

COUNCIL
EXECUTIVE
REPORT

APRIL / 2018



INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during April 2018. The information is organized in sections based on the Town's General Plan:

LAND MANAGEMENT: How Marana plans to use the land and where the Town expects growth.

BUILT ENVIRONMENT: Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

PEOPLE AND COMMUNITY: Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

RESOURCE MANAGEMENT: Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

NATURAL SYSTEMS: Natural resources that we rely on to exist: land, air, water and biological systems.

COUNCILMEMBERS

Mayor Ed Honea

Vice Mayor Jon Post

Councilmember David Bowen

Councilmember Patti Comerford

Councilmember Herb Kai

Councilmember John Officer

Councilmember Roxanne Ziegler

TABLE OF CONTENTS

- LAND MANAGEMENT
 - New Submittals 4

- BUILT ENVIRONMENT
 - Activities 6
 - Single Family Residential Permit Reports..... 7
 - Permits Issued - April 8

- PEOPLE AND COMMUNITY
 - PUBLIC SERVICES AND SAFETY
 - Animal Services..... 9
 - ECONOMIC VITALITY
 - Business Licenses 10

- RESOURCE MANAGEMENT
 - Water New Connections..... 11
 - Water Service Provision..... 12

LAND MANAGEMENT

This table outlines Development Services projects in April. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

PLATS

Twin Peaks Vista Preliminary Plat

A single-family residential subdivision with private streets located west of Twin Peaks Rd at Camino de Manana.

Size: 58 lots on 24 acres

Applicant: Mattamy Homes

Status: Waiting for 2nd submittal

[Submittal 1](#)

Linda Vista Village Preliminary Block Plat

A mixed use development located east of Twin Peaks Rd on Linda Vista Blvd.

Size: 263 residential lots plus 7 blocks with commercial & residential uses on 196 acres

Applicant: Red Point Development

Status: Waiting for 3rd submittal

[Submittal 1](#)

[Submittal 2](#)

Desert Oasis at Twin Peaks Final Plat

A single-family residential subdivision located on the east side of Twin Peaks Road, north of Oasis Rd.

Size: 74 lots on 36.8 acres

Applicant: AJS Oasis, LLC for Mattamy Homes

Status: Waiting for 3rd submittal

[Submittal 2](#)

Saguaro Bloom Block 8A Final Plat

A re-subdivision of an existing single-family residential plat located east of Saguaro Peaks Blvd at Saguaro Highlands Dr. Changes include increased common area/open space and a reduced number of lots.

Size: 5 lots on 2.3 acres (revised area only)

Applicant: Michael Baker Jr., Inc.

Status: Waiting for final submittal

[Submittal 2](#)

[Submittal 3](#)

Del Webb at Dove Mountain VII Final Plat

A single family residential subdivision located SE of Dove Mountain Blvd and Rim Trail.

Size: 99 lots / 34.1 acres

Applicant: Pulte Homes

Status: Waiting for final submittal

[Submittal 1](#)

[Submittal 2](#)

Saguaro Reserve at Dove Mountain Preliminary Plat

A single family residential subdivision located on the north side of Dove Mountain Blvd.

Size: 187 lots / 79 acres

Applicant: DM Phase IV Investment, LLC c/o Cottonwood Properties

Status: Waiting for 2nd submittal

[Submittal 1](#)

The Village at Barnett Final Plat

A single-family residential subdivision located east of Sanders Rd between Barnett Rd and Grier Rd

Size: 250 lots / 69.2 acres

Applicant: RB Land Barnett Partners, LLC

Status: Waiting for final submittal

[Submittal 1](#)

[Submittal 2](#)

Lazy K Bar Ranch Preliminary Plat

A single-family residential subdivision located east of the intersection of Pima Farms Rd and Scenic Dr.

Size: 178 lots / 138 acres

Applicant: Pulte Homes

Status: Waiting for 2nd submittal

[Submittal 1](#)

ADDITIONAL RESOURCES: [Projects Map View](#) / [Public Notice](#) / [Public Hearing Search](#)

LAND MANAGEMENT

This table outlines Development Services projects in April. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

PLATS

Potter Ranch Final Plat

A subdivision located northwest of Lockett Rd and Treatment Plant Rd.

Size: 9 lots / 100.5 acres

Applicant: Urban Engineering

Status: Waiting for final submittal

[Submittal 1](#)

[Submittal 2](#)

Silverbell Ridge Estates Final Block Plat

A block plat for future subdivision into residential lots of at least 16,000 square feet. Located on the west side of Silverbell Rd, south of Ina Rd.

Size: 56.4 acres

Applicant: Oracle Engineering

Status: Waiting for 2nd submittal

[Submittal 1](#)

Gladden Farms Blocks 40 & 41 Preliminary Plat

A single-family residential subdivision located NE of Tangerine Rd and Lon Adams Rd.

Size: 120 lots / 23.9 acres

Applicant: Rick Engineering

Status: Waiting for 2nd submittal

[Submittal 1](#)

The Estates at Camino de Manana Final Plat

A subdivision located southeast of Camino de Manana and south of Desert Falcon Ln.

Size: 5 lots / 6.59 acres

Applicant: Dynamic Civil Designs LLC

Status: Waiting for 2nd submittal

[Submittal 1](#)

DEVELOPMENT PLANS

Saguaro Bloom Amenity Building

Construction of a recreational amenity building with a pool, splash pad and playground located in Saguaro Bloom Block 2 along Saguaro Highlands Dr.

Size: 4,721 square foot building

Applicant: EPS Group

Status: 2nd submittal in review

[Submittal 1](#)

[Submittal 2](#)

Cortaro Ranch Lots 294A & 293B

Proposed construction of a retail building and restaurant located along Cortaro Farms Rd, west of Cerius Stravenue.

Size: 9,343 square foot retail and 792 square foot restaurant

Applicant: Level 4 Studio

Status: Waiting for 2nd submittal

[Submittal 1](#)

ANNEXATIONS

Scenic Drive Annexation

An annexation of land located on the west side of Scenic Dr, north of Lazy K Bar Ranch.

Size: 30.59 acres

Applicant: Scenic Drive Residents

Status: In review

[Proposed Map](#)

CONDITIONAL USE PERMITS

Nature Med Facility

Proposed expansion of the existing 6,600 square foot medical marijuana facility located at 5390 W Ina Rd.

Size: 17,000 square feet

Applicant: John Feneck

Status: Waiting for 2nd submittal

[Submittal 1](#)

BUILT ENVIRONMENT

CIP CONSTRUCTION REPORT

The table tracks the process of major construction and design projects in the Town of Marana.

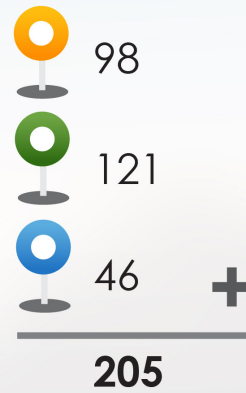
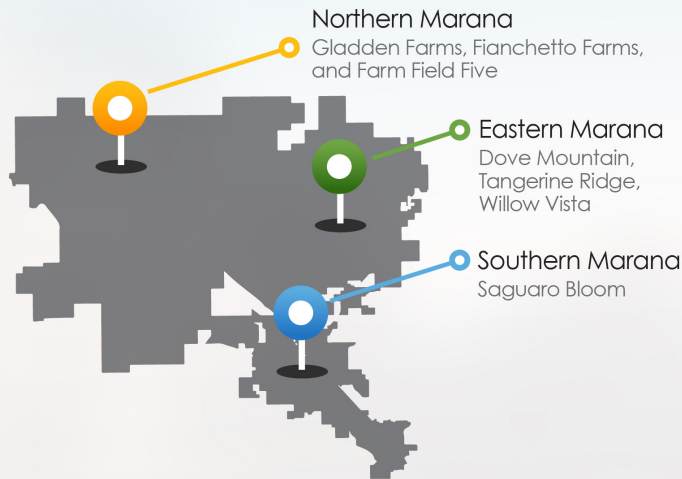
Projects in Design	Project Estimated Budget	Design Percent Complete							
			May	Jun	July	Aug	Sept	Oct	
NW Drainage Study	380,000	1%	Design						
El Rio Riparian Restoration Project	357,963	90%	Design						
Ina Rd Pavement Reconstruction	4,157,000	90%	Design						
Aerie Drive Pavement Restoration	855,000	90%	Design						
Coachline Blvd, Reconstruction	4,140,495	95%	Public Notification	Construction					
Avra Valley Rd Pavement Reconstruct	2,337,800	0%	Design						
SUP Cal Portland	1,590,000	1%	Design						
Projects in Construction	Project Estimated Budget	Construction Percent Complete	May	Jun	July	Aug	Sept	Oct	
Marana Public Safety Facility	22,000,000	60%	Construction						
McDuff Rd	450,000	5%	Construction						
Honea Heights Pocket Park	350,000	10%	Construction						
Marana Road Realignment (includes Roundabout)	2,760,000	70%	Construction						
2018 Pavement Preservation		30%	Construction						
Splash Pad, Crossroads-Silverbell District Park	773,340	25%	Construction						
Santa Cruz River Shared Use Path Phase III	1,000,000	0%	Construction						
Tangerine Sky Community Park	4,013,000	50%	Construction						
Tangerine Rd.: I-10 to La Canada Phase 1, (Construction)	58,000,000	90%	Construction						



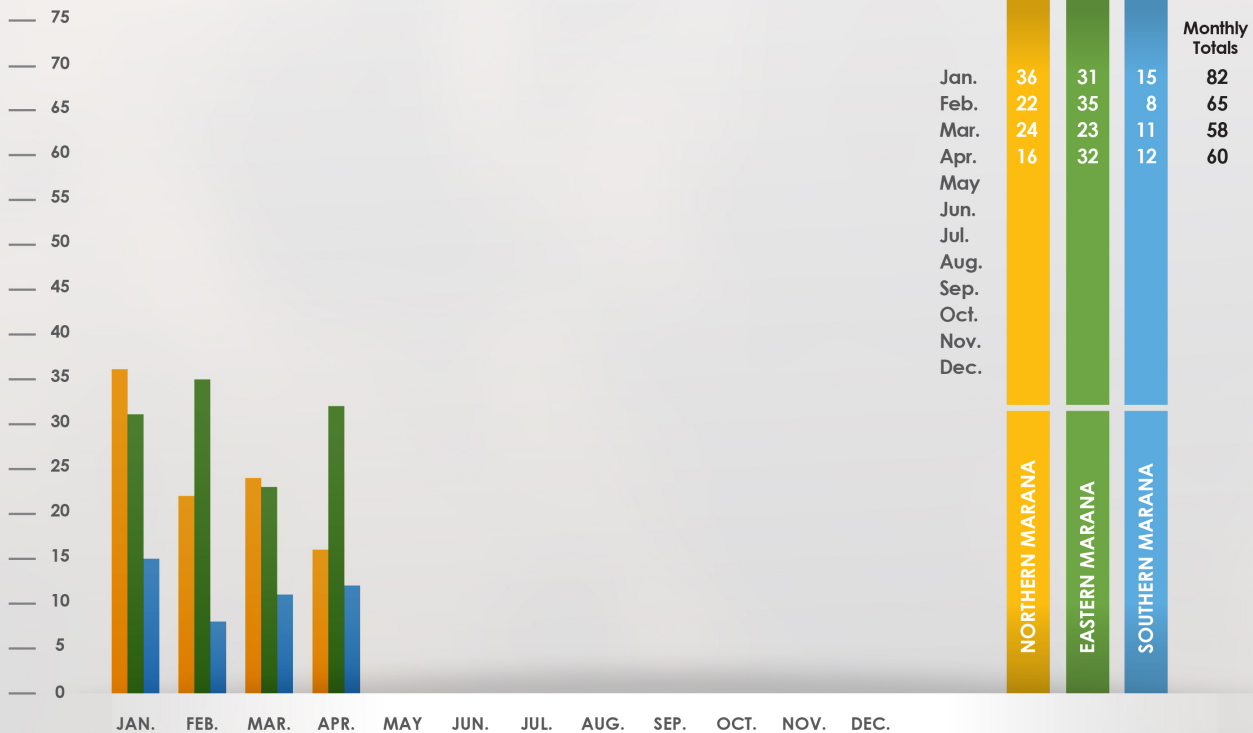
SINGLE-FAMILY RESIDENTIAL PERMITS REPORT

2018

REGIONS



BAR CHART - MONTHLY TOTALS





PERMITS ISSUED

APR

C Parsons Training
3611 W. Ina Rd. #161

T Casas CBW
8225 N. Courtney Page Wy

C Prancin Paws Pet Spaw
8641 N. Silverbell Rd. #105

T Landlord Remodel
4165 W. Ina Rd. #103

T Eat Fit Go
3951 W. Ina Rd #123

T Stained Purity Tattoo
6781 N. Thornydale Rd. #229

T Pinkberry
3820 W. River Rd

T Arizona Youth Partnership
7575 W. Twin Peaks Rd. #165



60

NEW SINGLE-FAMILY RESIDENTIAL



8

COMMERCIAL



44

PHOTOVOLTAIC



RESIDENTIAL
Internal service
target: 10 days

98%

**CERTIFICATE OF
OCCUPANCY**
Internal service
target: 10 days

100%

**REMODEL/
ADDITION RETAIL
COMMERCIAL**
Internal service
target: 25 days

100%

**NEW RETAIL
COMMERCIAL**
Internal service
target: 10 days

100%



PERFORMANCE SUCCESS RATES

PEOPLE AND COMMUNITY

MARANA ANIMAL SERVICES

Service Metrics*

Total Pet Licenses Issued:	400
Total Stray Pets:	24
Stray Pets Returned to Owner:	14
Total Licensing Revenue:	\$9,696.00
Program Donations:	\$276.00
ACO Case Reports:	62

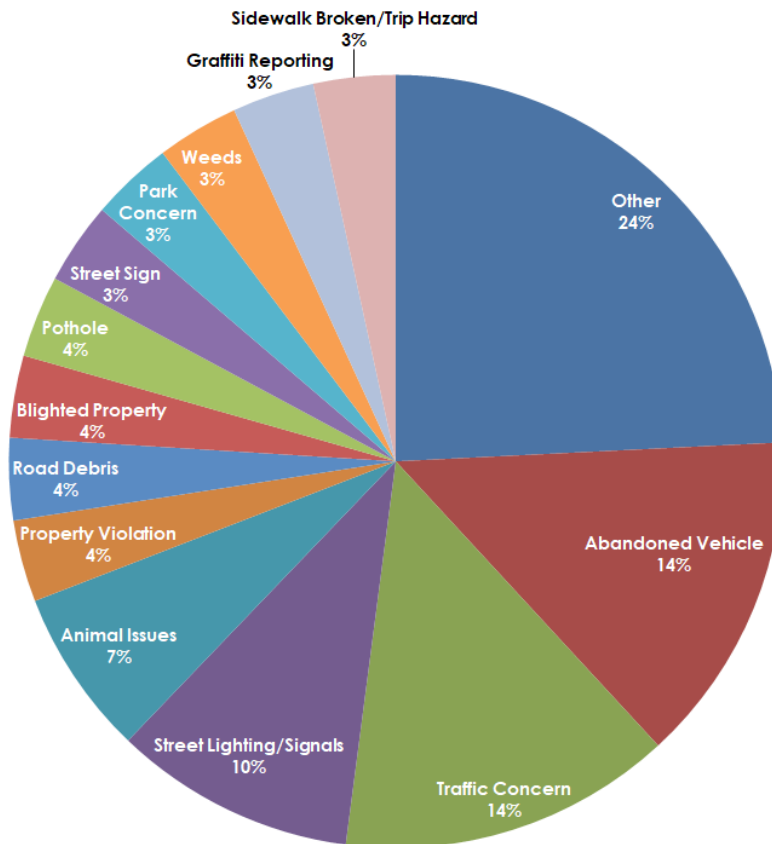
*Metrics for March 2018

CITIZEN REQUESTS

Service Metrics – April 2018

Total Requests:	29
Average Time to Close (in days):	3

TOP FIVE CITIZEN REQUEST CATEGORIES

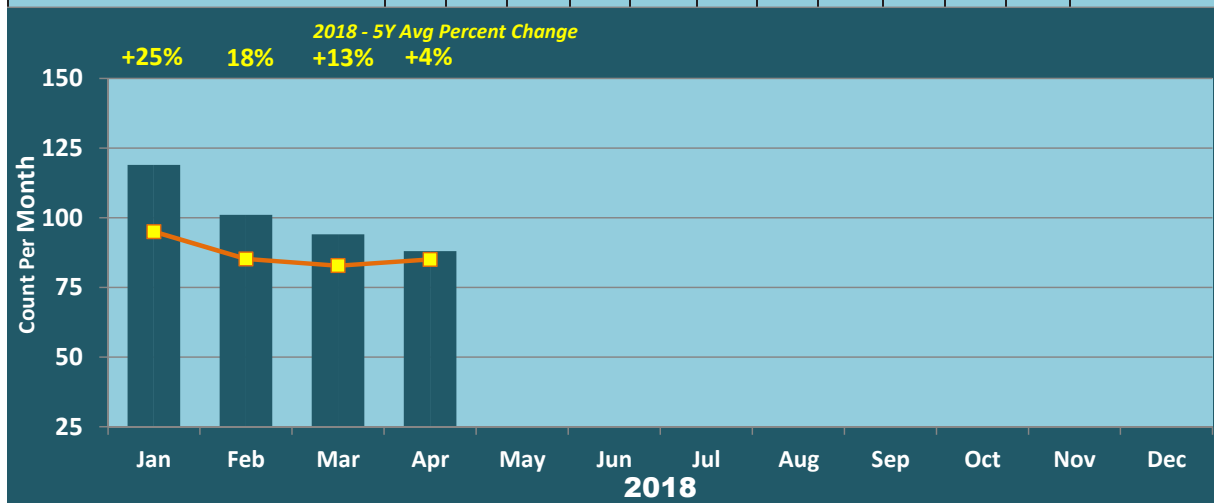


PEOPLE AND COMMUNITY

PUBLIC SERVICES AND SAFETY Crime Data – April 2018

Marana Police Department April 2018 Crime Report

Crime	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2018 Part 1 Crime Total	119	101	94	88	0	0	0	0	0	0	0	0	402
5Y (2012-2016) P1 Average	95	85	83	85									348
Homicide	0	0	0	0									0
Sexual Assault	1	1	0	0									2
Robbery	1	0	0	0									1
Aggravated Assault	3	3	3	0									9
Burglary	14	5	3	5									27
Larceny (exc. Shoplifting)	45	32	34	30									141
Larceny/Shoplifting	48	57	51	45									201
Motor Vehicle Theft	5	3	3	5									16
*Rec MV Theft	3	1	3	3									10
Arson	2	0	0	3									5



Data Source/Extraction Date: Spillman OBSV, 5/1/18. Data displayed reflect case counts. Crime counts may change pending quality control and reclassifications. Crime counts may differ from MPD Record's Unit counts provided to FBI based on Uniform Crime Reporting Scoring Criteria.

ECONOMIC VITALITY

NEW BUSINESSES:

The following filed for new business licenses in April.

NAME	BUSINESS TYPE	CITY OF ORIGIN	STATE OF ORIGIN
REDO LLC*	SERVICE	MARANA	AZ
PRANCIN' PAWS PET SPAW*	SERVICE	MARANA	AZ
STAINED PURITY TATTOO*	SERVICE	TUCSON	AZ
CENTRAL VALLEY SPECIALTIES INC	CONTRACTOR	PHOENIX	AZ
GAR-LEE CONSTRUCTION	CONTRACTOR	TUCSON	AZ
KNICELY DONE IRRIGATION	SERVICE	MARANA	AZ
BALLADS BY SARAH*	SERVICE	MARANA	AZ
HOME ADVANTAGE AUDIOLOGY	SERVICE	TUCSON	AZ
CURTIS VANTURE	PEDDLERS	TUCSON	AZ
NYDIA VANTURE	PEDDLERS	TUCSON	AZ
A-2-Z ROOFING SUPPLY CO. INC.	CONTRACTOR	KINGMAN	AZ
DESIGN & CONSTRUCTION SOLUTIONS, INC*	SERVICE	MARANA	AZ
TIMBERWOLFF CONSTRUCTION	CONTRACTOR	UPLAND	CA
LULAROE WHISPER MONTGOMERY	RETAIL	MARANA	AZ
PLUMBER OF TUCSON	SERVICE	TUCSON	AZ
MEDICINE NATURALLY (DBA)	SERVICE	ORO VALLEY	AZ
WACHTER INC	SERVICE	LENEXA	KS
THE HOT PASTRAMI GUY	PEDDLERS	PHOENIX	AZ
DEWY'S DAILY GRIND*	PEDDLERS	TUCSON	AZ
DANNY'S VEGAN	PEDDLERS	LONG BEACH	CA
SAGUARO HOME SERVICES LLC	SERVICE	ORO VALLEY	AZ
PAULA DOWNING*	RETAIL	MARANA	AZ
WILSON'S KETTLE CORN	PEDDLERS	TUCSON	AZ
SNOWIE OF SO. ARIZONA	PEDDLERS	ORO VALLEY	AZ
BLISS AESTHETICS*	SERVICE	TUCSON	AZ
CHRISTY EXPRESSIONS	PEDDLERS	ORO VALLEY	AZ
DAVIDSON ELECTRIC	CONTRACTOR	TUCSON	AZ
SAC WIRELESS	CONTRACTOR	TEMPE	AZ
SOUTHERN ARIZONA	CONTRACTOR	TUCSON	AZ
MONOS PARTY RENTALS LLC	RECREATIONS	TUCSON	AZ
MICKY GURU TRAVEL CO - *	SERVICE	MARANA	AZ
SUNLAND ASPHALT	CONTRACTOR	TUCSON	AZ
COINSTAR 7	SERVICE	TUCSON	AZ
DESERT BLUSH BOUTIQUE*	RETAIL	MARANA	AZ
CLEAN GREEN DUSTLESS BLASTING*	SERVICE	TUCSON	AZ
SWEET SENSATIONS ICE CREAM*	PEDDLERS	MARANA	AZ
GLOBAL ELITE FUTBOL CLUB	SERVICE	TUCSON	AZ
FROZEN YOGURT*	RESTAURANTS	TUCSON	AZ
J. BANICKI CONSTRUCTION INC.	CONTRACTOR	PHOENIX	AZ
BARR INDUSTRIES INC	CONTRACTOR	TUCSON	AZ
SOLCIUS LLC	CONTRACTOR	PROVO	UT
OPTIMUM POWER SOLUTIONS*	WHOLESALERS	MARANA	AZ
BARR INDUSTRIES INC	CONTRACTOR	TUCSON	AZ
HILARIO PARRA, EL GALLO DE SINALOA*	PEDDLERS	MARANA	AZ
SONORAN SNOW*	PEDDLERS	MARANA	AZ
M & A AIRPLANE LLC*	SERVICE	MARANA	AZ
YOHN CREATIVE*	SERVICE	TUCSON	AZ
BEAUTY & THE BUTTERFLY EFFECT*	WHOLESALERS	MARANA	AZ
MINI HOBO BAGS*	RETAIL	TUCSON	AZ
SOS CONTRACTING	CONTRACTOR	SAN TAN VALLEY	AZ

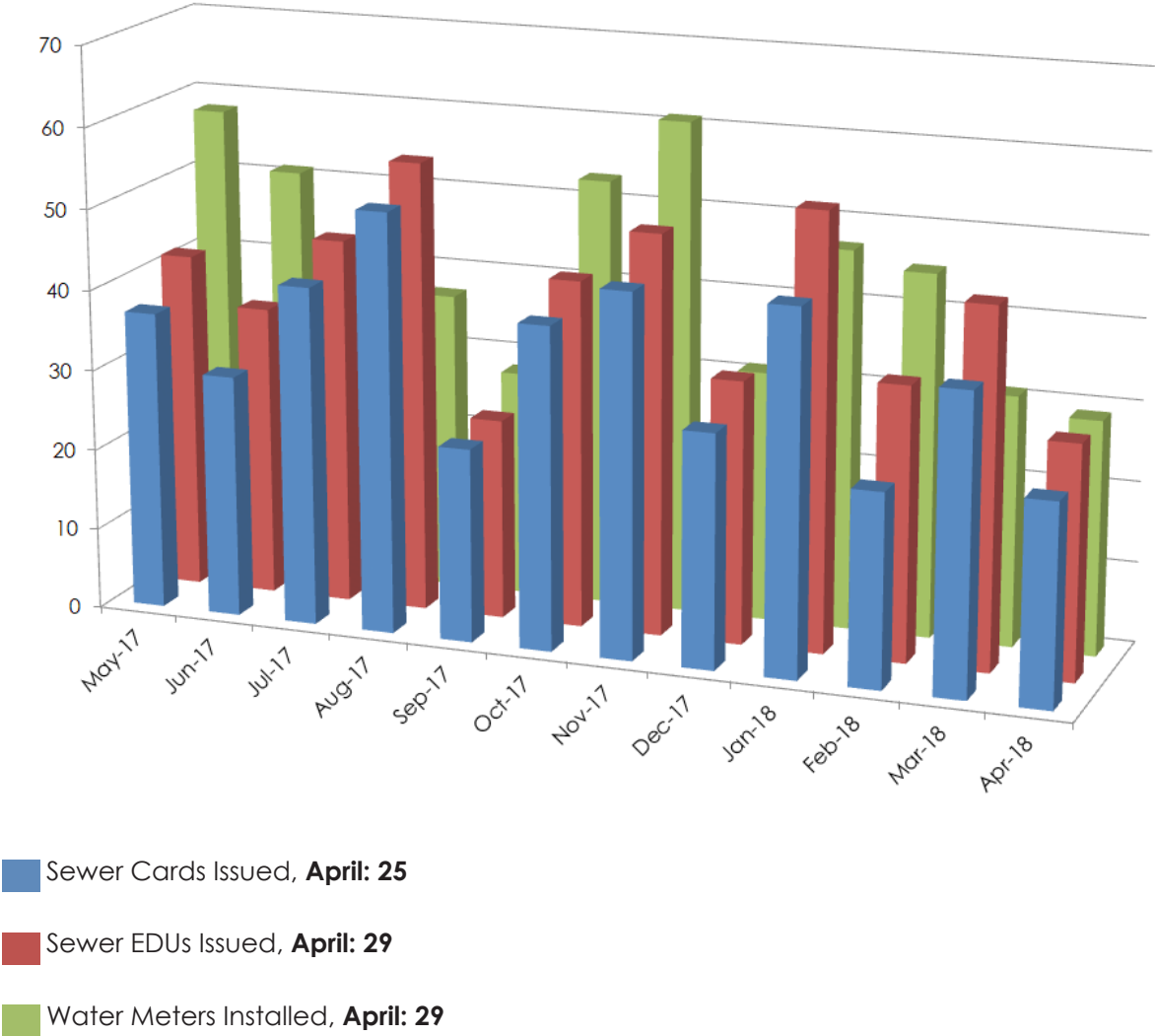
Indicates the business is physically located within the Town of Marana

RESOURCE MANAGEMENT

WATER

New Connections:

The chart below shows the number of water meters installed, sewer cards issued, and sewer equivalent dwelling units for the given month. A sewer card is issued during the building permit process for projects that are within the Town's service area, allowing the project to connect to the system. The impact fees associated with these cards are based on meter size, 5/8", 3/4", 1", etc. The impact fees that went into effect on August 1, 2014 allow the Utilities Department to better track the revenue and capacity related to sewer cards issued through Equivalent Dwelling Units (EDUs). A 5/8" meter is the standard and has a value of 1 EDU, each larger meter size is then based off of this 1 EDU. The red bar shows the sewer EDUs for the cards issued during that month. The EDU measurement more accurately reflects the revenues collected and the capacity at the Marana Wastewater Treatment Facility.

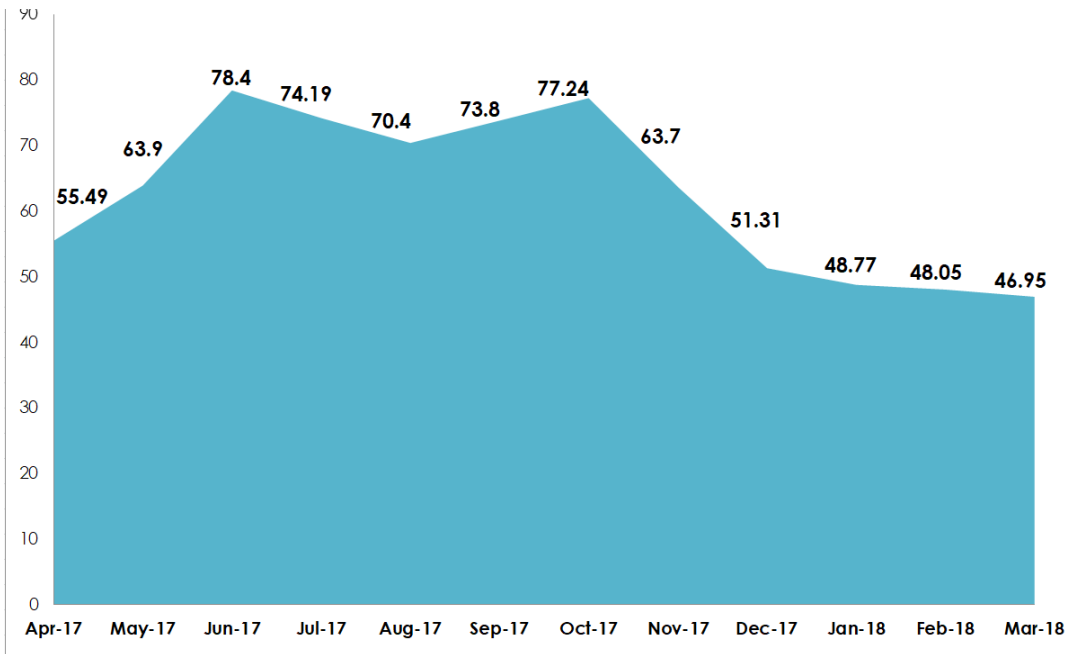


WATER

SERVICE PROVISION

The following two figures give a picture of the status of the Water Department each month. This data will always be shown through the previous month due to data processing times. The graph below shows the gallons that the department has billed for that month. This is shown in millions of gallons per month, and reflects what the department is intending to collect for water commodity revenue. This information allows the department to track the water produced vs. the water for which the department is compensated.

MILLIONS OF GALLONS BILLED PER MONTH



The chart below shows the number of customers billed each month. These numbers fluctuate month to month for a few reasons; new meter connections from new homes, customers moving in and opening accounts, and customers moving out and closing accounts. These two figures, coupled with the data from the water and sewer meter connections chart, give an overall, high-level, snapshot of the status of the department.

2017-2018 WATER & SEWER CUSTOMERS

DATE	WATER CUSTOMERS	SEWER CUSTOMERS
2018 Mar	7,530	3,702
2018 Feb	7,491	3,649
2018 Jan	7,447	3,615
2017 Dec	7,410	3,582
2017 Nov	7,411	3,565
2017 Oct	7,364	3,523
2017 Sept	7,301	3,460
2017 Aug	7,289	3,445
2017 July	7,244	3,396
2017 June	7,205	3,398
2017 May	7,115	2,846
2017 Apr	7,068	2,820