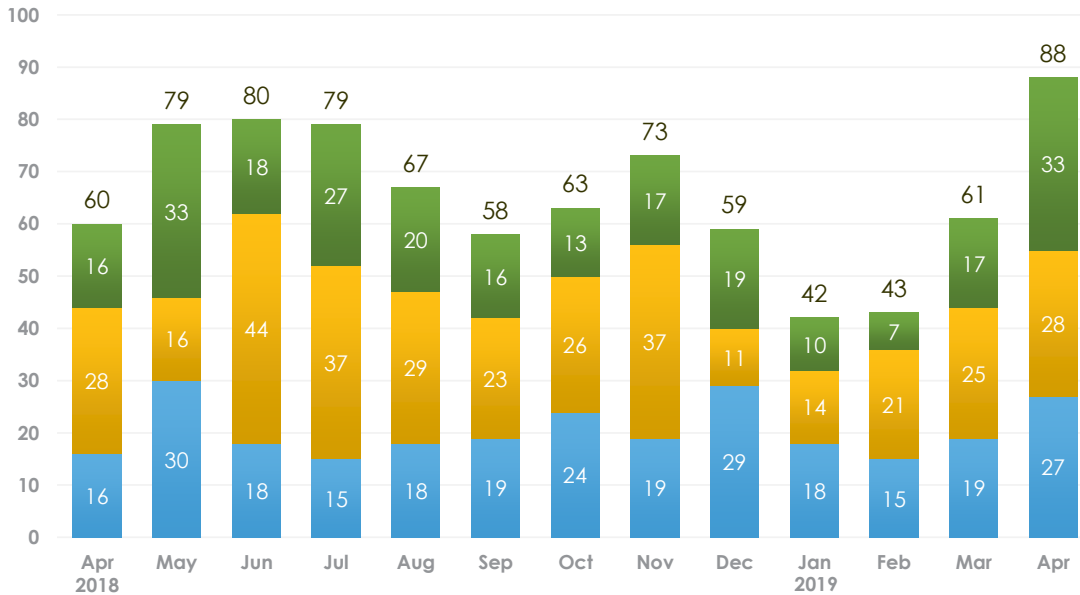
The Town of Marana Fiscal Year runs from July 1 to June 30

28

Northeast Marana
 Includes Dove Mountain,
 Tangerine Ridge



SINGLE FAMILY RESIDENTIAL PERMITS - MONTHLY TREND



COMMERCIAL/OTHER PERMITS



5
 New Buildings

5
 Tenant Improvement



19
 Pool/Spa Permits

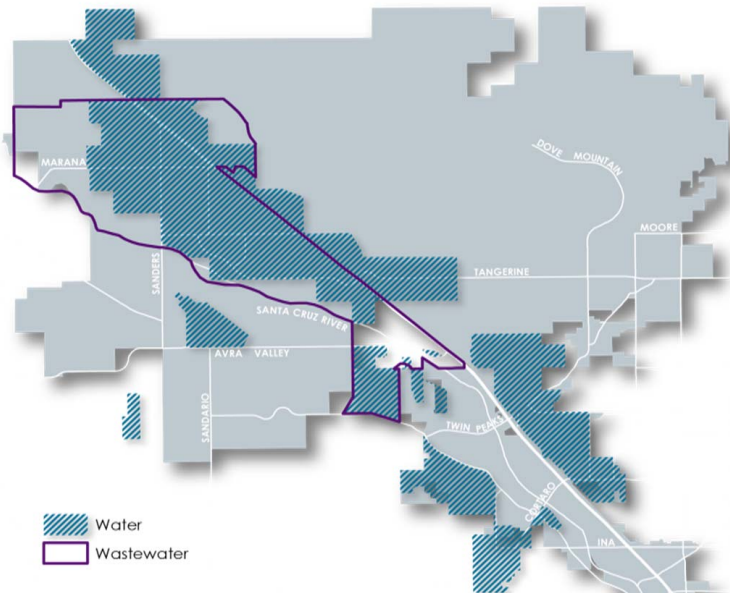


19
 Solar Permits

RESOURCE MANAGEMENT

WATER/WATER RECLAMATION

SERVICE AREAS*



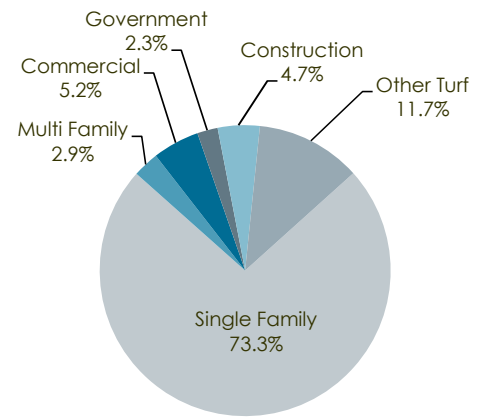
*This map is intended to be used for general reference only, showing only the 10 year planning area. For more specific information on Marana Water's water and wastewater service areas, please contact Marana Water.

NEW CONNECTIONS / APR 2019

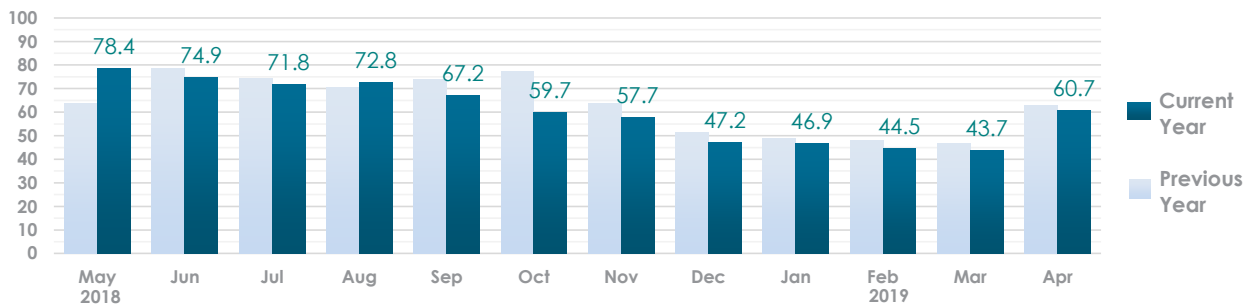
30 Water Meters Installed

64 Sewer EDUs Issued

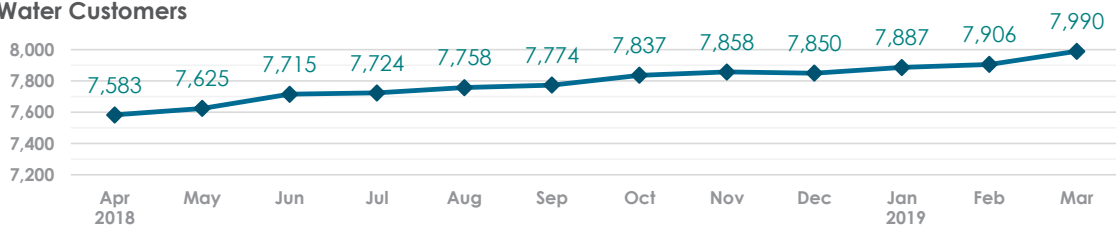
USAGE BY TYPE / APR 2019



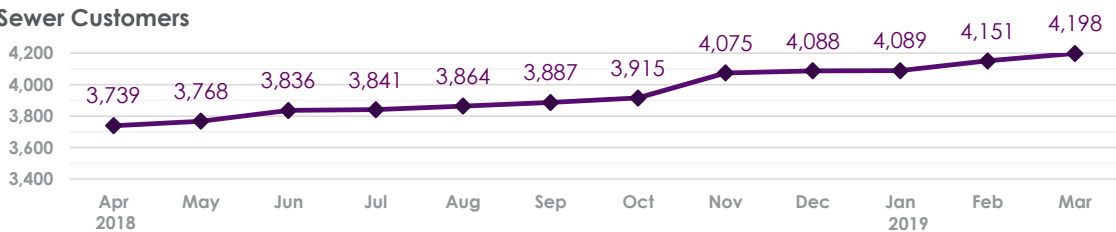
Millions of Gallons Billed Per Month



Water Customers



Sewer Customers



ECONOMIC VITALITY

NEW BUSINESSES:

The following filed for new business licenses in April.

NAME	BUSINESS TYPE	CITY OF ORIGIN	STATE OF ORIGIN
AMERESCO INC	SERVICE	FRAMINGHAM	MA
TIMBERLAKE CABINERY	CONTRACTOR	WINCHESTER	VA
DOMINGUEZ EARTHMOVERS INC	CONTRACTOR	GREEN VALLEY	AZ
DESERT LEGENDS LLC*	PEDDLER	MARANA	AZ
DOLLY'S KITCHEN LLC*	ONLINE SALES	MARANA	AZ
CARPET ONE INC	RETAIL	TUCSON	AZ
FROZEN DELIGHT LLC	PEDDLER	TUCSON	AZ
WESTERN HOME REMODELING INC	CONTRACTOR	TUCSON	AZ
NOPERI DRYWALL INC	CONTRACTOR	TUCSON	AZ
WEST COAST TROLLEY II LLC	PEDDLER	TUCSON	AZ
STALEY INC	CONTRACTOR	LITTLE ROCK	AR
SIGNS UNLIMITED CONSTRUCTION	CONTRACTOR	FORT MILL	SC
GAM3 CONSTRUCTION LLC	CONTRACTOR	TUCSON	AZ
KELCH CUSTOM HOMES INC*	CONTRACTOR	TUCSON	AZ
JP LIVESTOCK CO LLC*	WHOLESALERS	MARANA	AZ
JERRY BURTON LLC*	SERVICE	TUCSON	AZ
TD'S MOBILE MECHANICS*	PEDDLER	MARANA	AZ
WILLIAMS SCOTSMAN INC.	SERVICE	CHANDLER	AZ
TIM REHRMANN TEAM EXP REALTY*	SERVICE	TUCSON	AZ
TRUENET COMMUNICATIONS CORP	SERVICE	JACKSONVILLE	FL
AMAZING ROD WAYNE*	SERVICE	MARANA	AZ
HANDY RANDY ELECTRIC	CONTRACTOR	TUCSON	AZ
MAXIMUM FIRE PROTECTION LLC	CONTRACTOR	PHOENIX	AZ
BIG GUNS PAINTING	CONTRACTOR	PHOENIX	AZ
JAMES R MERKLE*	ONLINE SALES	MARANA	AZ
ARIZONA PLUMBING &	CONTRACTOR	MESA	AZ
DLN WORKS LLC*	RETAIL	MARANA	AZ
BLAZING STAR THERAPY*	SERVICE	TUCSON	AZ
RGV RENOVATIONS LLC	CONTRACTOR	GILBERT	AZ
MEDRA LLC	CONTRACTOR	TUCSON	AZ
TRAVELING TAPS	CONTRACTOR	TUCSON	AZ
SELF SERVE YOGURT*	RESTAURANT	TUCSON	AZ
TUCSON TOYS	PEDDLER	TUCSON	AZ
CHURROS EL REY	PEDDLER	TUCSON	AZ
INTERNATIONAL TOWERS LLC*	CONTRACTOR	MARANA	AZ

Indicates the business is physically located within the Town of Marana

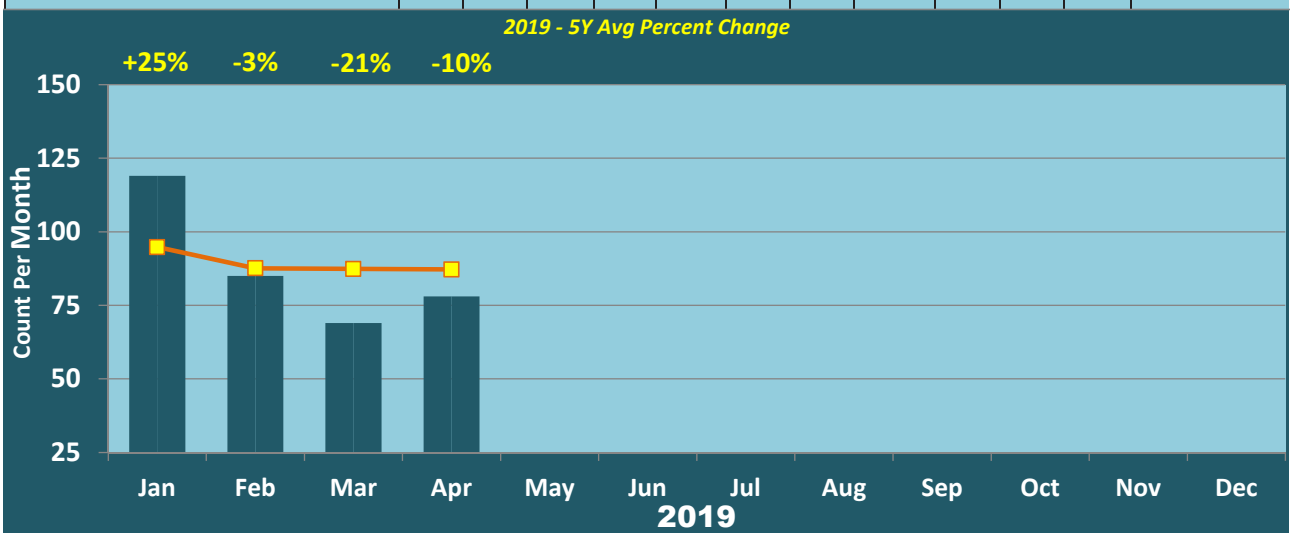
PEOPLE AND COMMUNITY

MARANA ANIMAL SERVICES Service Metrics – March 2019

Pet Licenses Issued:	404
Stray Pets:	29
Stray Pets Returned to Owner:	16
Licensing Revenue:	\$9,450.00
Program Donations:	\$307.00
Pet Adoptions:	60

PUBLIC SAFETY Crime Data – April 2019

Crime	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2019 Part 1 Crime Total	119	85	69	78									351
5Y (2014-2018) P1 Average	95	88	87	87									
Homicide	0	0	1	0									1
Sexual Assault	0	0	0	0									0
Robbery	2	0	0	0									2
Aggravated Assault	1	2	2	3									8
Burglary	14	5	1	4									24
Larceny (exc. Shoplifting)	45	35	31	36									147
Larceny/Shoplifting	52	37	30	31									150
Motor Vehicle Theft	5	5	4	4									18
*Rec MV Theft	2	0	3	2									7
Arson	0	1	0	0									1



Data Source/Extraction Date: Spillman OBSV, 5/3/19. Data displayed reflect case counts. *Crime counts may change pending quality control and reclassifications. Crime counts may differ from MPD Record's Unit counts provided to FBI based on Uniform Crime Reporting Scoring Criteria.*

*Motor Vehicle Recoveries are not included in Part One Crime Total for FBI reporting.

Crime Analyst Janice Moser