

C O U N C I L

EXECUTIVE
R E P O R T



APRIL 2016

INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during April 2016. The information is organized in sections based on the Town's General Plan:

LAND MANAGEMENT: How Marana plans to use the land and where the Town expects growth.

BUILT ENVIRONMENT: Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

PEOPLE AND COMMUNITY: Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

RESOURCE MANAGEMENT: Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

NATURAL SYSTEMS: Natural resources that we rely on to exist: land, air, water and biological systems.

COUNCILMEMBERS

Mayor Ed Honea

Vice Mayor Jon Post

Councilmember David Bowen

Councilmember Patti Comerford

Councilmember Herb Kai

Councilmember Carol McGorray

Councilmember Roxanne Ziegler

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LAND MANAGEMENT

This table outlines Development Services projects in April. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

PROJECT	DESCRIPTION	STATUS
DEVELOPMENT PLAN		
Marana Assisted Living Development Plan	Salem Marana Investments is developing a 101,350SF assisted living facility with 118 beds on four acres within Continental Crossing Final Plat, west of Silverbell Road at Continental Reserve Loop.	Waiting for Final Submittal
PLAT		
Saguaro Bloom 8A Final Plat	DR Horton is re-subdividing Block 8A of Saguaro Bloom in order to increase the common area open space by reducing the number of lots.	3rd submittal in review
Olding/Pisciotta Estates Final Plat	James Olding has resubmitted a 10 acre, four lot, custom home subdivision plat that has been dormant for over six years.	Waiting for 5th submittal
Del Webb at Dove Mountain V Final Plat	The fifth phase of the Del Webb subdivision plats an additional 41 lots on 15.5 acres of land in Dove Mountain and will bring the overall subdivision platted lot count up to 384.	1st submittal under review
Twin Peaks Vista	Mr. and Mrs. Richard Neter are platting a 24 acre, private street subdivision with 58 lots on the west side of Twin Peaks Road at Camino de Manana.	Waiting for 2nd submittal
REZONING		
Twin Peaks Estates	Manana Property, LLC plans to rezone 45 acres of land for an 86 lot, residential subdivision located on the southeast side of Camino de Manana, east of the Twin Peaks Rd intersection.	Waiting for 2nd submittal
Camino de Oeste	Pulte Homes proposes to rezone 72 acres of land located north of Cortaro Farms Rd between Camino de Oeste and Hartman Lane for a residential subdivision with 145 lots.	Waiting for final Submittal

BUILT ENVIRONMENT

CIP CONSTRUCTION REPORT

The table tracks the process of major design and construction projects in the Town of Marana.

Project Name - Design	Project Budget	Percent Complete			FY2017			
			May	June	July	Aug	Sept	Oct
Tangerine Rd.: I-10 to La Canada Phase - 1, (Design)	59,500,000	100%	Design					
SUP EL Rio to Avra Valley Road	1,307,250	95%	Advertise	Contract	Construct			
Tangerine/Downtown Sewer Convey - Phase 2	6,500,000	95%	Advertise	Contract	Construct			
Tangerine Corridor Community Park	3,211,963	10%	Design		Construct			
Cracker Barrel Rd Pavement Restoration	848,000	95%	Design			Advertise	Contract	Construct
Marana Public Safety Facility	23,820,000	1%	Design					
Marana Road Realignment	1,717,000	10%	Design					
Santa Cruz River Shared Use Path Phase III	1,772,723	95%	Real Property/Waiting on the State of Arizona					
Project Name - Construction	Project Budget	Percent Complete			FY2017			
			May	June	July	Aug	Sept	Oct
Tangerine Rd.: I-10 to La Canada Phase 1, (Construction)	59,500,000	10%	Construct					
Tangerine/Downtown Sewer Convey - Phase 1	6,500,000	20%	Construct					
2016 Pavement Preservation	1,400,000	80%	Construct		Advertise	Contract	Construct	
Twin Peaks Rd Shared Use Path Access	283,000	50%	Construct					
Camino Martin/ Jeremy Place Reconstruction	805,000	25%	Construct					
Ora Mae Harn Park Parking Reconstruct	235,000	30%	Construct					

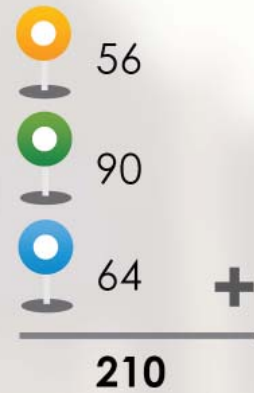
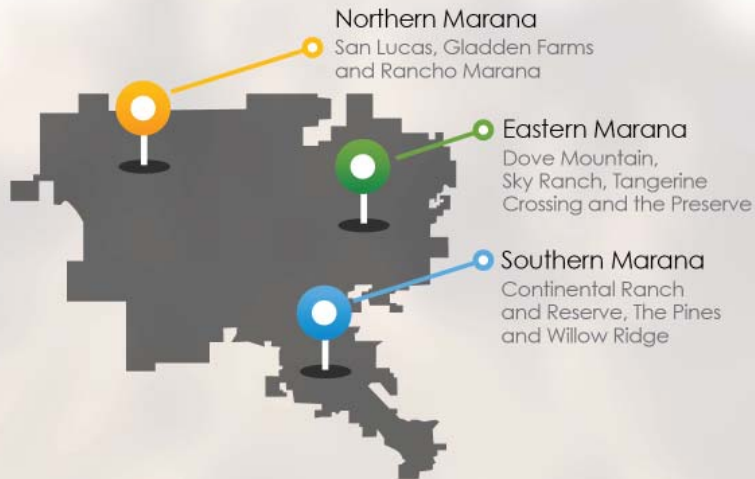


SINGLE-FAMILY RESIDENTIAL PERMITS REPORT

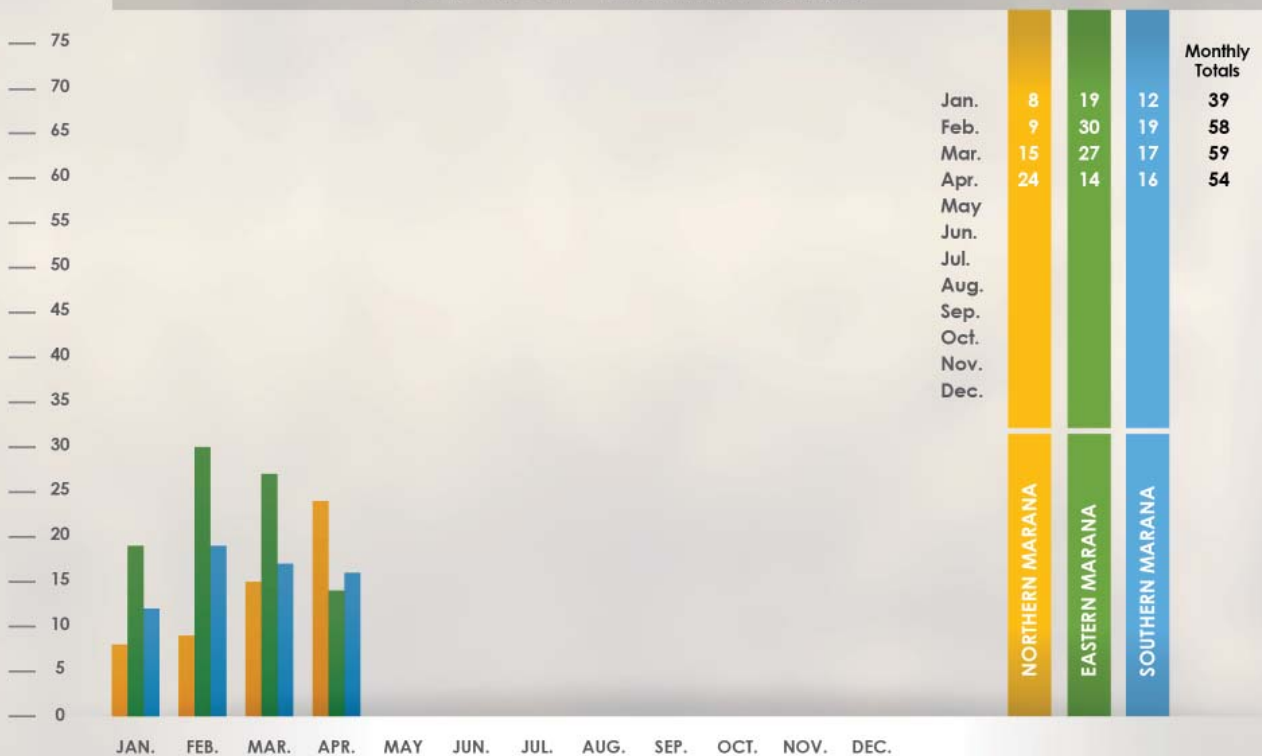
2016

REGIONS

TOTALS



BAR CHART - MONTHLY TOTALS





PERMITS ISSUED

APR.



Vapor Pros
3720 W. Ina Rd #134



Costco
3901 W. Costco Dr.



Viking Barbershop
3701 W. Ina Rd #102



Mai Thai Coffee
6890 N. Camino Martin #130



Circle K Store
3700 W. Orange Grove Rd.



Furniture Connection
6431 N. Thornydale Rd.



POW Engineering
7671 N. Business Park Dr.



Journeys
6401 W. Marana Center Blvd. #807



Miss Saigon
8225 N. Courtney Page Way. #191



54

NEW SINGLE-FAMILY RESIDENTIAL



9

COMMERCIAL



30

PHOTOVOLTAIC



NEW
RETAIL



TENANT
IMPROVEMENT



CERTIFICATE OF
OCCUPANCY

RESIDENTIAL
Internal service
target: 10 days

98%

**CERTIFICATE OF
OCCUPANCY**
Internal service
target: 10 days

100%

**REMODEL/
ADDITION RETAIL
COMMERCIAL**
Internal service
target: 25 days

71%

100 —
90 —
80 —
70 —
60 —
50 —
40 —
30 —
20 —
10 —

PERFORMANCE SUCCESS RATES

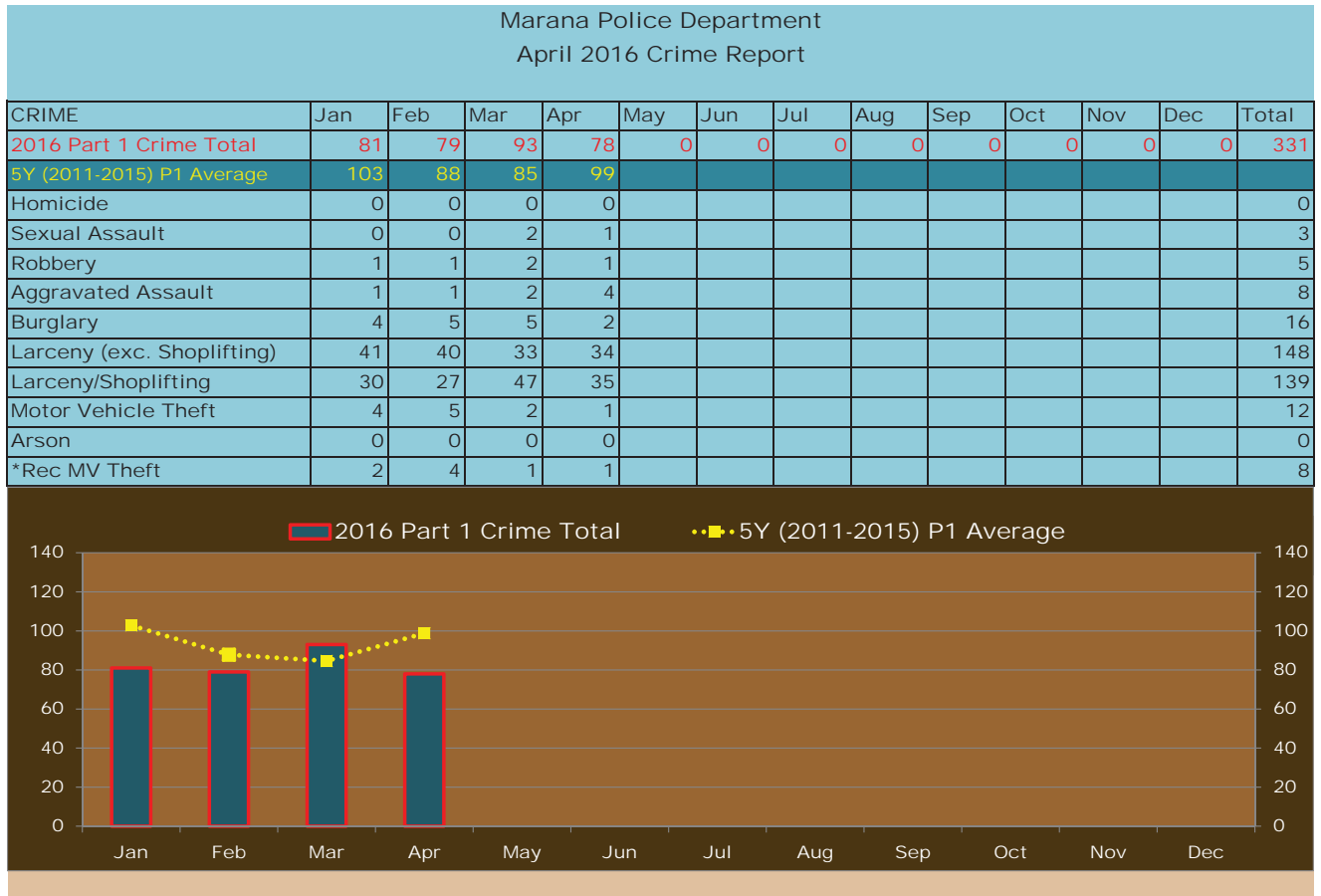
PEOPLE AND COMMUNITY

PUBLIC SERVICES AND SAFETY

Crime Data – April 2016

April Summary:

Part one crime trended below the five year average for the month of April and there were no noteworthy trends this month. A robbery of the Walmart Neighborhood Market on Ina Rd. in early April concluded with the arrest of a suspect on April 29. Follow up and teamwork by detectives, patrol officers, and the Crime Scene Unit led to the man’s arrest, who confessed to the robbery as well as several other unsolved felonies. Additionally, the suspect in the In N’ Out “drive-thru robbery,” who also committed five robberies in the county, was apprehended.



Data Source/Extraction Date: Spillman OBSV, 05/03/16. Data displayed reflect case counts. Crime counts may change pending quality control and reclassifications. Crime counts may differ from MPD Record's Unit counts provided to FBI based on Uniform Crime Reporting Scoring Criteria. *Motor Vehicle Recoveries are not included in Part One Crime Total.

Crime Analyst Janice Moser

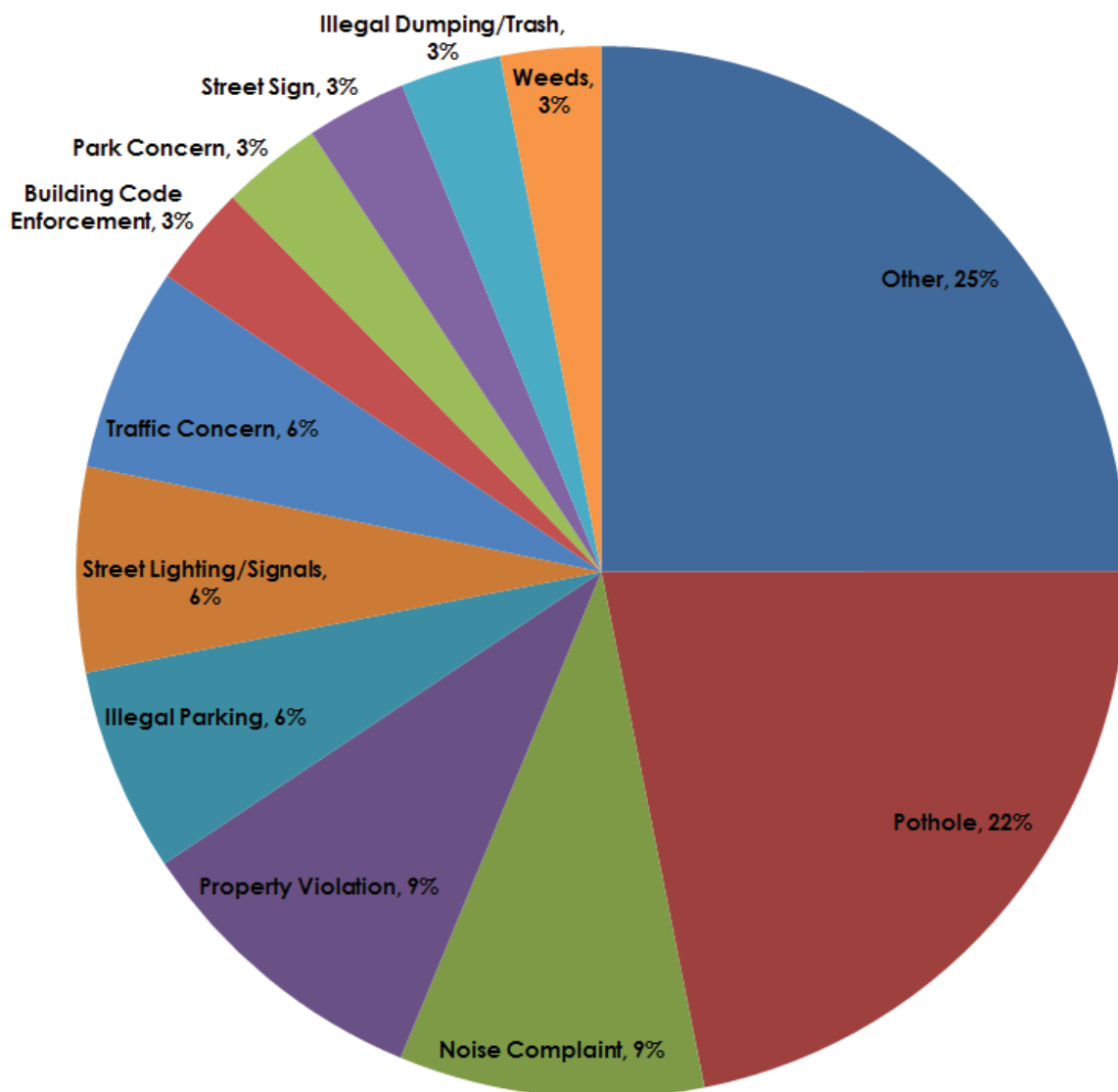
PEOPLE AND COMMUNITY

PUBLIC SERVICES AND SAFETY

Citizen Requests Metrics – April 2016

Total Reports Submitted:	32
Total Reports Closed:	28
Average reports submitted per day:	0.9
Average time to close (in days):	4

BREAKDOWN OF REQUEST TYPES



**For a full-text report of individual citizen requests, please contact the Town Manager's Office.

ECONOMIC VITALITY

BUSINESS LICENSES:

The following filed business licenses in April.

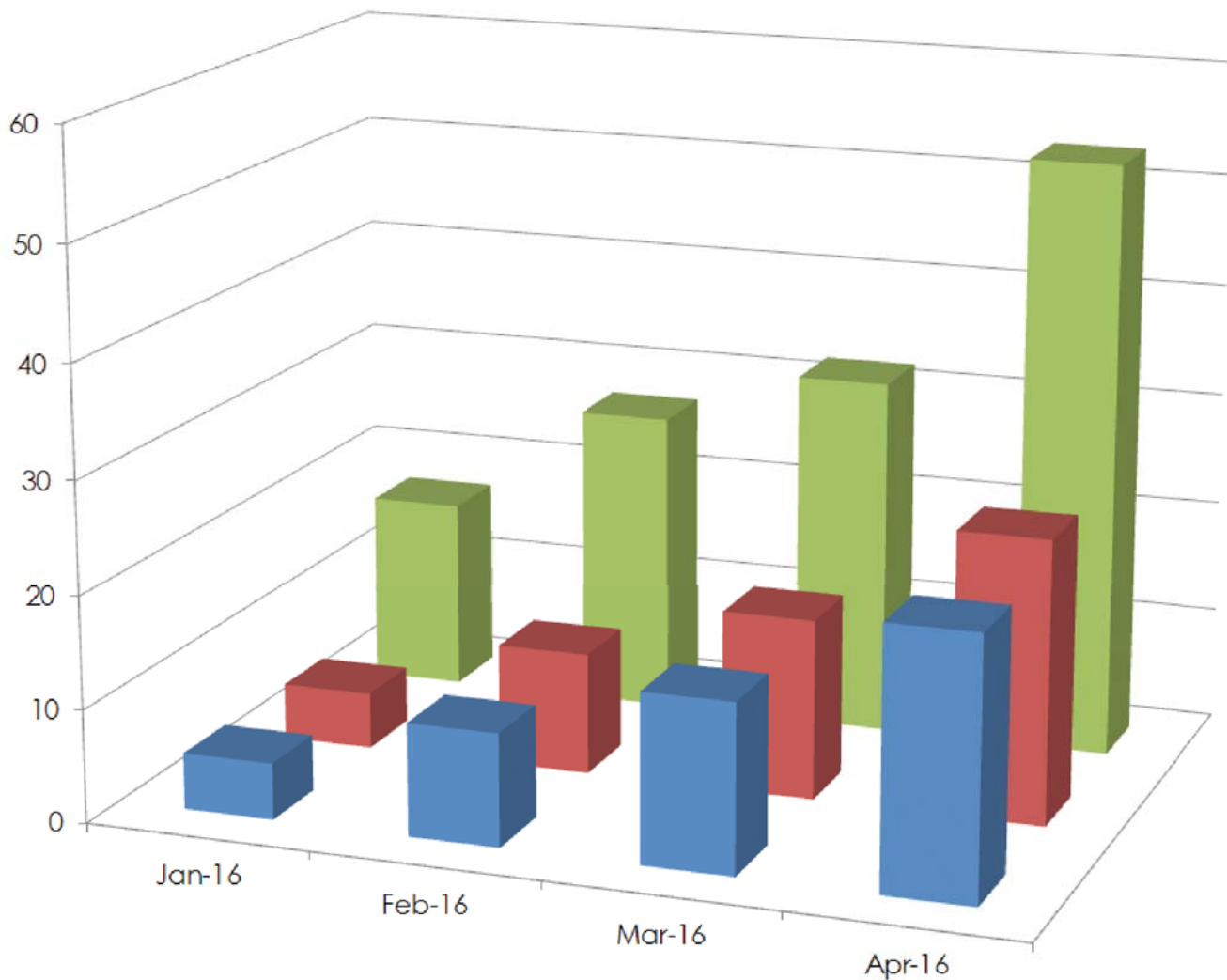
NAME	BUSINESS TYPE	CITY OF ORIGIN	STATE OF ORIGIN
UNDERGROUND CONSTRUCTION CO	CONTRACTOR	TEMPE	AZ
S&D SHEET METAL ROOFING INC	CONTRACTOR	QUEEN CREEK	AZ
MORGAN BROS BUILDING	CONTRACTOR	SAHUARITA	AZ
KACHINA CUSTOM HOMES	CONTRACTOR	TUCSON	AZ
MR HOUSE CONSULTING INC	CONTRACTOR	LAS VEGAS	NV
CFM AFFINITY CONSTRUCTION CO	CONTRACTOR	ROLLING MEADOWS	IL
ACOUSTICAL DESIGN OF ARIZONA	CONTRACTOR	TUCSON	AZ
AZ ROADRUNNER SOFTBALL	PEDDLER	TUCSON	AZ
SITTIN ON THE FENCE CREATIONS	PEDDLER	TUCSON	AZ
GUIOS MEXICAN FOOD	PEDDLER	TUCSON	AZ
CAST IRON COFFEE	PEDDLER	AMADO	AZ
WESTERN TERRITORY COMPANY	PEDDLER	WICKENBURG	AZ
RELENTLESS BEATS LLC	PEDDLER	PHOENIX	AZ
GOLDEN BULL SALES LLC	PEDDLER	TUCSON	AZ
BBQ RUSH	PEDDLER	TUCSON	AZ
BIG FROG CUSTOM T-SHIRTS	PEDDLER	TUCSON	AZ
MARK WIERSON	REAL ESTATE	MARANA	AZ
BTO FROZEN YOGURT	RESTAURANT	TUCSON	AZ
GO CALENDARS GAMES & TOYS	RETAIL	TUCSON	AZ
VITAMIN WORLD INC #4714	RETAIL	TUCSON	AZ
COMPLETE WINDOW COVERINGS INC	SERVICE	TUCSON	AZ
CENTRAL DOOR AND TRIM	SERVICE	TUCSON	AZ
RAYTEK LIGHTING LLC	SERVICE	PHOENIX	AZ
SEAWAY INC	SERVICE	MESA	AZ
BURNS & MCDONNELL	SERVICE	KANSAS CITY	MO
BP PLUMBING LLC	SERVICE	TUCSON	AZ
NASH MECHANICAL INC	SERVICE	GLENDALE	AZ
EL BIGOTON LANDSCAPING	SERVICE	TUCSON	AZ
DESERT HILLS ELECTRIC INC	SERVICE	TUCSON	AZ
SHADE 'N NET ARIZONA INC	SERVICE	PHOENIX	AZ
RENOVATE TO CREATE LLC	SERVICE	TUCSON	AZ
DOVE MOUNTAIN CLEANING COMPANY	SERVICE	MARANA	AZ
BLUE MOON GLASS SERVICES LLC	SERVICE	TUCSON	AZ
TAYLOR'S DEMOLITION	SERVICE	TUCSON	AZ
HUGHES FEDERAL CREDIT UNION	SERVICE	TUCSON	AZ
SWAIN ELECTRIC INC	SERVICE	GILBERT	AZ
INTEGRA CUSTOM SYSTEMS INC	SERVICE	TUCSON	AZ
TEMPLE FITNESS 520	SERVICE	TUCSON	AZ

RESOURCE MANAGEMENT

WATER

New Connections:

The chart below shows the number of water meters installed, sewer cards issued, and sewer equivalent dwelling units for the given month. A sewer card is issued during the building permit process for projects that are within the Town's service area, allowing the project to connect to the system. The impact fees associated with these cards are based on meter size, 5/8", 3/4", 1", etc. The impact fees that went into effect on August 1, 2014 allow the Utilities Department to better track the revenue and capacity related to sewer cards issued through Equivalent Dwelling Units (EDUs). A 5/8" meter is the standard and has a value of 1 EDU, each larger meter size is then based off of this 1 EDU. The red bar shows the sewer EDUs for the cards issued during that month. The EDU measurement more accurately reflects the revenues collected and the capacity at the Marana Wastewater Treatment Facility.



 Sewer Cards Issued; **April: 23**

 Sewer EDUs Issued; **April: 25.2**

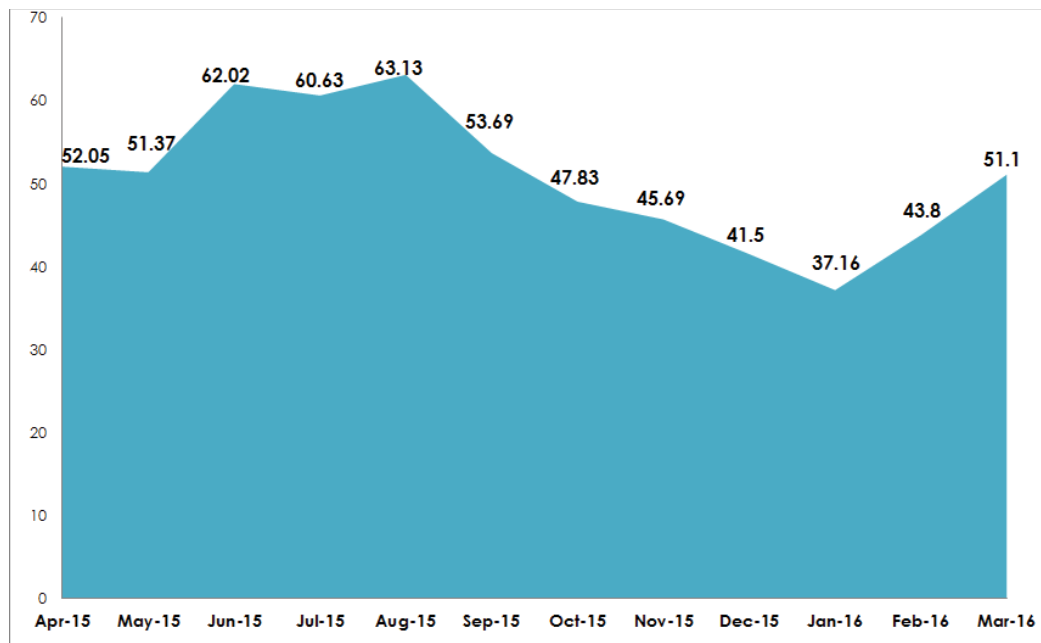
 Water Meters Installed; **April: 53**

WATER

SERVICE PROVISION

The following two figures give a picture of the status of the Water Department each month. This data will always be shown through the previous month due to data processing times. The graph below shows the gallons that the department has billed for that month. This is shown in millions of gallons per month, and reflects what the department is intending to collect for water commodity revenue. This information allows the department to track the water produced vs. the water for which the department is compensated.

MILLIONS OF GALLONS BILLED PER MONTH



The chart below shows the number of customers billed each month. These numbers fluctuate month to month for a few reasons; new meter connections from new homes, customers moving in and opening accounts, and customers moving out and closing accounts. These two figures, coupled with the data from the water and sewer meter connections chart, give an overall, high-level, snapshot of the status of the department.

2015-2016 WATER & SEWER CUSTOMERS

DATE	WATER CUSTOMERS	SEWER CUSTOMERS
2016 Mar	6,620	2,631
2016 Feb	6,533	2,574
2016 Jan	6,511	2,578
2015 Dec	6,512	2,570
2015 Nov	6,490	2,558
2015 Oct	6,490	2,552
2015 Sept	6,479	2,545
2015 Aug	6,458	2,531
2015 July	6,429	2,508
2015 June	6,419	2,499
2015 May	6,364	2,469
2015 Apr	6,292	2,445