

COUNCIL
EXECUTIVE
REPORT

April 2023



INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during April 2023. The information is organized in sections based on the Town's General Plan:

LAND MANAGEMENT: How Marana plans to use the land and where the Town expects growth.

BUILT ENVIRONMENT: Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

PEOPLE AND COMMUNITY: Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

RESOURCE MANAGEMENT: Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

COUNCILMEMBERS

Mayor Ed Honea
Vice Mayor Jon Post
Councilmember Patti Comerford
Councilmember Jackie Craig
Councilmember John Officer
Councilmember Herb Kai
Councilmember Roxanne Ziegler

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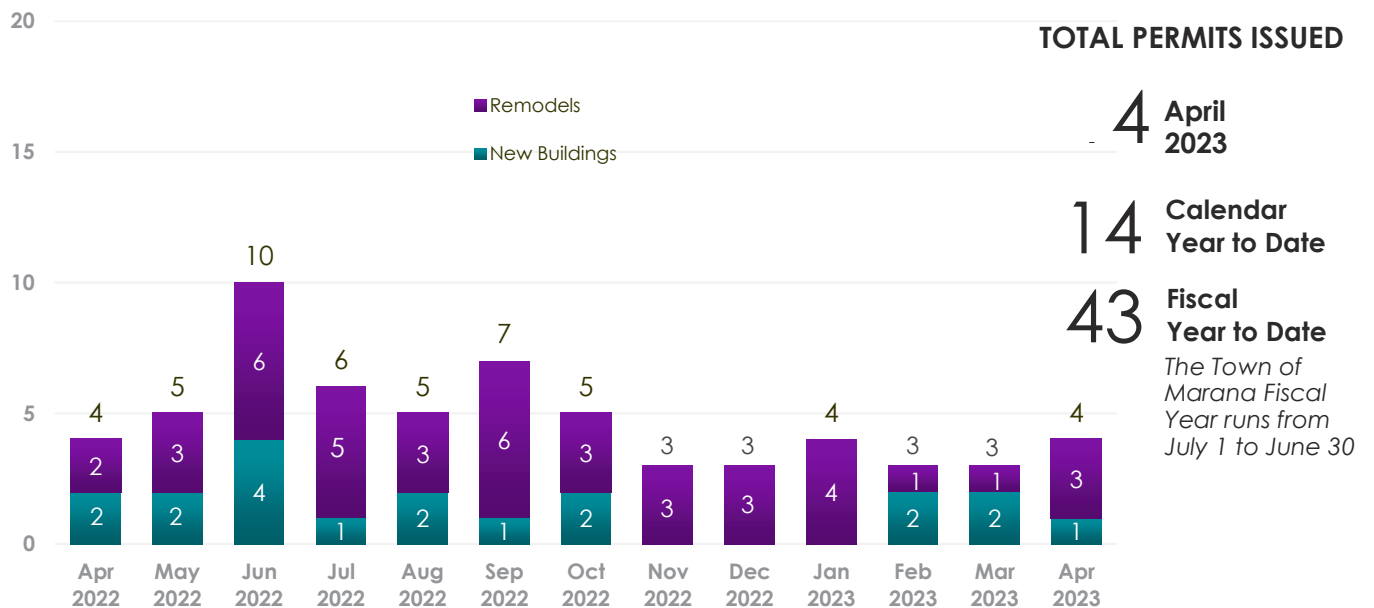
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LAND MANAGEMENT

COMMERCIAL BUILDING PERMIT LOCATIONS – APRIL 2023



COMMERCIAL BUILDING PERMIT – MONTHLY TREND



BUILT ENVIRONMENT

CAPITAL DESIGN & CONSTRUCTION REPORT

The following provides an update of major construction and design projects in the Town of Marana. Visit the [Current and Proposed Projects Map](#) for a comprehensive list.

DESIGN

1. Tangerine TI Improvements

Budget: \$7,000,000
Status: 60% Design
Fund Source: Developer, Transportation Funds

2. Tangerine Farms Rd, Extension

Budget: \$21,800,000
Status: 0% Design
Fund Source: Transportation Fund

3. Shared Use Path, CalPortland Extension

Budget: \$3,500,000
Status: 95% Design
Fund Source: Park Impact Fees

4. Tangerine Rd Widening, Phase 2

Budget: \$27,000,000
Status: 60% Design
Fund Source: Transportation Funds, RTA

5. El Rio Preserve Expansion

Budget: \$485,000
Status: 25% Design
Fund Source: General Fund

6. Marana Community Center/Aquatic Facility

Budget: \$64,000,000
Status: 55% Design
Fund Source: 1/2 Cent Sales Tax

7. Rillito Village Tr Drainage Improvements

Budget: \$846,465
Status: 90% Design
Fund Source: Transportation Fund

8. Honea Heights Park, East

Budget: \$1,050,000
Status: 0% Design
Fund Source: Park Impact Fees

9. El Rio Disc Golf

Budget: \$300,000
Status: 75% Design
Fund Source: General Fund

10. Twin Peaks Rd, Rattlesnake Pass Widening

Budget: \$18,000,000
Status: 80% Design
Fund Source: Impact Fees, Transportation Funds

11. El Rio Recreation Area Parking Lot

Budget: \$170,000
Status: 90% Design
Fund Source: General Fund

12. Tangerine Sky Park, Phase 2

Budget: \$1,300,000
Status: 0% Design
Fund Source: General Fund

CONSTRUCTION

1. Airport (PAPIs/MIRLs, Beacon)

Budget: \$1,750,000
Status: 99% Construction
Fund Source: FAA, ADOT, TOM

2. Gladden Farms Baseball Fields

Budget: \$1,200,000
Status: 0% Construction
Fund Source: Impact Fees

3. MMC Drainage Improvements

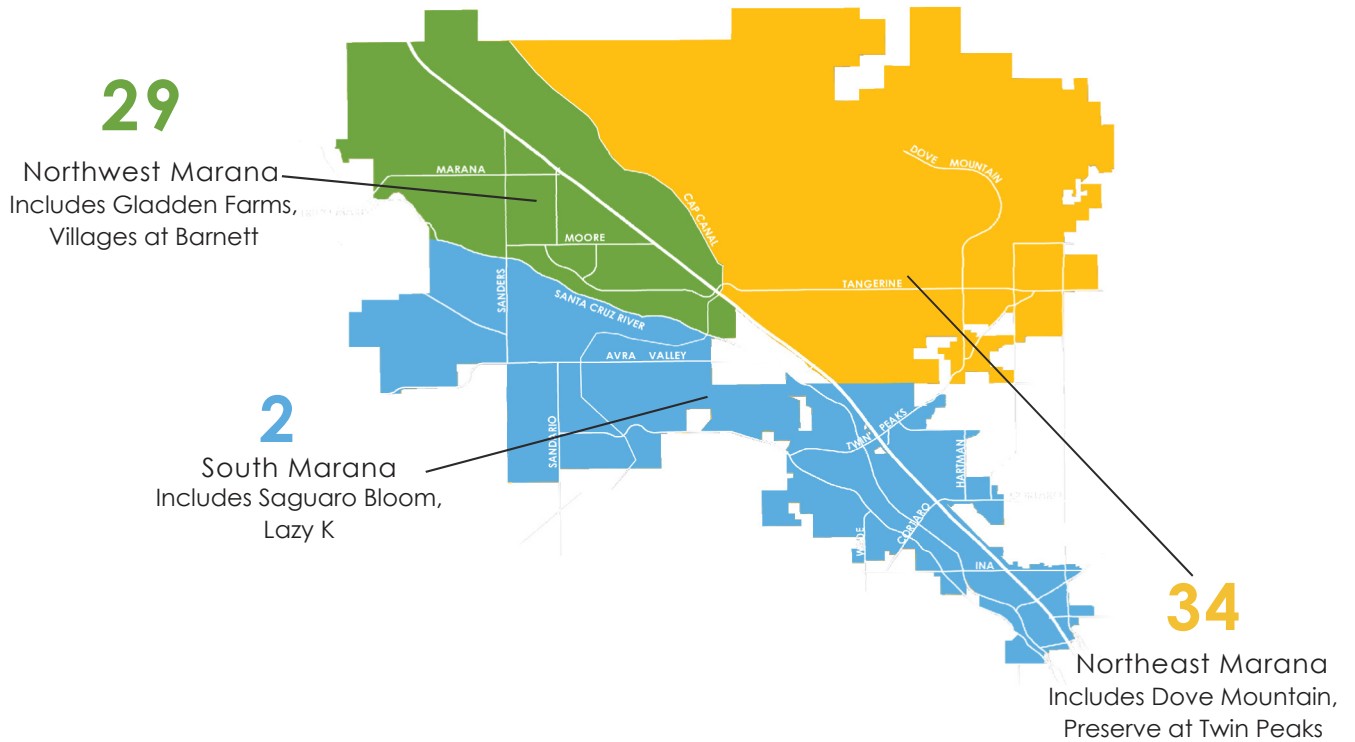
Budget: \$686,597
Status: 99% Construction
Fund Source: General Fund

4. 2023 Pavement Preservation

Budget: \$1,853,000
Status: 0% Construction
Fund Source: HURF

BUILT ENVIRONMENT

SINGLE FAMILY RESIDENTIAL PERMITS ISSUED IN APRIL 2023



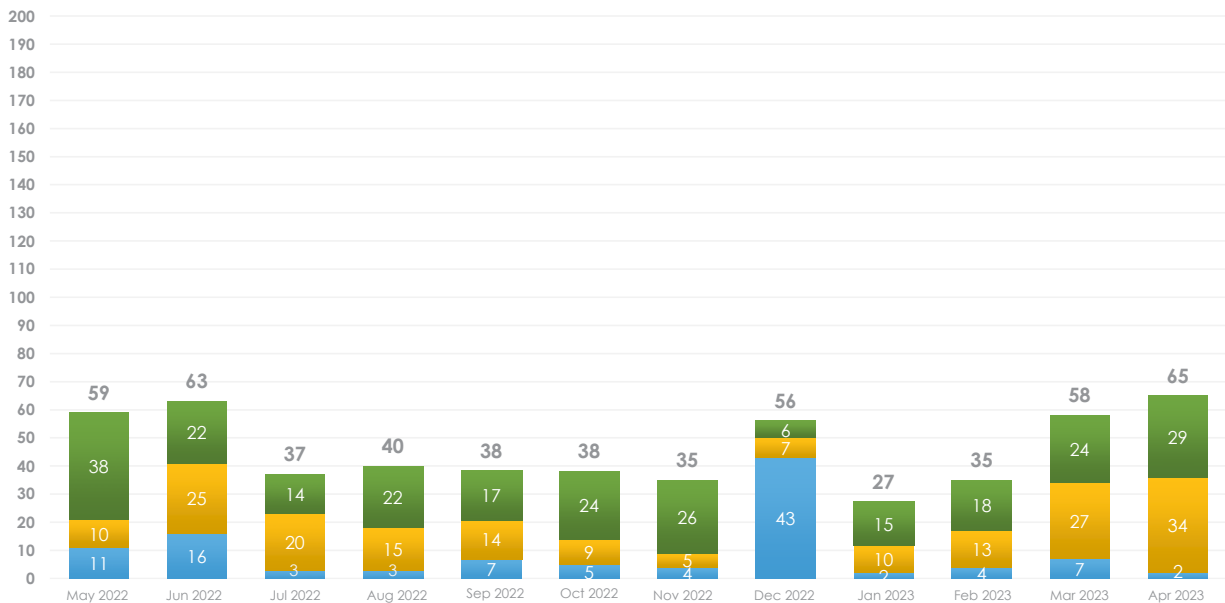
PERMITS ISSUED

65
April
2023

185
Calendar
Year to Date

429
Fiscal Year 2023
Year to Date

12 MONTH PERMIT ACTIVITY BY REGION



PEOPLE AND COMMUNITY

NEW BUSINESS LICENSES

A total of **29** business licenses were filed in April.

Contractor: **9**

Mobile Food Vendor: **3**

Retail: **4**

Service: **13**

MARANA PARKS AND RECREATION

Parks and Recreation offer a variety of recreational and event opportunities for all community members. The following provides an update on Parks and Recreation activity for the month of April.

365	Recreation Program Registration <i>(Includes sports & wellness, special interest, outdoor recreation, etc.)</i>
1,139	Senior Program Membership Check-In
150	Concerts in the Courtyard - April
10,205	Marana Shared Use Path Traffic
2,018	Tortolita Preserve

Total Reservations/Estimated Attendance	
Courts <i>(Pickleball, Tennis, Basketball, Volleyball)</i>	130/3,140
Athletic Fields	503/16,342
Ramadas	231/7,401

MARANA ANIMAL SERVICES

Service Metrics - March 2023

Pet Licenses Issued: **318**

Stray Pets: **45**

Pet Adoptions: **8**

Licensing Revenue: **\$7,940.00**

Program Donations: **\$523.00**

RESOURCE MANAGEMENT

WATER/WATER RECLAMATION

April 2023 Water Metrics

Water Meters Installed: 23

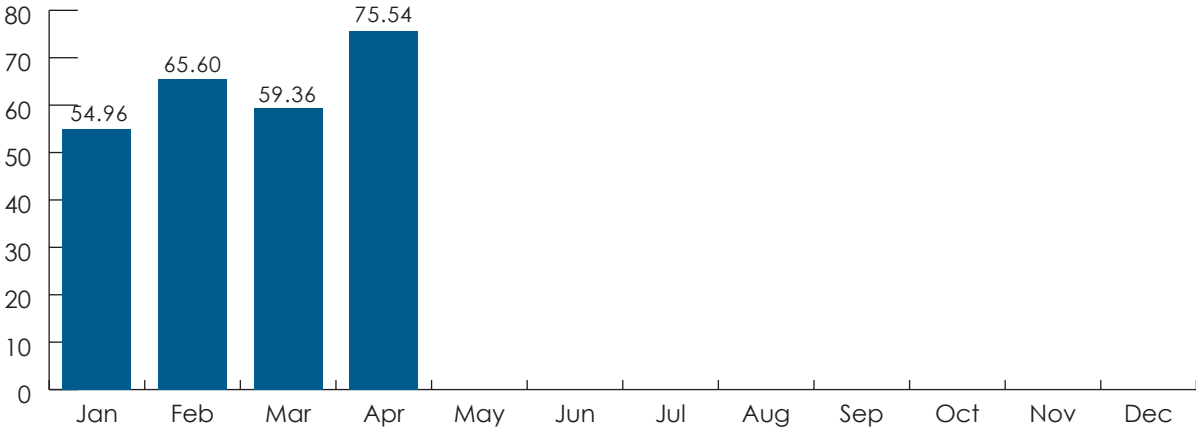
Sewer Cards Issued: 19

Water Customers: 10,862

Sewer Customers: 6,465

Total Water Gallons Billed: 77.29 million

Millions of Water Gallons Per Month



Water Usage By Type / April 2023

