

COUNCIL

EXECUTIVE

REPORT

A U G U S T 2 0 1 4



INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during August 2014. The information is organized in sections based on the Town's General Plan:

LAND MANAGEMENT: How Marana plans to use the land and where the Town expects growth.

BUILT ENVIRONMENT: Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

PEOPLE AND COMMUNITY: Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor

needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

RESOURCE MANAGEMENT: Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

NATURAL SYSTEMS: Natural resources that we rely on to exist- land, air, water and biological systems.

COUNCILMEMBERS

Mayor Ed Honea

Vice Mayor Jon Post

Councilmember David Bowen

Councilmember Patti Comerford

Councilmember Herb Kai

Councilmember Carol McGorray

Councilmember Roxanne Ziegler

REPORT COMPILED BY:

Town Manager Gilbert Davidson

Management Assistant Anthony Hunter

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LAND MANAGEMENT

This table outlines Development Services projects in August. Projects can be in process for various lengths of time and will show up for several months after submittal until completed.

PROJECT	TYPE			STATUS
	PRELIMINARY/FINAL PLATS	DEVELOPMENT PLANS	REZONING/SPECIFIC PLANS	
Lazy K Bar Ranch			x	To Council 10/7
Twin Peaks/Oasis Hills			x	Waiting for 3rd submittal
Yoem Subdivision	x			Waiting for 2nd submittal
Boulder Bridge Pass III – FP	x			2nd submittal in review
Gladden Farms Blk 14&15 – PP	x			To Council 9/16
Riverside at Silverbell Specific Plan			X	To PC 9/24
Anderson/Johns FP	X			Waiting for 2nd submittal
Tangerine Commerce Park Logistics		X		2nd submittal in review
Cornerstone Homes	X			Waiting for 2nd submittal
Desert Falcon MLD	X			3rd submittal in review
Los Sagueros III PP	X			Waiting for 2nd submittal
Del Webb Community Center DP		X		Waiting for 2nd submittal
Del Webb III PP	X			Waiting for final submittal
Boulder Bridge Pass II FP	X			Waiting for final submittal
Tangerine Crossing Commerce Center II	X			Waiting for 2nd submittal
Twin Peaks – Oasis Specific Plan			X	Waiting for 3rd submittal
Silverbell Gateway Specific Plan			X	2nd submittal in review
Sanders Grove Specific Plan			X	Waiting for 1st submittal
Al Coronado Plumbing		X		1st submittal in review
Willow Ridge Rezone II			X	1st submittal in review

BUILT ENVIRONMENT

CIP CONSTRUCTION REPORT

The following table tracks the process of major construction and design projects in the Town of Marana this fiscal year.

Munis #	Project Name	Project Budget	FY 2015 Budget	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June		
ST025	Ina Rd and Bridge, Silverbell Rd To I-10	5,017,332	1,379,674	ADOT - Construction in 2016													
ST050	Lucket Road Extension	1,000,000	1,000,000	Design					Construct								
WT025	Constructed Recharge for Effluent	1,087,357	1,087,357	Design													
ST043	Ina Rd Right Turnbays onto Thornydale	585,000	470,715	Design				Advertise	Contract	Construct							
ST046	Ina Rd Sidewalk (Thornydale/Meredith S.)	80,000	80,000	Design				Advertise	Contract	Construct							
WR010	Tangerine/ Downtown Sewer Conveyance System	6,007,000	3,807,000	Design with Waste Water													
PK019	Twin Peaks Rd Shared Use Path Access	350,000	40,000	Schedule to be determined													
ST052	Moore Rd Improvements	200,000	200,000	Design													
	2015 Pavement Preservation	1,400,000		Advertise	Advertise	Contract	Construct				Advertise	Contract	Construct				
ST049	Avra Valley Rd Pavement Restoration	3,987,162	3,987,162	Design		Advertise	Construct										
PK016	Heritage Park - Farm Improvements	382,326	382,326		Contract	Construct											
PK015	Heritage Park - Splash Pad	760,845	760,845	Design			Advertise	Contract	Construct								
ST048	Marana Main St. Roundabout Reconstruct	209,000	209,000						Advertise	Contract	Construct						
ST044	Marana Main Street	100,000	100,000	Design													
CP011	Sandario Road Sidewalk / Path	350,000	346,395	Design													
ST039	Blue Crossing Way Roadway Repair	225,000	225,000	Advertise	Contract		Construct										
ST042	Continental Ranch Parcel 28 Reconstruction	458,820	458,820	Advertise	Contract		Construct										
ST033	Camino Martin/ Jeremy Place Reconstruction	574,000	50,000	Design thru July 2015													
ST035	Cracker Barrel Rd Pavement Restoration	687,631	687,631		Advertise	Contract	Construct										
PK006	Santa Cruz River Shared Use Path Phase III	1,633,505	1,519,564	Real Property													
PK013	SUP EL Rio to Avra Valley Road	950,250	790,250	Design													
PK014	Tangerine Corridor Community Park	2,857,200	460,000	Design / Real Property													
ST021	Tangerine Rd.: I-10 to La Canada (CMAR)	62,151,500	13,000,136	Advertise	Pre-Con CMAR												
ST021	Tangerine Rd.: I-10 to La Canada (Design)	62,151,500	13,000,136	Design thru July 2015													
ST038	Thornydale Rd N. Tangerine/Moore	530,000	530,000			Construct											
ST037	Thornydale Rd S. of Tangerine Pave Restor	117,000	117,000			Construct											
PK011	CAP Canal Trail Improvements	85,000	85,000	Schedule to be determined													
WR009	Marana WRF Expansion	1,000,000	1,000,000	Design													
WR006	Marana WRF Biosolids	300,000	300,000	Design													
WT030	Tangerine X-zone Reservoir/Boost Station Upgrd	300,000	300,000	Design			Construct										

View digital report for optimal viewing.



PERMITS ISSUED - AUG



50

NEW SINGLE-FAMILY RESIDENTIAL



6

COMMERCIAL



Exacore Telecom
4229 W Ina Rd #121



ThermAir Systems
6902 N Camino Martin #120



Leslie Metz-Herdrich Insurance
7455 W Twin Peaks Rd #103



Gorgeous Nails – Spa Salon
3682 W Orange Grove Rd #104



Spirit Halloween
3949 W Costco Dr



Impact Results, LLC
4061 W Costco Pl



NEW
RETAIL



TENANT
IMPROVEMENT



CERTIFICATE OF
OCCUPANCY

RESIDENTIAL
Internal service
target: 10 days

100%

CERTIFICATE OF
OCCUPANCY
Internal service
target: 10 days

100%

REMODEL/
ADDITION RETAIL
COMMERCIAL
Internal service
target: 25 days

0%

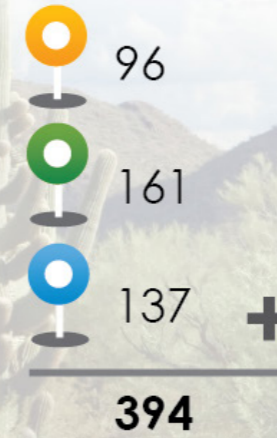
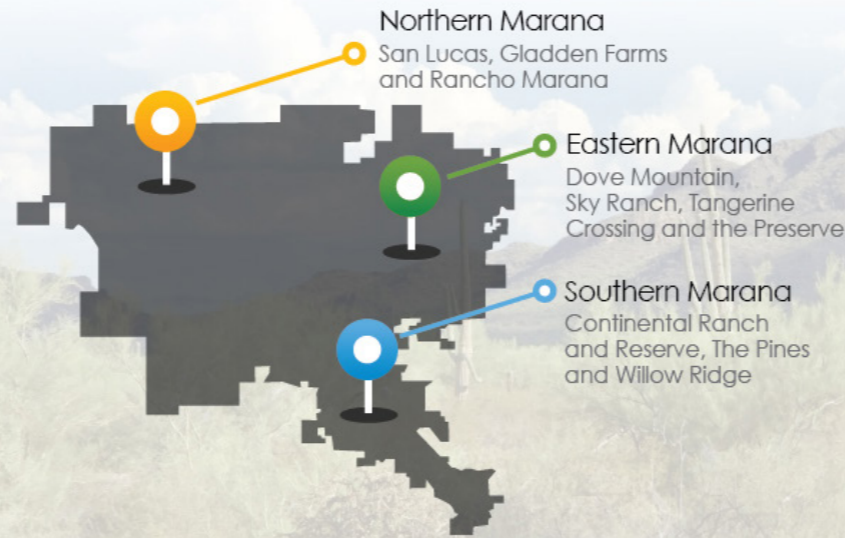
PERFORMANCE SUCCESS RATES



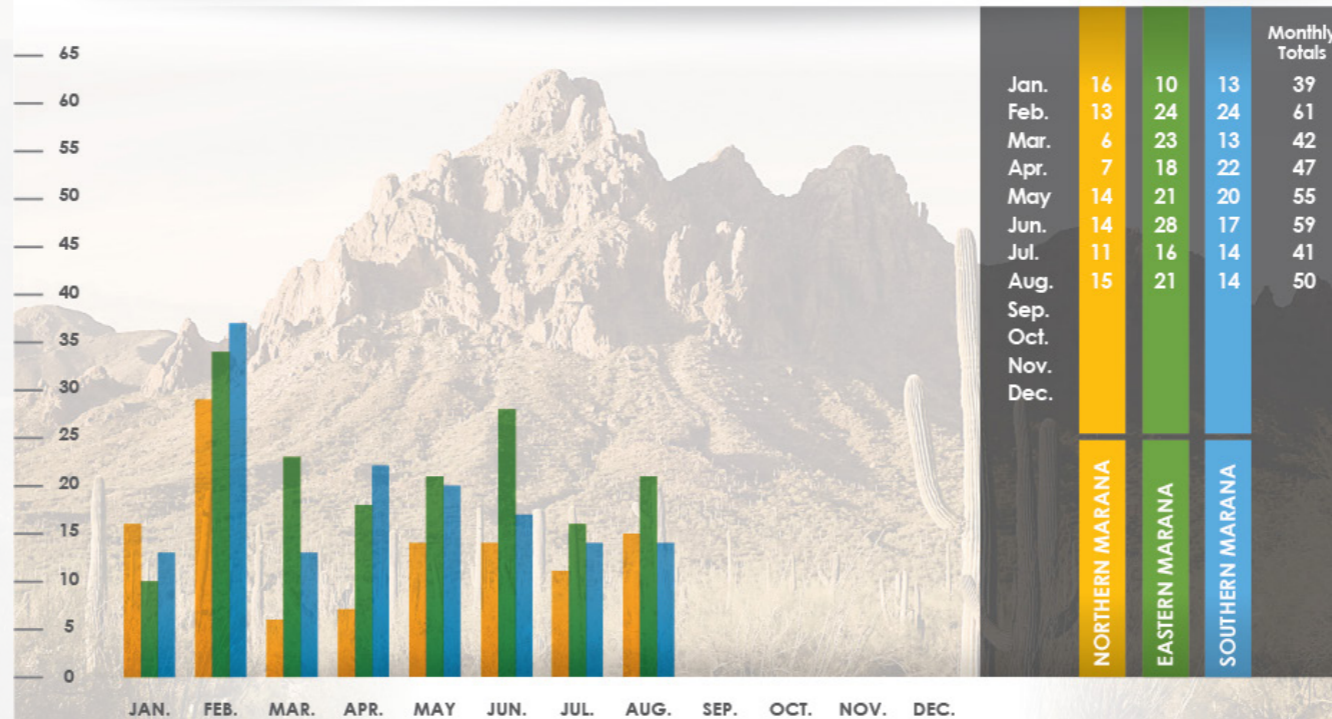
SINGLE-FAMILY RESIDENTIAL PERMITS REPORT

REGIONS

2014 TOTALS



BAR CHART - MONTHLY TOTALS



REPORT

PEOPLE AND COMMUNITY

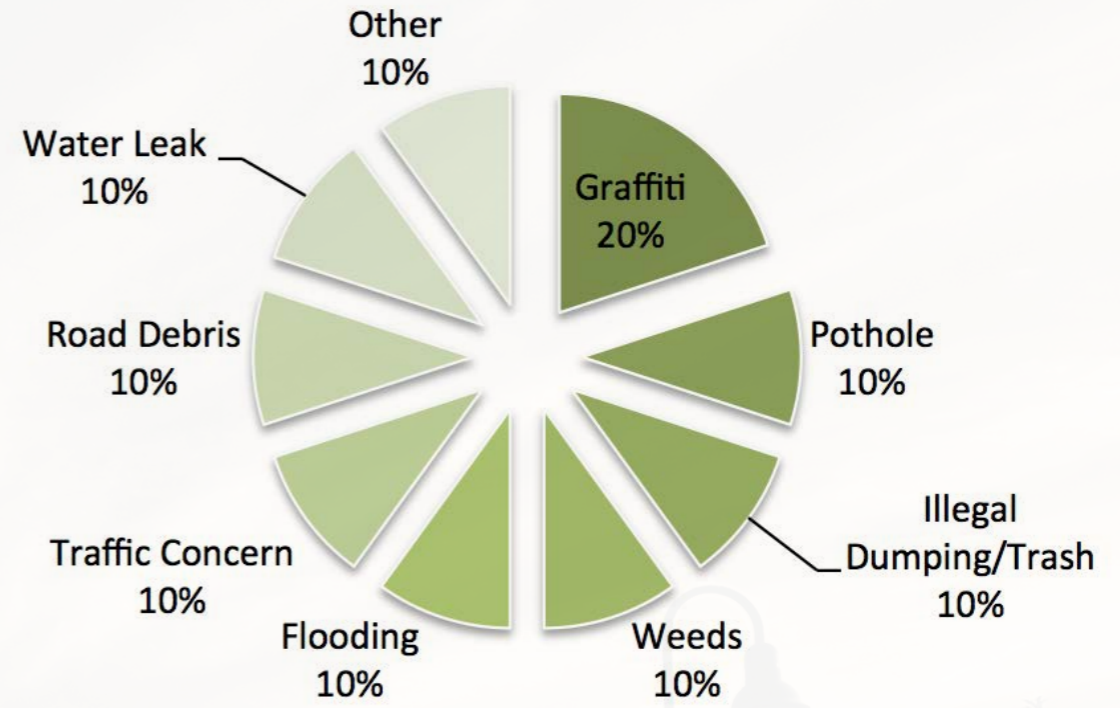
PUBLIC SERVICES AND SAFETY

My Marana App –August 2014

Citizens can alert the Town of issues throughout the community by accessing My Marana App, a free service that downloads to any smart phone. The application uses the phone's GPS feature to accurately identify the location of concern and allows Town employees to update citizens on the status of their issue.

DATE CREATED	DATE UPDATED	REQUEST TYPE	DESCRIPTION	STATUS
8/25/14	8/25/14	Graffiti Reporting	N/A	Received
8/18/14	8/18/14	Other	Loud clicking noise recently started coming from water tank area.	Received
8/15/14	8/18/14	Water Leak	Water is pooled every morning in area of street that was previously dug up	Received
8/13/14	8/18/14	Street Sign	Missing street signs (both) at N. Crook Lane & N. Niobrara Way	Referred To Dept
8/10/14	8/13/14	Road Debris	Dead animal on side of the road. On Tangerine, 1000 feet south of Lon Adams.	Closed
8/08/14	8/13/14	Traffic Concern	The Cortaro/10 interchange is a disaster, a waste of time and fuel, and an overall embarrassment to Marana. It is poorly timed and incredibly more so for traffic traveling eastbound on Cortaro. In order to turn onto westbound I-10 from eastbound Cortaro, one must wait through a minimum of two traffic lights, sometimes three if traffic is bad. Add a train to this mix, and this traffic cannot move past the traffic signal at Cortaro and the eastbound I-10 frontage road. An easy solution would be to allow turning traffic to proceed through the first light, then through the second light to turn left onto the freeway, as it is not necessary to cross the train tracks in order to do so. Please fix this god awful interchange.	Closed
8/07/14	8/13/14	Weeds	These weeds are growing at the base and nearby area of a utility at rear of our home on unfinished Postvale Rd. If allowed to grow they will block our great view as well as hinder access to the utility pole. They have been removed in past years, about every 18 months or so.	Referred To Dept
8/04/14	8/13/14	Flooding	Flooding cause by broken irrigation system. Across from the Ramada on the trail.	Closed
8/03/14	8/13/14	Illegal Dumping/Trash	Unknown person(s) dumped household furniture, (couches, mattress, etc.).	Closed
8/03/14	8/13/14	Pothole	Rough road and several potholes on N Thornydale between Tangerine Crossing and Moore Rd. Roadway really needs to be repaved.	Closed
8/01/14	8/13/14	Graffiti Reporting	On mailbox	Closed

August My Marana App Categories

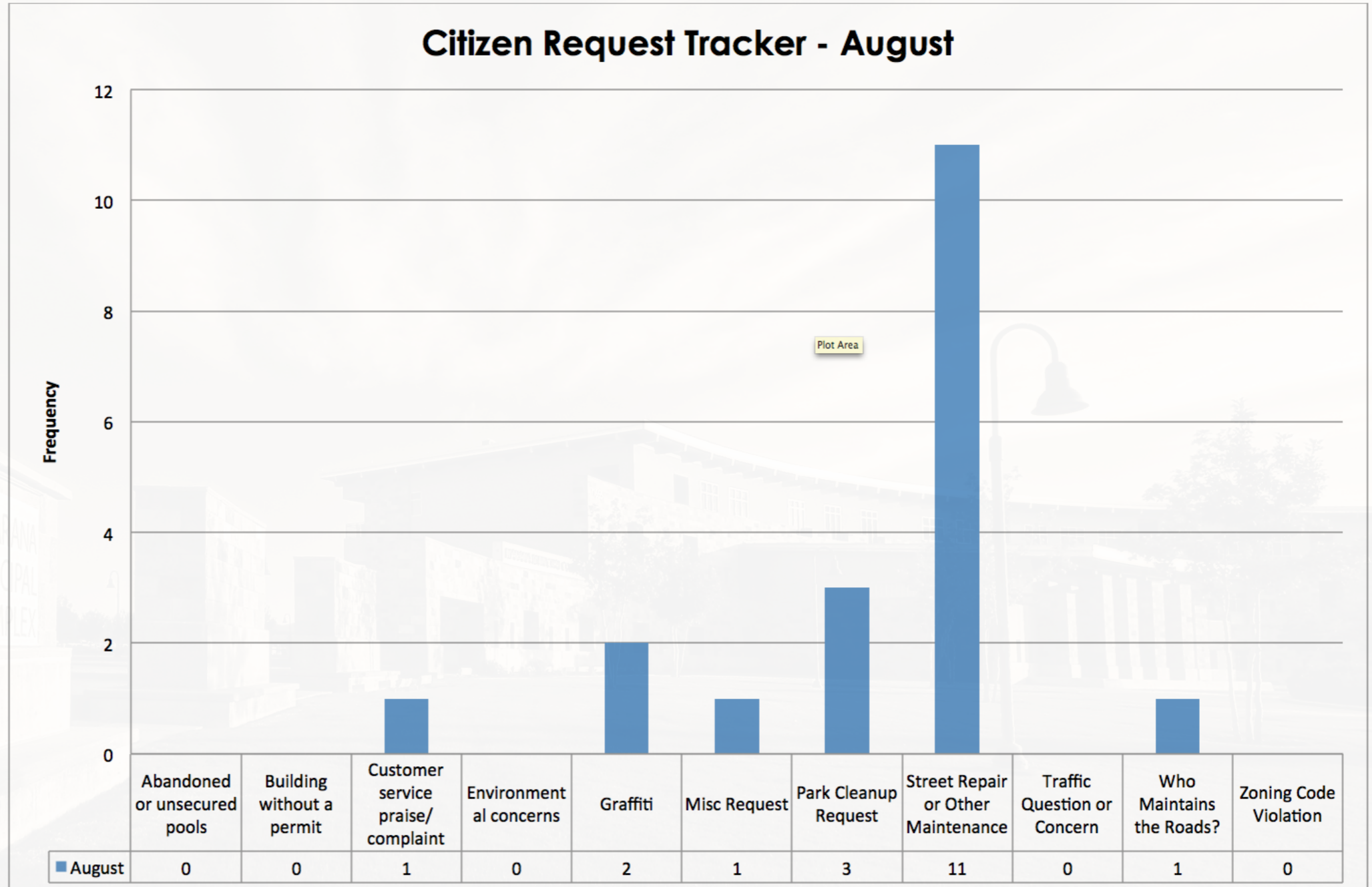


CATEGORY	FREQUENCY	AVERAGE DAY TURNOVER
Graffiti	2	N/A
Pothole	1	N/A
Illegal Dumping/Trash	1	10
Weeds	1	6
Flooding	1	9
Traffic Concern	1	N/A
Road Debris	1	3
Water Leak	1	3
Other	1	5

REPORT

Citizen Request Tracker – August 2014

The Citizen Request Tracker is a web-based application for citizens and employees to alert the Town of Marana of concerns throughout the community. It can be accessed through Marana.com



REPORT

ECONOMIC VITALITY

Business Licenses:

The following filed new business licenses in August.

NAME	CITY	STATE	ZIP
Riley Traveller	San Mateo	Ca	94402
James Allred	San Mateo	Ca	94402
Pinta Llc	Scottsdale	Az	85260
Sione Fiefia	Tucson	Az	85746
Veronica Velazquez	Tucson	Az	85746
Jordan Taylor	Tucson	Az	85746
Michael D Joseph Plc	Tucson	Az	85743
Duralar Technologies Llc	Tucson	Az	85743
Arizona Fire Systems Specialist	Glendale	Az	85312
Blue Light Electric Llc	Tucson	Az	85706
East Coast Contractors Llc	Tucson	Az	85705
White Dove Well Water Org	Marana	Az	85653
Bulldog Lock & Key Llc	Tucson	Az	85704
Pelphrey Productions	Tucson	Az	85703
Stevil Enterprises Llc	Tucson	Az	85742
Catalina Brewing Company	Tucson	Az	85741
Emma Schneden	Tucson	Az	85710
Tanna Sue Welter	Marana	Az	85653
Leslie Metz-Hedrich	Tucson	Az	85743
Zircon Construction Llc	Tucson	Az	85755
Williams And Associates	Tucson	Az	85735
Sundt Kiewit A Joint Venture	Tempe	Az	85282
Sonorens Llc	Tucson	Az	85746
Bryan Wheeler-Top's	Marana	Az	85653
Kadooks	Tucson	Az	85757
Burgerrito	Tucson	Az	85750
A F & F Kettle Korn	Tucson	Az	85719
Serial Grillers	Tucson	Az	85712
Three11films Llc	Tucson	Az	85743
Home Builders Llc	Tucson	Az	85737
Tilmann Electric Inc	Tempe	Az	85281
Act Now Dme Llc	Tucson	Az	85743
Gorgeous Nails-Spa Salon	Tucson	Az	85741
Caos Construction Llc	Tucson	Az	85741

ECONOMIC DEVELOPMENT

Economic Development Activity

Project Name	Size - <u>sf</u>	Investment	# Jobs	Incentives
Ventana Medical	60,000	\$4,500,000	50	MJCIP
International Towers	12,000	\$2,000,000	65	MJCIP
Coronado Plumbing	20,000	\$2,500,000	30	MJCIP
Totals		\$9,000,000	145	

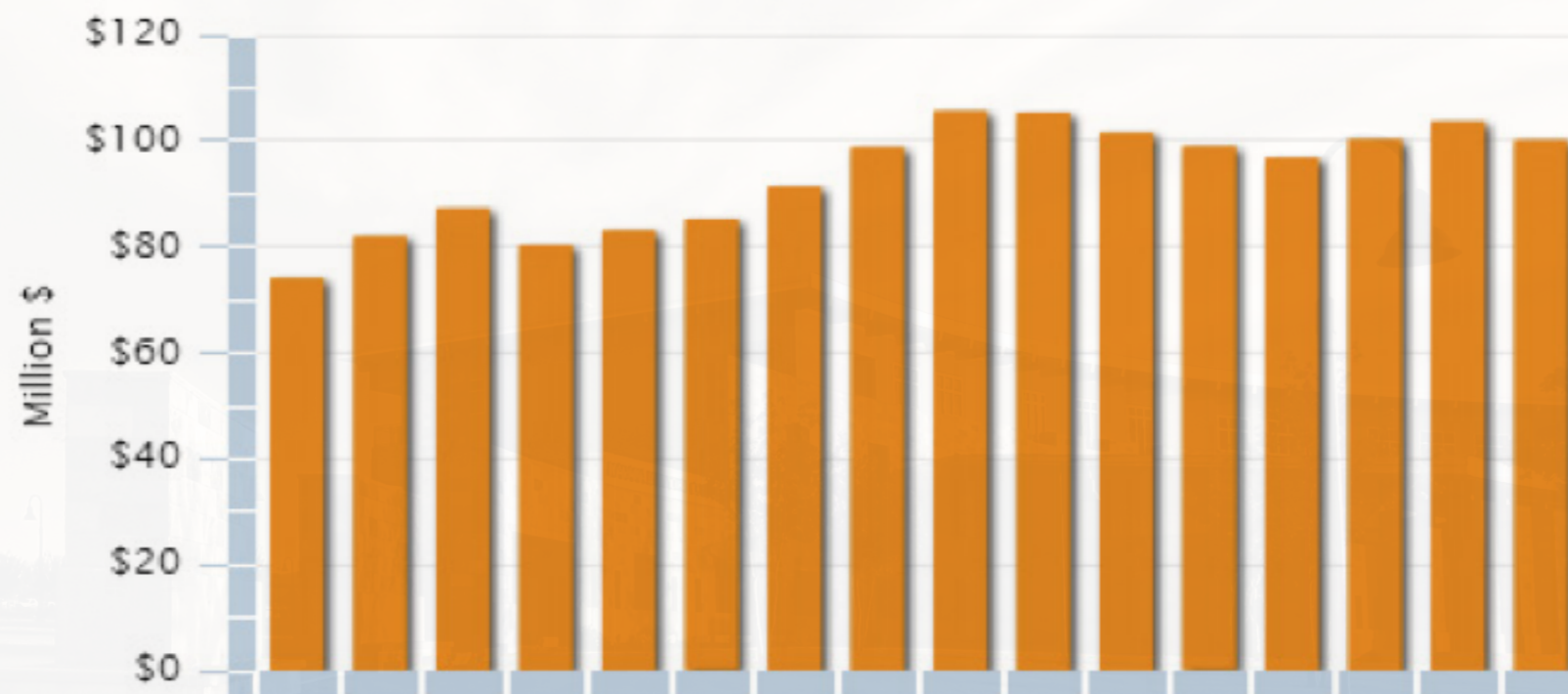
Business Recruitment	Industry	Size - <u>sf</u>	Investment	# Jobs	Competition
Project ICE – 1415024	Automotive	10 Acres	ND	ND	AZ-NV-UT
		50k – 100k <u>sf</u>			

ND = Not Disclosed

Project Preference – Properties in Federal New Market Tax Credit Program

Tourism Impact on So. Az

Local Tax Receipts
Pima County



RESOURCE MANAGEMENT

UTILITIES

New Connections: The chart below shows the actual number of water meters installed each month, the sewer cards issued each month, and the sewer equivalent dwelling units for the given month. A sewer card is issued during the building permit process for projects that are within the Town's sewer service area, allowing the project to connect to the sewer system. The impact fees associated with these cards are based on meter size, 5/8", 3/4", 1", etc. The impact fees that went into effect on August 1, 2014 now allow the Utilities Department to better track the revenue and capacity related to sewer cards issued through Equivalent Dwelling Units (EDUs). A 5/8" meter is the standard and has a value of 1 EDU, each larger meter size is then based off of this 1 EDU. The red bar shows the sewer EDUs for the cards issued during that month. The EDU measurement more accurately reflects the revenues collected and the capacity at the Marana Wastewater Treatment Facility.

